

Item No	Project Title	Indicative Project Budget £	Benefits and Policy Outcomes	Project Description and Professional Services Required
1.	Ward Refresh	700,000	<ul style="list-style-type: none"> <li>• Improves quality of the ward environment for patients and staff</li> <li>• Ensures that the ward environment is fit for purpose</li> <li>• Addresses Infection Control requirements</li> </ul>	Part of a rolling programme that will continue into the 2019/20 financial year further wards are to be the subject of a refurbishment scheme. Undertaken via the Local Framework the schemes will have input from consultancy services procured through the Local Framework for architects, M & E engineering and cost advisors
2.	Refurbishment of 2 <sup>nd</sup> Floor, One Talbot Gateway Baglan	217,000	<ul style="list-style-type: none"> <li>• Co-locates staff in one building.</li> <li>• Reduces travelling costs</li> <li>• Frees up space on clinical sites.</li> <li>• Increases efficiency and value for money.</li> <li>• Maximises use of the building owned by SBU HB</li> </ul>	The refurbishment of the second floor of One Talbot Gateway, Baglan is planned which follows on from the partial refurbishment of the first floor. Again undertaken via the Local Framework schemes with Consultants appointed in the Architectural and services engineering fields.
3.	Theatre Stock Management System	2,900,000	<ul style="list-style-type: none"> <li>• Provides a safer, more secure and better value for money theatre consumables stock management system which will replace the existing open shelf arrangement across three acute sites</li> </ul>	A business case has been developed for the implementation of a stock management system to serve the theatres at Morriston Hospital. Procurement of the specialist supplier is currently underway via a tendering procedure under Sell2Wales. Design has been undertaken by architects and services engineers appointed under the Local Framework supported by a cost advisor.
4.	Pathology Services	51,000,000	<ul style="list-style-type: none"> <li>• Co-locates a number of Pathology services at Morriston Hospital supporting the improved sustainability of these services across South West Wales</li> <li>• The proposals support the Carter report recommendations</li> </ul>	A Strategic Outline Business Case has recently been submitted to Welsh Government seeking funding for the reorganisation of Pathology Services within the Swansea Bay and Hywel Dda Health Boards (including services delivered by Public Health Wales NHS Trust). The case has been developed with the assistance of cost advisors appointed from the Local Framework. Should the SOC be approved the project will be

			<ul style="list-style-type: none"> <li>• Vacates space for the expansion and/or development of alternative services</li> </ul>	procured under the Designed4Life Framework using a Supply Chain Partner
5.	Access to Morriston Hospital site	1,323,940	<ul style="list-style-type: none"> <li>• Supports the future expansion of Morriston Hospital site as the regional centre for South West Wales</li> <li>• Will provide a direct road off the motorway into the hospital grounds</li> </ul>	Existing access into the Morriston Hospital site can be quite congested utilising a network of minor roads in the locality. The Local Planning authority have indicated for some time that the number of developments they will approve on the site is limited unless improvements are made to the road infrastructure in the area. Local Framework, Construction/Consultancy Services (NHS Shared Business Services Framework) has been used to procure the services of a planning consultant and cost advisor and it is likely that the project will be procured under the Designed4Life Framework using a Supply Chain Partner.
6.	Environmental Infrastructure 2.2	9,000,000	<ul style="list-style-type: none"> <li>• Replaces outdated, obsolete environmental systems with a modern, efficient and more resilient infrastructure</li> <li>• The completion of the project will improve the safety of operational staff in compliance with British Standards and improve the environment for patients.</li> </ul>	The project will address statutory and site strategy requirements in existing Substations 3 & 4 to create fully compliant Substations to operate alongside the new substation 6 which will be fully compliant with Welsh Health Building Note/ Health Building Note (WHBN/HBN) & Welsh Health Technical Memorandum/ Health Technical Memorandum (WHTM/HTM). Sufficient electrical capacity to support current and future clinical requirements on the Morriston Hospital site for the next ten years will be provided. Design consultants including architects, services and structural engineers and cost advisors have been appointed under the Local Framework. The works will be procured under the Designed4Life Framework using a Supply Chain Partner.

7.	Linear Accelerator C	4,478,411	<ul style="list-style-type: none"> <li>• Replaces existing obsolete equipment as part of a rolling replacement programme.</li> </ul>	A business case is to be prepared for the next stage of the Linear Accelerator replacement programme at Singleton Hospital. Architects, services engineers and cost advisors have been appointed under the Local Framework to support the development of the Case.
8.	Swansea Wellness Centre	15,000,000	<ul style="list-style-type: none"> <li>• Improved quality of Primary care services in support of local and national strategies.</li> <li>• Improved access and accessibility to Primary Care services</li> </ul>	Included in the Primary Care Pipeline recently announced by Welsh Government is the proposed Swansea Wellness Centre to be developed in the centre of Swansea. A SOC has been developed and submitted for this proposal to Welsh Government setting out the options for the project. Project management and cost advisors have been appointed to support the development of the business case and a Healthcare Planner and architect appointed to assist with developing the scope of services to be provided.
9	Anti-Ligature Works, Learning Disabilities Properties, Cefn Coed and Neath Port Talbot Hospitals	3,000,000	<ul style="list-style-type: none"> <li>• Safe, fit for purpose environment and fittings</li> </ul>	Scheme developed at the request of Welsh Government to provide a safe environment in accordance with Mental Health planning guidance.
10.	Improvements to Radiology Services - Various	Budget to be agreed		A number of schemes are being proposed to improve the radiology services at Singleton Hospital, Swansea. These include the replacement of a CT scanner, the replacement of 2 Gama Cameras and the installation of a PET CT at Singleton Hospital. The specification and procurement for this equipment will be led by NWSSP (NHS Wales Shared Services Partnership) with full involvement of the Clinical Team. Tenders will be invited via Sell2Wales and it is likely that a design team and contractor will be appointed via the Local Framework

## Notes

1. All contracts would be let by Swansea Bay University Health Board
2. For projects with an estimated works cost of under £2m contracts for contractors and consultants would be let under a Local Framework Agreement. Categories included within this Local Framework are:-
  - I. Project Management Services
  - II. Architectural Services
  - III. M&E Design Engineering Services
  - IV. Quantity Surveying Services
  - V. Civil & Structural Engineering Services
  - VI. Building Contractor (to be appointed)
  - VII. Mechanical Contractor (works up to £1M)
  - VIII. Electrical Contractor (works up to £1M)
3. For Projects with an estimated cost of over £4m contracts for contractors and consultants would be let under the Designed4Life Framework