

| | UDA Target (22/23) | New Patient Target (22/23) | Historic Patient Target (22/23) |
|-------------|-----------------------|-------------------------------|------------------------------------|
| Contract 1 | 13,600 | 2,323 | 11,438 |
| Contract 2 | 9,790 | 1,529 | 7,526 |
| Contract 3 | 9,175 | 1,516 | 7,462 |
| Contract 4 | 8,606 | 1,439 | 7,084 |
| Contract 5 | 6,048 | 975 | 4,798 |
| Contract 6 | 5,709 | 981 | 4,832 |
| Contract 7 | 5,506 | 885 | 4,357 |
| Contract 8 | 4,579 | 757 | 3,725 |
| Contract 9 | 4,131 | 710 | 3,494 |
| Contract 10 | 4,112 | 679 | 3,344 |
| Contract 11 | 4,053 | 669 | 3,295 |
| Contract 12 | 3,861 | 742 | 3,653 |
| Contract 13 | 3,705 | 597 | 2,939 |
| Contract 14 | 3,698 | 596 | 2,933 |
| Contract 15 | 3,628 | 585 | 2,878 |
| Contract 16 | 3,525 | 595 | 2,930 |
| Contract 17 | 3,342 | 655 | 3,225 |
| Contract 18 | 3,327 | 660 | 3,248 |
| Contract 19 | 3,300 | 532 | 2,618 |
| Contract 20 | 3,198 | 519 | 2,557 |
| Contract 21 | 3,145 | 518 | 2,550 |
| Contract 22 | 3,131 | 505 | 2,484 |
| Contract 23 | 3,125 | 516 | 2,542 |
| Contract 24 | 3,125 | 516 | 2,541 |
| Contract 25 | 3,034 | 489 | 2,407 |
| Contract 26 | 2,976 | 517 | 2,546 |
| Contract 27 | 2,969 | 490 | 2,415 |
| Contract 28 | 2,831 | 746 | 3,675 |
| Contract 29 | 2,813 | 464 | 2,283 |
| Contract 30 | 2,436 | 659 | 3,246 |
| Contract 31 | 2,250 | 384 | 1,891 |
| Contract 32 | 2,144 | 561 | 2,760 |
| Contract 33 | 2,125 | 351 | 1,728 |
| Contract 34 | 2,084 | 367 | 1,805 |
| Contract 35 | 2,063 | 341 | 1,678 |
| Contract 36 | 2,044 | 329 | 1,621 |
| Contract 37 | 1,907 | 315 | 1,551 |
| Contract 38 | 1,875 | 310 | 1,525 |
| Contract 39 | 1,797 | 290 | 1,426 |
| Contract 40 | 1,477 | 238 | 1,173 |
| Contract 41 | 1,453 | 281 | 1,383 |
| Contract 42 | 996 | 166 | 818 |
| Contract 43 | 951 | 155 | 763 |
| Contract 44 | 880 | 183 | 899 |
| Contract 45 | 681 | 105 | 517 |
| Contract 46 | 644 | 93 | 458 |

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|--------------------|-------|-----|-----|
| Contract 47 | 551 | 118 | 582 |
| Contract 48 | 535 | 92 | 451 |
| Contract 49 | 466 | 72 | 356 |
| Contract 50 | 195 | 33 | 164 |
| Contract 51 | 158 | 32 | 158 |
| Contract 52 | 61 | 11 | 54 |
| Contract 53 | 2,366 | n/a | n/a |
| Contract 54 | 950 | n/a | n/a |
| Contract 55 | 266 | n/a | n/a |
| Contract 56 | 760 | n/a | n/a |
| Contract 57 | 1,464 | n/a | n/a |
| Contract 58 | 335 | n/a | n/a |
| Contract 59 | 665 | n/a | n/a |