

Rydym yn croesawu gohebiaeth yn y Gymraeg ac yn y Saesneg. We welcome correspondence in Welsh or English.

Dyddiad/Date: 8th May 2019
Ein Cyf / Our Ref: 19-D-015

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Corporate Administration
Headquarters
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Port Talbot, SA12 7BR

I refer to your Freedom of Information Act Request acknowledged by ourselves on 9th April 2019. Your request sought information relating to mental health funding.

1. The total funding for mental health provision for your Health Board from Welsh Government for the financial years 2015/16, 2016/17, 2017/18 and 2018/19;

£m			
2015/16	2016/17	2017/18	2018/19
113.58	111.46	118.44	124.82

2. Any other streams of revenue for mental health provision broken down by provider or third party in the financial years above;

Organisation/Type of Revenue	£m			
	2015/16	2016/17	2017/18	2018/19
Cardiff and Vale UHB	0	0	0	0
Cwm Taf UHB	0.196	0.282	0.230	0.215
Hywel Dda UHB	0.026	0.067	0.083	0.380
Powys UHB	0.195	0.376	0.374	0.282
Aneurin Bevan UHB	0.000	0.000	0.002	0.008
Betsi UHB	0.000	0.001	0.003	0.001
WHSSC	0.000	0.098	0.164	0.164
WAST	0.000	0.007	0.048	0.014



Public Health Wales	0.000	0.000	0.000	0.028
Welsh Government	0.007	0.005	0.000	0.033
English Foundation Trusts	0.000	0.000	0.242	0.000
Local Authorities Income	2.339	2.019	1.942	2.129
Medical Staff Income	0.149	0.149	0.149	0.142
EPU/PME Income	0.030	0.038	0.048	0.024
Lecture Fees Income	0.035	0.055	0.080	0.102
Other Income	0.279	0.256	0.249	0.413
Total	3.257	3.340	3.613	3.935

3. How much your Health Board spent on the following in the financial years 2015/16, 2016/17, 2017/18 and 2018/19:

- **Crisis care;**
- **Community Mental Health Teams;**
- **Child and Adolescent Mental Health Services; and**
- **Psychological Therapies.**

Request	£m			
	2015/16	2016/17	2017/18	2018/19
Crisis Care Expenditure	2.298	2.366	2.342	2.551
Community MHT Expenditure	4.219	4.123	4.060	4.371
CAMHs	0	0	0	0
Psychological Therapies	0.013	0.070	0.007	0.312

4. The number of staff in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19;

	Wte	Wte	Wte	wte
Type	2015/16	2016/17	2017/18	2018/19
Crisis Care	26.93	29.04	29.04	26.54
Crisis Care	12.83	11.63	11.63	15.64
Crisis Care	14.61	17.63	14.8	19.2
Sub Total	54.37	58.3	55.47	61.38
CMHT	14.8	17.34	17.3	17.03
CMHT	17.4	14.31	18.33	17.3
CMHT	12.59	10.6	9.49	11.2



CMHT	12.59	11.75	11	10.71
CMHT	14.1	13.74	13.62	12.81
CMHT	18.39	19.11	16.37	18.61
CMHT	25.55	26	25.8	26.23
Sub Total	115.42	112.85	111.91	113.89
Psychological Therapies	0	0	0	0
Total	169.79	171.15	167.38	175.27

5. The amount spent on staff training in each of the areas listed above, broken down by financial years 2015/16, 2016/17, 2017/18 and 2018/19;

The amount spent on staff training in each of the areas listed above is not achievable as the expenditure for the whole of the Mental Health Directorate is pooled as one budget.

6. Examples of cross-public service working or pooled funding arrangements with local authorities and Police authorities in the last four years.

- a. ARC Section 33 agreement with Bridgend County Borough Council (CBC) - The service provides day opportunities through an integrated health and social care service model to adults who have appropriate assessed needs related to their mental health. It is limited to eligible people within the Council's administrative area.
- b. Social Workers Section 33 agreement with BCBC - Provision of social workers within Caswell Clinic, Glanrhyd Hospital
- c. Action on Substance Misuse - This is a partnership arrangement with Local Authorities and Third Sector providers
- e. Integrated Care Funding - An example of one of the schemes is for Action on Dementia, cross public sector service working on Regional Dementia service & carer provision
- f. Cross Public Sector Service Working with both City & County of Swansea & Neath Port Talbot Local Authority's on provision/commissioning of Complex and Continuing Healthcare Cases

I hope this information is helpful. If you require anything further please contact us at FOIA.Requests@wales.nhs.uk.

Under the terms of the Health Board's Freedom of Information policy, individuals seeking access to recorded information held by the Health Board are entitled to request internal review of the handling of their requests. If you would like to complain about the Health Board's handling of your request please contact me directly at the address below or register your complaint via FOIA.Requests@wales.nhs.uk.

If after Internal Review you remain dissatisfied you are also entitled to refer the matter to the information commissioner at the Information Commissioner's Office (Wales), 2nd Floor, Churchill House, Churchill Way, Cardiff, CF10 2HH. Telephone Number: 029 2067 8400.



Yours sincerely



Pam Wenger
Director of Corporate Governance

