



Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request **Ein Cyf / Our Ref: 23-E-026**

You asked:

If all the below questions cannot be answered within the appropriate time limit, please can you answer the questions in order as below until the limit is reached.

- 1. What was the total number of individuals who were in receipt of standard (ie. non-Fast Track) NHS Continuing Healthcare, and had a domiciliary care package, in each of the following financial years?
Please understand this as a total of all standard (non-Fast Track) Continuing Healthcare cases within the financial year where the client received a domiciliary care package, even if they later became no longer eligible within that same financial year or were later moved to a non-domiciliary setting. The figure should also include those that were already eligible at the beginning of the financial year, in addition to any that became newly eligible within the financial year.**
 - i) 2018/19 - 65**
 - ii) 2019/20 - 45**
 - iii) 2020/21 - 43**
 - iv) 2021/22 - 58**
 - v) 2022/23 - 36**

Please note cases carried forward from the end of the previous financial year have only started to be captured from this financial year. Therefore only cases agreed during the financial year are recorded here.

- 2. What was the total budget spent on individuals who were in receipt of standard (ie. non-Fast Track) NHS Continuing Healthcare, and had a domiciliary care package, in each of the following financial years?**
 - i) 2018/19 - £946,100.62**
 - ii) 2019/20 - £1,339,850.14**



- iii) **2020/21** - £1,222,993.56
- iv) **2021/22** - £1,452,124.37
- v) **2022/23** - £1,587,362.60

3. What was the total budget allocated to individuals who were in receipt of standard (ie. non-Fast Track) NHS Continuing Healthcare, and had a domiciliary care package, in each of the following financial years?

- i) **2018/19**
- ii) **2019/20**
- iii) **2020/21**
- iv) **2021/22**
- v) **2022/23**

There is currently no allocated budget for CHC.

