

1) The number of managed practices in your Health Board area, including any that ceased to be managed during the year

	Number of managed practices
2018/19	1
2019/20	1
2020/21	1

2) The size of each managed practice in your health board area when it became managed (in terms of patient list)

Practice name	Date became managed	Date ceased to be managed	Size of practice (by patient list)
Cymmer/Cwmafan Health Centre	Cymmer 1st April 2005 and Cwmafan 1st April 2017 (the Practices Merged on the 1st April 2017 to become one Managed Health Board Practice	N/A	5727

3) Per managed practice, the budget allocation and spend (including variance) on GMS contract.

Practice	2018/19		
	Practice 1	Practice 2	Practice 3
Start Date			
Budget	824,977		
GMS Contract Recurrent Funding			
Income	7,244		
Total Funding	832,221		
Pay			
Locums	68,903		
Agency Locums	n/a		
Salaried GP's	495,317		
Other Pay	385,535		
Total Pay	949,756		
Total Non Pay	38,696		
Total Expenditure	988,452		
Variance	156,231		

Practice	2019/20		
	Practice 1	Practice 2	Practice 3
Start Date			
Budget	1,031,526		
GMS Contract Recurrent Funding			
Income	3,796		
Total Funding	1,035,322		
Pay			
Locums	140,143		
Agency Locums	N/a		
Salaried GP's	461,194		
Other Pay	401,231		
Total Pay	1,002,569		
Total Non Pay	50,577		
Total Expenditure	1,053,146		
Variance	17,824		

Practice	2020/21		
	Practice 1	Practice 2	Practice 3
Start Date			
Budget	1,190,363		
GMS Contract Recurrent Funding			
Income	3,726		
Total Funding	1,194,089		
Pay			
Locums	249,384		
Agency Locums			
Salaried GP's	547,480		
Other Pay	408,375		
Total Pay	1,205,239		
Total Non Pay	12,522		
Total Expenditure	1,217,761		
Variance	23,672		

4) The services provided by each managed practice within your Health Board area, broken down by: a) Core services b) Additional services (as defined in the standard GMS Contract 2004) c) Directed Enhanced Services d) Local Enhanced Services.

	2018/19		
	Practice 1	Practice 2	Practice 3
<b>Core Services</b>			
All Core Services	Yes		
<b>Additional services (as defined in standard GMS contract 2004)</b>			
Cervical Screening	Yes		
Contraception	Yes		
Child Health	Yes		
Vacc and Imms	Yes		
Maternity Services	Yes		
Minor Surgery	NO		
Childhood Imms	Yes		
<b>Directed enhanced services</b>			
Care Homes	Yes		
Learning Disabilities	Yes		
Pneumo	Yes		
Warfarin	Yes		
<b>Local enhanced services</b>			
DOAC	yes		
Wound Care Simple	yes		
Wound Care Complex	Yes		
MMR	yes		

	2019/20		
	Practice 1	Practice 2	Practice 3
<b>Core Services</b>			
All Core Services	yes		
<b>Additional services (as defined in standard GMS contract 2004)</b>			
Cervical Screening	Yes		
Contraception	Yes		
Child Health	Yes		
Vacc and Imms	Yes		
Maternity Services	Yes		
Minor Surgery	NO		
Childhood Imms	Yes		
<b>Directed enhanced services</b>			
Care Homes	Yes		
Learning Disabilities	Yes		
Pneumo	Yes		
Warfarin	Yes		
<b>Local enhanced services</b>			
DOAC	yes		
Wound Care Simple	yes		
Wound Care Complex	Yes		
MMR	yes		

	2020/21		
	Practice 1	Practice 2	Practice 3
<b>Core Services</b>			
All Core Services	Yes		
<b>Additional services (as defined in standard GMS contract 2004)</b>			
Cervical Screening	Yes		
Contraception	Yes		
Child Health	Yes		
Vacc and Imms	Yes		
Maternity Services	Yes		
Minor Surgery	NO		
Childhood Imms	Yes		
<b>Directed enhanced services</b>			
Care Homes	Yes		
Learning Disabilities	Yes		
Pneumo	Yes		
Warfarin	Yes		
<b>Local enhanced services</b>			
DOAC	Yes		
Wound Care Simple	Yes		
Wound Care Complex	Yes		
MMR	Yes		

Gonadorins	yes		
Deprovara	yes		

Gonadorins	yes		
Deprovara	yes		

Gonadorins	Yes		
Deprovara	Yes		

5) Per managed practice, the number of staff (by WTE) employed, broken down by job type

Job type	2018/19		
	Practice 1	Practice 2	Practice 3
Salaried GP	5.2 WTE		
Physician Associate	1		
Pharmacist	1		
Nurse	0.85		
Health Care Support	0.9		
Practice Manager	1		
Medical Assistant	1		
Assistant Practice Manager	1		
Reception Staff	5.2		

Role	2019/20		
	Practice 1	Practice 2	Practice 3
Salaried GP	4.85		
Pharmacist	1		
Nurses	2.25		
HCSW	0.9		
Acting Practice Manager	1		
Medical Assistant	1		
Reception Staff	5.09		

Role	2020/21		
	Practice 1	Practice 2	Practice 3
Salaried GP	4.25		
Pharmacisit	1		
Practices Nurses	2.4		
HCSW	0.9		
Business Support Manager	1		
Office Manager	1		
Medical Assistant	1		
Senior Practice Administator	0.74		
Practice Administrators	5.6		

6) The total number of GPs directly employed by the Health Board, and the number of these deployed in each managed practice during the time period (broken down by headcount and WTE)

	GPs directly employed by the healthboard					
	2018/19		2019/20		2020/21	
	Headcount	WTE	Headcount	WTE	Headcount	WTE
Managed practice 1	7	5.2	7	4.85	6	4.25

7) The total number of GPs engaged on a sessional locum basis per managed practice during the time period (broken down by headcount and WTE)

	Number of sessional Locum GPs					
	2018/19		2019/20		2020/21	
	Headcount	WTE	Headcount	WTE	Headcount	WTE
Practice 1	4	0.3	5	0.6	5	1.4

Our Locums are employed on an ad hoc basis however, during the time frames spcified we have identified the number of regular Locums used at the Practice.

8) The total spending on sessional locum GP employment per managed practice during the time period

Practice name	Total spend (£) on sessional locum GP employment		
	2018/19	2019/20	2020/21
Practice 1	68,903	140,143	249,384

9) Per managed practice, the number of sessions when the practice was operating without a qualified GP or advanced nurse practitioner (a session usually is defined as 4 hours 10 minutes)

Practice Name	Number of sessions when the practice was operating without a qualified GP or Advanced Nurse Practitioner		
	2018/19	2019/20	2020/21
Practice 1	0	0	0