



gofalu am ein gilydd, cydweithio, gwella bob amser caring for each other, working together, always improving

Rydym yn croesawu gohebiaeth yn y Gymraeg neu'r Saesneg. Atebir gohebiaeth Gymraeg yn y Gymraeg, ac ni fydd hyn yn arwain at oedi. We welcome correspondence in Welsh or English. Welsh language correspondence will be replied to in Welsh, and this will not lead to a delay.

Dyddiad/Date: 22nd September 2021

Ein Cyf / Our Ref: 21-H-027

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FOIA.Requests@wales.nhs.uk
Corporate Services
Headquarters
1 Talbot Gateway
Baglan
Port Talbot, SA12 7BR



I refer to your Freedom of Information Act Request acknowledged by ourselves on 20th August 2021. Your request sought information relating to the Corporate Governance Department. You clarified on the 8th September 2021 that you wanted all teams that come under the remit of the Director of Corporate Governance.

Please note that the Director of Corporate Governance budget covers a wide portfolio. The budget will incorporate staffing costs of various teams, such as legal, complaints, compliance/welsh language, board services, corporate services, CEO's office and executive directors. Along with this, non-pay will include the site management (i.e. maintenance, utilities etc) of the HQ building which houses approximately 450 staff.

- 1. What was the annual budget / cost of the Corporate Governance department in the FY ending 2021? Include staff costs.

 The annual budget is £5,225,152.
- **2.** How many staff work in the Corporate Governance arm of the Health Board? 74.39 wte
- 3. What is the projected budget for the Corporate Governance department in the FY ending 2022? Include staff costs.

The projected budget is £5,537,036.

I hope this information is helpful. If you require anything further please contact us at FOIA.Requests@wales.nhs.uk.



Pencadlys BIP Bae Abertawe, Un Porthfa Talbot, Port Talbot, SA12 7BR / Swansea Bay UHB Headquarters, One Talbot Gateway, Port Talbot, SA12 7BR

Under the terms of the Health Board's Freedom of Information policy, individuals seeking access to recorded information held by the Health Board are entitled to request internal review of the handling of their requests. If you would like to complain about the Health Board's handling of your request please contact me directly at the address below or register your complaint via FOIA.Requests@wales.nhs.uk.

If after Internal Review you remain dissatisfied you are also entitled to refer the matter to the information commissioner at the Information Commissioner's Office (Wales), 2nd Floor, Churchill House, Churchill Way, Cardiff, CF10 2HH. Telephone Number: 029 2067 8400.

Yours sincerely

Pam Wenger

Director of Corporate Governance

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