

Selected Performance Overview

Quality and Safety Committee 25th August 2020

Updated 21st August 2020

Darren Griffiths, Director of Finance (interim)



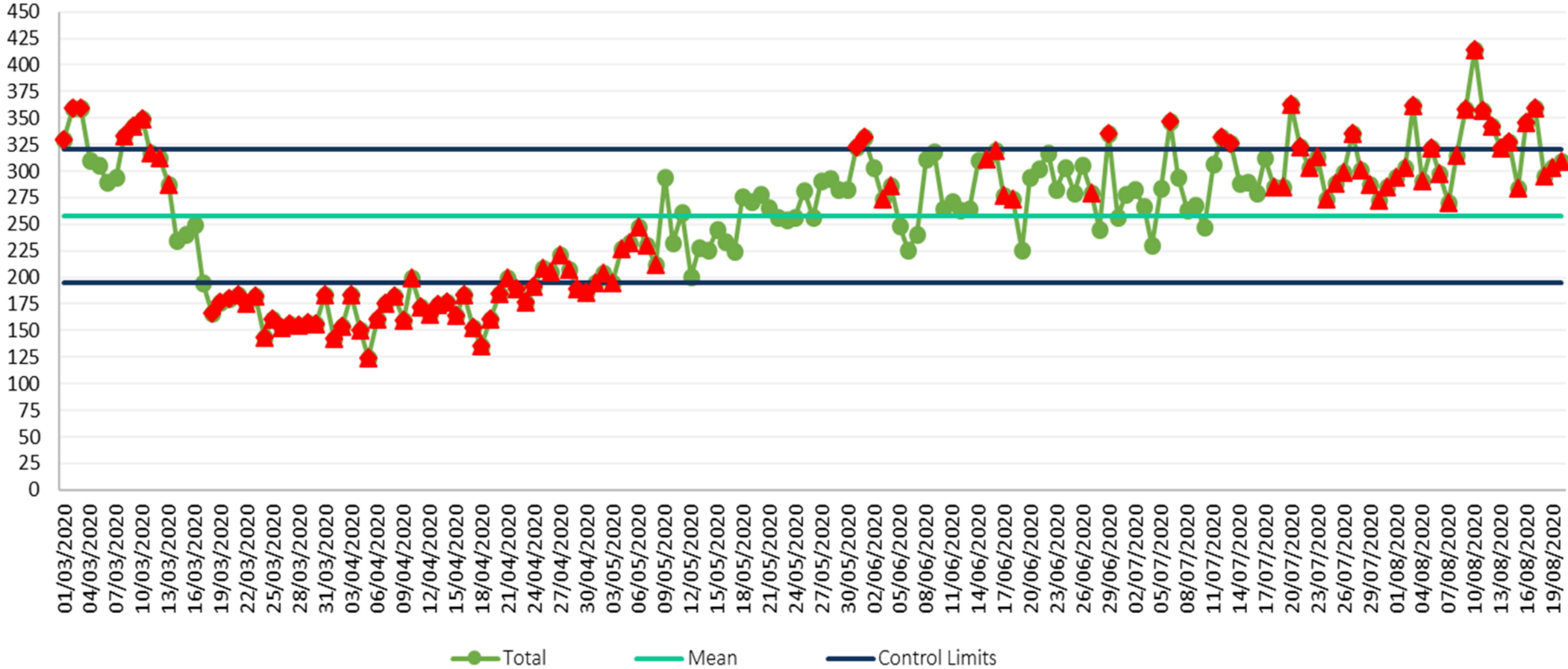
GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board

