



Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request
Ein Cyf / Our Ref: 22-L-009

You asked:

1. What are your annual cataract volumes for the following periods?

2020 April 20 – March 21	1021
2021 April 21 – March 22	2529
2022 April 22 – 30.11.22	2439

2. What is the hospitals cataract target volume for 2023?

3700

3. What is the cataract procedure cost per patient for the following periods?

Please note that the costs below represent the average cost per episode derived from annual cost returns. Since 2020, average costs of all patient types have been artificially inflated as a result of reduced levels of throughput and increases in the cost base associated with the COVID pandemic.

2020 April 20 – March 21	£2,446
2021 April 21 – March 22	£1,625
2022 April 22 - YTD	Costing is calculated annually so will not be available under end of FY 2022/23



4. Who is your current IOL provider?

Alcon

5. What is the current monofocal lens model that you primarily use?

Tecnis

6. Do you have a secondary IOL for use in the hospital? If so, what is the lens model?

Alcon MA60

7. Do you use hydrophilic or hydrophobic IOLs?

Hydrophobic

8. Do you use Toric IOLs?

Yes

9. Do you have a Toric Pathway in situ?

Yes

10. How many Toric IOLs were used in the following periods

2020 April 20 – March 21

13

2021 April 21 – March 22

20

2022 April 22 - YTD

15

11. What is your current purchase route for IOLs?

NHSSC

12. Do you have a current contract in place for committed volumes?

Yes

13. What is the expiry date of your existing contractual agreements for IOLs?

The contract is scheduled to finish on the 31st May 2023. A new contract will be



put in situ from 1st June 2023 – 31st May 2027.

14. Who is your current phaco machine provider?

Dorc, Bausch and Lomb

15. What phaco machine model do you currently have?

Stellaris

16. How many phaco machines are in situ in the hospital?

7

17. What was the date of installation for the current phaco machines?

2010, 2014, 2017 and 2022

18. Are they owned by the hospital?

Yes

19. If not, are the machines paid for by phaco procedure packs and or IOLs agreement, if yes, what date is the agreement due to end?

Not applicable

20. What is the renewal and replacement date allocated for the phaco machine?

The exact dates for renewal/replacement are not held.

21. Does the hospital do VR procedures?

Yes

22. If so, what VR machines are currently in situ? and how many VR machines are there?

Dorc x 2

23. Does the hospital currently have any OCT diagnostic equipment?

Yes – 9 devices



24. If yes, what is the make and model of the equipment in situ and what is the renewal and replacement date allocated?

7 x Topcon DRI Triton

1 x Heidelberg Spectralis

1 x Carl Zeiss Cirrus 600

No replacement date set. Based on age profile replacement circa 2028 to 2032.

25. Does the hospital currently have an A/B scanner?

Yes – 2 devices

26. If yes, what is the make and model of the equipment in situ and what is the renewal and replacement date allocated?

2 x Tomey UD-800

Replacement due 2032

