

<b>Unit</b>	<b>2022 Spend £</b>
Acute Medical Assessment Unit (East)	£890,463
Acute Medical Assessment Unit (West)	£12,110
AGPU	£711
CC Celyn Ward	£12,732
CC Derwen Ward	£9,224
CC Onnen Ward	£25,154
Cedar Ward (Low Secure)	£2,663
Clyne Ward CCH	£2,066
Community Acute Area 3 (Ty-Einon)	£20,638
Community Drugs Team	£958
Community Testing Unit (COVID19)	£227
Community Wound	£59,458
COVID19 HB Readiness	£211,932
District Nursing	£485
Fendrod Ward CCH	£40,864
Forensic Cardigan Ward	£8,811
Forensic Newton Ward	£12,169
Forensic Ogmere Ward	£12,335
Forensic Penarth Ward	£24,878
Forensic Tenby Ward	£23,084
Gorseinon West Ward	£376,300
Gwelfor Unit CC	£71,275
Infusion Clinic	£1,576
Mass Vaccination Programme (COVID19)	£600,348
MN Anglesey Ward	£242,736
MN B&P Outpatients	£358
MN Cardiac Catheter Laboratory & Short Sta	£174,714
MN Cardiac ITU/HDU	£419,454
MN Cardigan Renal Ward	£117,885
MN CCU	£383,119
MN Cyril Evans Ward	£441,207
MN Dan Danino Ward	£29,293
MN Dyfed Ward	£515,614
MN Elderly Care	£325,072
MN Emergency Department - Non Medical	£4,686,132
MN Gower Ward	£777,072
MN Neurology Ambulatory Unit	£879
MN Paediatric Assessment Unit	£650
MN Paediatric Oakwood Ward	£29,342
MN Paediatric Ward M	£46,793
MN Pembroke Acute Ward	£315,585
MN Plastics Treatment Unit (PTU)	£373
MN Powys Ward	£83,414
MN Radiology	£42,883
MN Renal Liz Baker Unit	£512
MN SDMU	£1,255,685
MN SSSG Management	£9,347
MN Tawe Ward	£47,639
MN Tempest Ward	£69,946

MN Theatres	£311,351
MN Ty Olwen	£39,137
MN Ward A Trauma Admissions Ward	£429,063
MN Ward B	£387,837
MN Ward C	£828,861
MN Ward D	£513,298
MN Ward F	£371,005
MN Ward G	£7,126
MN Ward H	£515,020
MN Ward J	£776,439
MN Ward R	£984,423
MN Ward S	£644,844
MN Ward T	£643,157
MN Ward V	£399,571
MN Ward W	£360,275
MN West Renal Unit	£11,689
Morrison Theatre Admissions Unit	£358
Morrison Unit Management	£40,439
North - Integrated Community Hub	£13,444
NPTH MIU	£10,853
NPTH Neuro-Rehab Ward	£151,656
NPTH Theatres	£216,050
NPTH Ward B (Stroke)	£379,159
NPTH Ward B2 (To be closed)	£23,468
NPTH Ward C (Rehab)	£467,305
NPTH Ward D	£345,851
NPTH Ward E (Surgery)	£17,943
NPTH Ward F Acute	£27,058
NPTH Ward H (COVID19)	£1,124
Occupational Health	£6,512
Perinatal Inpatient Unit	£74,617
Perinatal MH Services	£12,249
Prison Healthcare	£56,780
Rowan Ward	£7,942
Singleton Day Unit	£88,781
SN Chemotherapy Day Unit	£230,386
SN Maternity	£366,167
SN Neo-Natal Intensive Care Unit	£311,141
SN SAU	£1,240,624
SN Theatres	£349,565
SN Ward 11 Haematology Day Unit	£7,390
SN Ward 12	£315,250
SN Ward 16 (COVID19)	£193,997
SN Ward 2	£211,403
SN Ward 3	£333,922
SN Ward 4	£299,543
SN Ward 6	£192,001
SN Ward 7	£1,396
SN Ward 8	£531,762
SN Ward 9	£342,997

Special Services - Llwyneryr	£1,301
Special Services - Rowan	£130
Special Services - Swyn-y-Afon	£8,214
Step Down Unit CCH - Carreg Sarn	£13,901
Tonna Emi Suite 2	£14,452
West - Integrated Community Hub	£14,773
West Bed Management	£515
West Critical Care	£1,702,459
West General Surgery CNS	£564
West Pre-Assessment	£13,494