ED ATTENDANCES

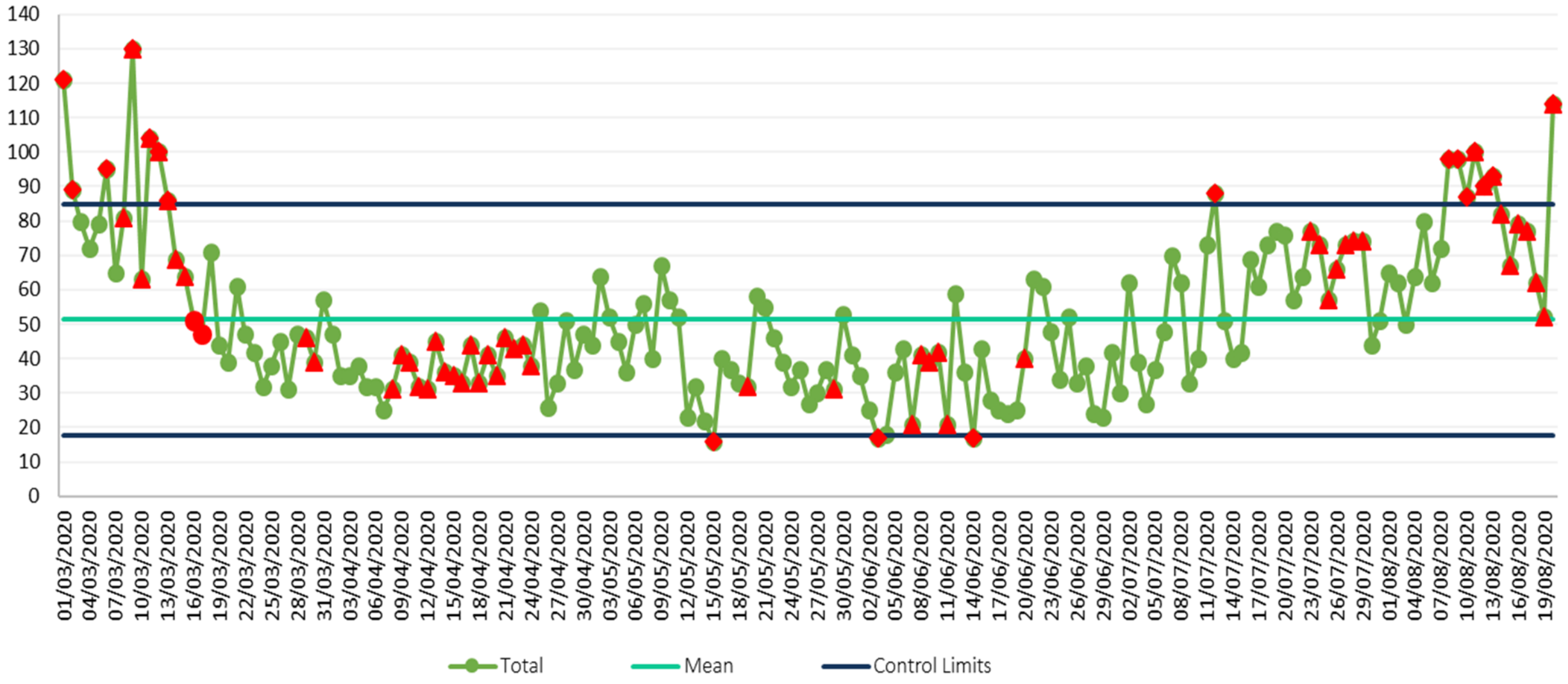
| Symbol Key | |
|------------|--|
| ◆ | Above or below control limits |
| ▲ | 8 or more points above or below the mean |
| ● | A run of 6 increasing or decreasing points |

A&E Attendances (SBU)



