

gofalu am ein gilydd, cydweithio, gwella bob amser caring for each other, working together, always improving

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

# Cais Rhyddid Gwybodaeth / Freedom of Information request Ein Cyf / Our Ref: 22-I-018

#### You asked:

- 1. Connectivity and Network Services
  - a. Who provides your WAN and internet connectivity and the annual spend on each

BT PSBA Virgin Media Circuits Gamma BT Circuits BT ISDN2

BT PSBA – Approximately £56,500 BT Other - Approximately £35,500 Virgin - Approximately £204,000

- b. Who provides your SIP trunks and what is the annual spend Gamma
  Annual spend approximately £64k
- c. Who provides your WAN services, is this MPLS, SD WAN or Internet, and what is the annual spend
  PSBA MPLS WAN
- d. **Who provides your LAN infrastructure and what is your annual spend**Cisco LAN Infrastructure, the budget will vary on depending where we are in our rolling 7 years refresh programme it would average out at approx. £500k per year
- e. Who provides your WIFI infrastructure and what is your annual spend Cisco Wireless Infrastructure, the budget will vary on depending where we are in our rolling 7 years refresh programme it would average out at approx. £350k per year
- f. Please confirm the manufacturer(s) of your wired network core and edge switching?

  Cisco



Pencadlys BIP Bae Abertawe, Un Porthfa Talbot, Port Talbot, SA12 7BR / Swansea Bay UHB Headquarters, One Talbot Gateway, Port Talbot, SA12 7BR

#### g. When was your core network installed?

The core networks across are main sites are at different ages, we have a 7 year rolling programme to refresh them.

# h. Has it been updated subsequently?

Yes

## i. Who maintains your core network?

In house network team with hardware and software support direct with Cisco

#### j. When is the contract renewal date?

August 2024

## k. Please confirm value of the initial project?

Approx. £1.5million across a number of years.

l. Please confirm the value of annual support/maintenance services (in £)? £275k