



GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board

Cadeirydd/Chair: **Emma Woollett**
Prif Weithredwr/Chief Executive: **Mark Hackett**

gofalu am ein gilydd, cydweithio, gwella bob amser
caring for each other, working together, always improving

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi.
We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request **Ein Cyf / Our Ref: 22-K-016**

Please note that from 1st April 2019 responsibility for providing healthcare services for people in the Bridgend County Borough Council area transferred from Abertawe Bro Morgannwg University Health Board (ABMU) to Cwm Taf Morgannwg University Health Board (CTM). In light of this change to ABMU's responsibilities, the organisation's name has changed to Swansea Bay University (SBU) Health Board. However as this response asks for data prior to 1st April 2019, we have provided the information that ABMU Health Board held which will include Bridgend data.

I can confirm that Cwm Taf Morgannwg University Health Board provides the Child and Adolescent Mental Health Service (CAMHS) for children & young people who live in Swansea and Neath Port Talbot. This service provides specialist mental health services to children and young people. Cwm Taf Morgannwg University Health Board provides community mental health services for children and adolescents in a total patient population of 1.2million people, covering the areas of Merthyr, Rhondda Cynon Taf, Cardiff and Vale, Bridgend, Neath Port Talbot and Swansea.

We are, however, able to provide the commissioned service funding budget relating to the CAMHS service provided by Cwm Taf Morgannwg University Health Board.

You asked:

I write regarding a Freedom of Information request about Child and Adolescent Mental Health Services and would be grateful if you could answer the following questions:

- 1. The total funding allocated to Child and Adolescent Mental Health Services (CAMHS) in 2017-18, 2018-19, 2019-20, 2020-21, and 2021-22?**



Pencadlys BIP Bae Abertawe, Un Porthfa Talbot, Port Talbot, SA12 7BR / Swansea Bay UHB Headquarters, One Talbot Gateway, Port Talbot, SA12 7BR

Bwrdd Iechyd Prifysgol Bae Abertawe yw enw gweithredu Bwrdd Iechyd Lleol Prifysgol Bae Abertawe
Swansea Bay University Health Board is the operational name of Swansea Bay University Local Health Board

Secondary CAMHS expenditure 2017/18 to 2021/22					
	17/18	18/19	19/20	20/21	21/22
	ABMU	ABMU	SBU	SBU	SBU
	£	£	£	£	£
<u>Payments to CT/CTM</u>					
Core CAMHS LTA	3,451,252	3,426,530	2,418,341	2,545,329	2,542,741
Additional re: New WG funding:	774,780	759,588	591,378	1,143,015	2,106,843
Out of hour rota cover					172,644
Commissioned service provided by CTM	4,226,032	4,186,118	3,009,719	3,688,344	4,822,228

2. The number of Whole Time Equivalent on rota in CAMHS, broken down by profession (e.g. psychologists, mental health service nurses) in the financial years above?

I can confirm that Cwm Taf Morgannwg University Health Board hosts the Child and Adolescent Mental Health Service (CAMHS). This service provides specialist mental health services to children and young people. CAMHS provides community mental health services for children and adolescents in a total patient population of 1.2million people, covering the areas of Merthyr, Rhondda Cynon Taf, Cardiff and Vale, Bridgend, Neath Port Talbot and Swansea. Therefore, please contact the Information Governance Team at Cwm Taf Morgannwg Health Board, Ynysmeurig House, Navigation Park, Abercynon, CF45 4SN, Email:

freedomofinformation@wales.nhs.uk, who will be able to assist you with your enquiry.

3. The number of unfilled Whole Time Equivalent places in CAMHS, broken down by profession in the years above?

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4. The weekly hours given in overtime by CAMHS professionals in 2020-21 and 2021-22?

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5. Overtime spend in 2020-21 and 2021-22 in CAMHS broken down by profession?

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