

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request **Ein Cyf / Our Ref: 22-J-029**

You asked:

- 1. In your health board, what is the total size of the maintenance backlog? Please provide the estimated value of the work to be completed in pounds sterling as well as a breakdown of what work is outstanding, and the cost associated with undertaking that work. Please outline what date individual items of outstanding work were added to the maintenance list.**

The Health Board's total backlog maintenance costs have been assessed as £99.213m for 2022/23. The Health Board has maintained a backlog maintenance register since its inception. The backlog is reported annually and is available to the public and can be found within the NHS Shared Services Annual Report. However, the Health Board commissioned a 6 Facet Survey in 2022/23 inform the production of its Estate Strategy; this included a revised backlog maintenance review as set out in the table below.

Backlog for the estate by risk:

	HIGH	SIGNIFICANT	LOW	MODERATE	Grand Total
2022/23	£ 9,247,950	£ 46,330,340	£ 1,774,500	£ 41,860,955	£ 99,213,745

- (a) Please also provide the total size of the maintenance backlog in pounds sterling at the end of the 2021/22 2020/21, 2019/2020, 2018/19 and 2017/18 financial years.**

	HIGH	SIGNIFICANT	LOW	MODERATE	Grand Total
17/18	£ 1,097,000	£ 11,516,911	£ 6,927,523	£ 41,012,367	£ 60,553,801
18/19	£ 2,939,201	£ 8,475,880	£ 12,043,332	£ 20,409,075	£ 43,867,488
19/20	£ 12,056,000	£ 13,545,411	£ 7,822,097	£ 34,029,362	£ 67,452,870
20/21	£ 1,561,000	£ 14,145,911	£ 5,086,097	£ 34,629,362	£ 55,422,370
21/22	£ 9,057,000	£ 46,516,759	£ 4,598,390	£ 41,835,883	£ 102,008,032



*These costs include the expenditure to ensure the assets are maintained at Condition B for at least the next 5 years, therefore, also include upcoming costs, as well as current costs.

Please note that from 1st April 2019 responsibility for providing healthcare services for people in the Bridgend County Borough Council area transferred from Abertawe Bro Morgannwg University Health Board to Cwm Taf Morgannwg University Health Board. Therefore, properties in the Bridgend area in the above table would have transferred across to Cwm Taf Morgannwg Health Board on that date.

- 2. In your health board, if maintenance work is urgently required, but has not been actioned as yet, please highlight this in your response to the above question. If there is an estimated start date for this work, please outline this. If there is no estimated start date, please highlight this and provide a reason.**

The Health Board has a number of issues that cannot be addressed without a ward decant facility on its two major sites. The Health Board is currently developing Development Control Plans for both Murryston and Singleton Hospitals which will be presented to Board members in January 2023. This is part of the Health Board's Estate Strategy which will inform the timing and scale of funding required to deliver it. These findings will be shared with Welsh Government. Backlog maintenance risks are categorised as low, medium, significant and high. The Health Board's current high risks are detailed in the attached (see appendix 1)

- 3. In your health board, are there concerns about the structural integrity of any part of the estate or any buildings at risk of collapse if maintenance work is not completed? If so, please outline whether work is planned or underway to avert the risk of collapse or further damage. If work is planned or underway to avert the risk of collapse, please outline what that work is.**

There are no immediate concerns regarding the structural integrity of any Health Board buildings. However, the Health Board is currently undertaking a review of its entire Estate to identify any properties constructed using Reinforced Autoclaved Aerated Concrete (RAAC) to validate the potential risks.

- 4. In your health board, where there are concerns around the structural integrity of buildings, please outline the scale of expenditure on mitigating safety measures in the 2022/23 financial year so far. Please also provide the scale of expenditure on mitigating safety measures in the 2021/22, 2020/21, 2019/2020, 2018/19 and 2017/18 financial years.**

As per question 3, the health board is currently undertaking a review, therefore until this is complete the scale of expenditure is not known. Therefore, this information is not held.





APPENDIX 1

Row Labels		2022
A - Building - Physical Structure	£	15,000
06 - Conservatories	£	15,000
B1 - Building - External Fabric	£	6,250
01 - Masonry	£	2,250
05 - Doors	£	4,000
B2 - Building - External Fabric	£	3,000
01 - Windows	£	3,000
C - Building - Internal Fabric	£	75,000
11 - Comments	£	75,000
D - Building - Roof - Pitched	£	4,700
01 - Covering	£	2,500
04 - Fascia's/ Soffits/Bargeboards	£	300
08 - Guttering	£	400
09 - Down Rainwater pipes	£	1,500
F - Building - External Works	£	56,000
01 - Fences/Gates	£	4,000
02 - Walls	£	10,000
09 - Drainage	£	42,000
I - Engineering - Heating Systems	£	1,520,000
02 - Heating Boilers	£	1,520,000
K - Engineering - Vent & Cooling	£	2,570,000
05 - AHUs	£	2,570,000
L - Engineering - Medical Gases	£	1,136,000
01 - Pipework	£	1,026,000
02 - Valves/Alarms	£	110,000
M - Engineering - Hot/Cold Water	£	1,700,000
15 - Comments	£	1,700,000
O - Engineering - Medical Systems	£	624,000
03 - Bedhead Services	£	624,000
R - Engineering - Electrical	£	860,000
12 - IPS/UPS	£	800,000
16 - Comments	£	60,000
V - Engineering - Fire Systems	£	678,000
04 - Fire Main/Zone Panel	£	265,000
05 - Fire Dampers	£	280,000
10 - Comments	£	133,000
Grand Total	£	9,247,950

High Risks by Category