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Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Dyddiad/Date: 29th March 2022 Ein Cyf / Our Ref: 22-B-038

01639 684363

🕆 FOIA.Requests@wales.nhs.uk

Corporate Services Headquarters 1 Talbot Gateway Baglan Port Talbot, SA12 7BR

I refer to your Freedom of Information Act Request acknowledged by ourselves on 24.02.22. Your request sought information relating to communications contracts.

Wide-Area Networks (WAN)

- Contract Description
 All Wales Public Sector Broadband Aggregation contract. NHS, Education, Councils and Police
- Supplier(s);

BT PSBA Virgin Media Circuits Virgin Media ISDN2 BT Circuits BT ISDN2

Annual Contract Value;

BT PSBA – Approximately £56,500 BT Other - Approximately £35,500 Virgin - Approximately £204,000

Contract Start Date;

BT PSBA – October 2024 BT Other – Various dates Virgin – this is a rolling contract



Pencadlys BIP Bae Abertawe, Un Porthfa Talbot, Port Talbot, SA12 7BR / Swansea Bay UHB Headquarters, One Talbot Gateway, Port Talbot, SA12 7BR

Bwrdd Iechyd Prifysgol Bae Abertawe yw enw gweithredu Bwrdd Iechyd Lleol Prifysgol Bae Abertawe Swansea Bay University Health Board is the operational name of Swansea Bay University Local Health Board

- Contract End Date; BT PSBA – October 2024 BT Other – Various dates Virgin – this is a rolling contract
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework).
 Framework Agreement RM3808
 PSBA contracts are negotiated nationally

IP Telephony

- Contract Description
 Gamma
- Total Contract Value;
 Approximately £320k
- Annual Contract Value;
 Approximately £64k
- Contract Start Date; November 2021
- Contract End Date; 31st October 2026
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework).
 Framework Agreement

Mobile Phone Services

- **Contract Description** Mobile phone voice/text coverage and hardware, including data.
- Supplier(s); EE Vodaphone
- Total Contract Value-EE – Approximately £504k includes £340k data bundle Vodaphone - on a rolling contract
- Annual Contract Value;
 EE £164k over 2 years approximately £82k
 Vodafone approximately £20k per year
- Contract Start Date; EE - 01/11/2020 Vodaphone - 3/5/2019

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- Contract End Date; EE - 20/09/2022
 Vodaphone - This is a rolling contract
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework). Crown Commercial RM3808 Crown Commercial RM1045

Local Area Networks (LAN)

- **Contract Description** Maintenance Contract for hardware only, all support is done in house.
- Supplier(s);
 CDW
- Total Contract Value; We are unable to provide just LAN spend, as the total also includes Telecommunications and Security services

Annual Contract Value;

We are unable to provide just LAN spend, as the total also includes Telecommunications and Security services

- Contract Start Date; 31st July 2021
- Contract End Date; 31st July 2024
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework).
 Framework Agreement RM3808 Lot 2

Unified Communications and Cloud Telephony

- Contract Description
 Maintenance
- Supplier(s); CDW reseller for Cisco
- Total Contract Value;

The contract is part of a wider maintenance agreement and is not specific to just Telephony. The value is £322k+VAT per year.

- Annual Contract Value;
 As above
- Contract Start Date; 31st July 2021

- Contract End Date; 31st July 2024
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework).

Framework Agreement RM3808 Lot 2

Cloud/ Data Centre Provision

- **Contract Description** Currently SBUHB do not use any cloud data centre Provision.
- Supplier(s); N/A
- Total Contract Value; N/A
- Annual Contract Value; N/A
- Contract Start Date; N/A
- Contract End Date; N/A
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework). N/A

Contact Centre

- **Contract Description** In house maintained with a hardware maintenance agreement.
- Supplier(s); CDW
- Total Contract Value; The contract is part of a wider maintenance agreement and is not specific to just Telephony. The value is £322k+VAT per year.
- Annual Contract Value;
 As above
- Contract Start Date; 31st July 2021
- Contract End Date; 31st July 2024
- Procedure Type used to Purchase Contract (If bought through a framework, please name the framework).

Framework Agreement RM3808 Lot 2

I hope this information is helpful. If you require anything further please contact us at <u>FOIA.Requests@wales.nhs.uk</u>.

Under the terms of the Health Board's Freedom of Information policy, individuals seeking access to recorded information held by the Health Board are entitled to

request internal review of the handling of their requests. If you would like to complain about the Health Board's handling of your request please contact me directly at the address below or register your complaint via <u>FOIA.Requests@wales.nhs.uk</u>.

If after Internal Review you remain dissatisfied you are also entitled to refer the matter to the information commissioner at the Information Commissioner's Office (Wales), 2nd Floor, Churchill House, Churchill Way, Cardiff, CF10 2HH. Telephone Number: 0330 414 6421.

Yours sincerely

H Neugl

Hazel Lloyd Interim Director of Corporate Governance