

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request
Ein Cyf / Our Ref: 23-B-048

You asked:

	Doctors (Medical and Dental)	Nurses (Nurses and Healthcare staff)	Allied Health Professionals or Health Scientists	Non-Medical, Non- Clinical
Please provide agency spend for the staff group for the year 2022	£1,341,949	£29,460,331	£2,482,451	£2,551,492
Please provide bank spend for the staff group for the year 2022	n/a – there is no Medical Bank	£12,759,865	£160,471	£879,863
Please confirm which model you have in place for managing the staff group: Email to preferred supplier List, a Master Vendor, a Neutral Vendor, or a Software cascade to a preferred supplier list	Master Vendor	Master Vendor	Master Vendor	CCS Framework
If you have a master vendor or neutral vendor in place, please confirm who this contract is with and the date on which this contract expires	Medacs August 2024	Various – Total Workforce Solutions II January 2025	Medacs August 2024	N/A
Please confirm what percentage of bookings over the last 6 months have been within the NHSI/E agency caps (an approximation based on NHSI data submissions is fine)	N/A – NHSI agency caps do not apply in Wales			
Please confirm which provider manages your direct engagement process, the fee for the service and the date on which this	Medacs August 2024	N/A	Medacs August 2024	N/A



contract expires (no this is not relevant for Nursing)				
Please confirm what percentage of bookings are processed with a VAT savings by your direct engagement provider	100%	N/A	100%	N/A
Is your bank managed by an external bank provider (eg. NHS Professionals, Bank Partners) or in-house? Please confirm who is the external bank provider and when the contract expires if relevant	In-house			
Is your bank managed via software? If so, please confirm which software .	Allocate			
Please confirm what the percentage is on framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	56%	89%	20%	60%
Please confirm what percentage is off-framework (for example, "£6,650,000 – 99% framework /20% off-framework") for the year 2022	44%	11%	80%	40%
Please confirm the direct engagement- DE% uptake for the year 2022	N/A	N/A	N/A	N/A
Please confirm the direct engagement- DE provider	N/A	N/A	N/A	N/A
Please confirm the direct engagement- DE contract end date	N/A	N/A	N/A	N/A

