

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi.
We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Cais Rhyddid Gwybodaeth / Freedom of Information request
Ein Cyf / Our Ref: 22-H-014

You asked:

Please include expenditure for the period April to March 2021/22 (or closest period based on your financial year). Please enter in £s, not £000s or £ms.

Please include revenue and capital expenditure, if possible.

Item	Notes	2021/22	Comments
Application Development	External supplier developing software customised to your requirements	£0	
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information	£0	Please note that SBUHB does not pay separately for any application hosting. Some individual departments may use external hosting but this information would be held by them and not centrally.
Application Hosting	Hosting applications on an external supplier's servers	£0	
Other Hosting	Web or file hosting on an external supplier's servers	£0	
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£7,799	
Permanent IT staff	Salary costs of internal, permanent IT staff	£7,908,491	Please note that this includes all Digital Services staff except Clinical Coding and health Records staff members. This is both revenue and capital costs.
Temporary IT staff	Salary costs of internal, temporary IT staff	£1,294,006	