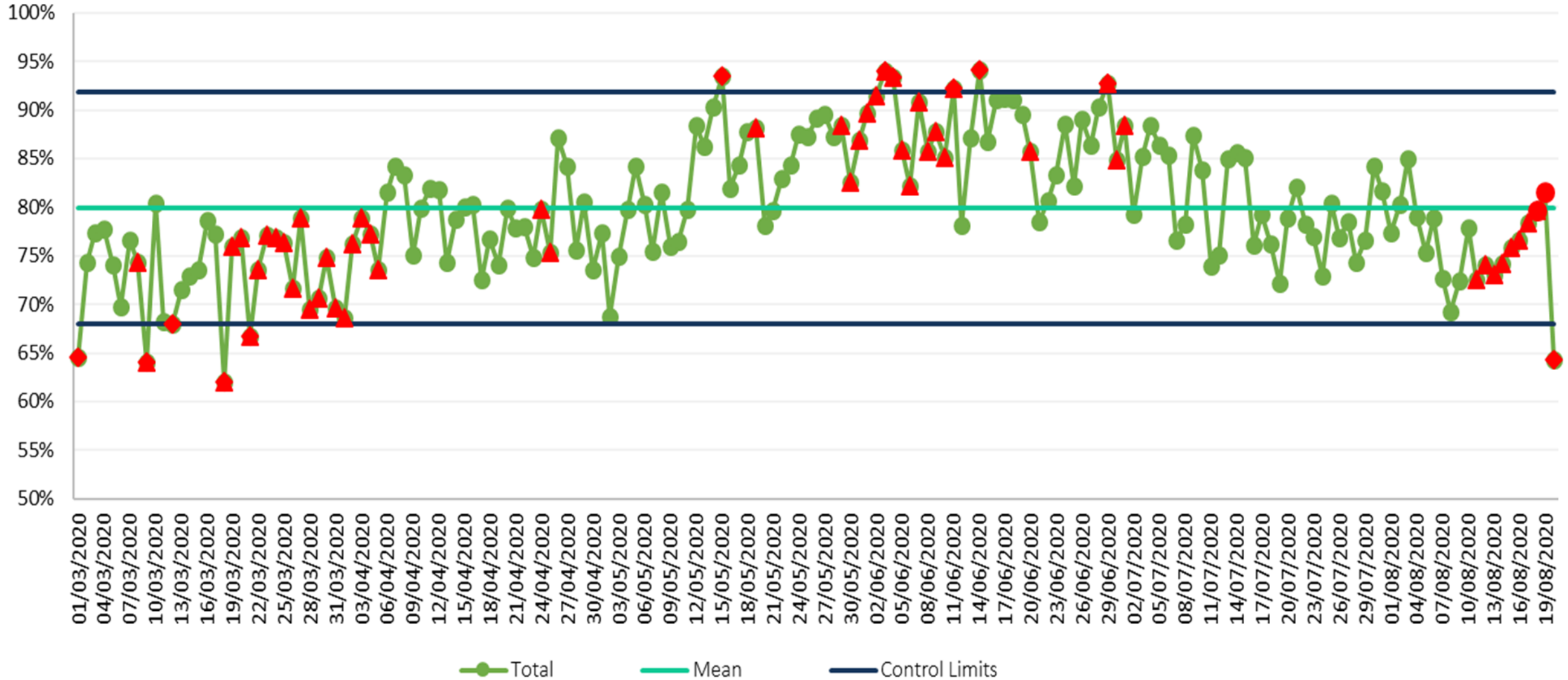
ED 4 HOUR BREACH NUMBERS

A&E 4 hour waits (number of breaches) (SBU)



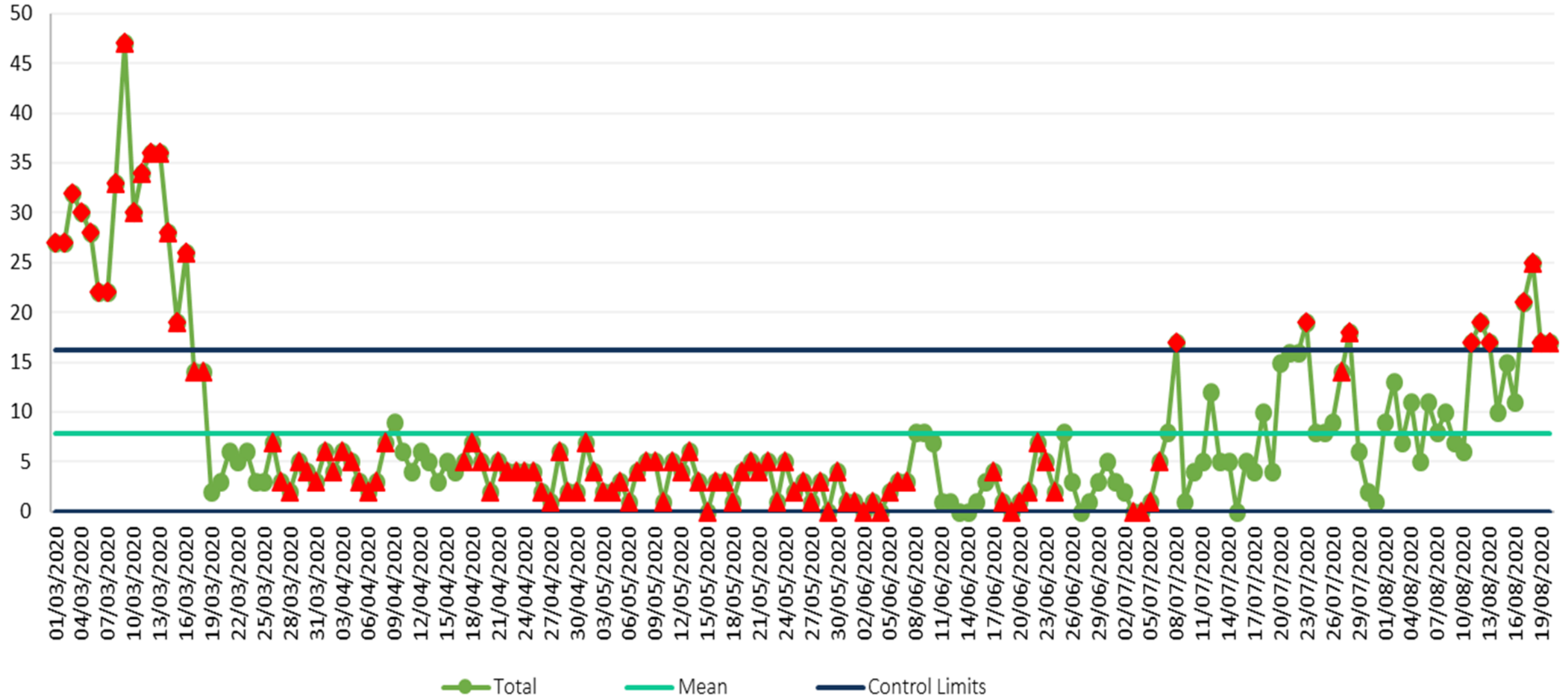
ED 4 HOUR PERFORMANCE

A&E 4 hour waits (% compliance) (SBU)



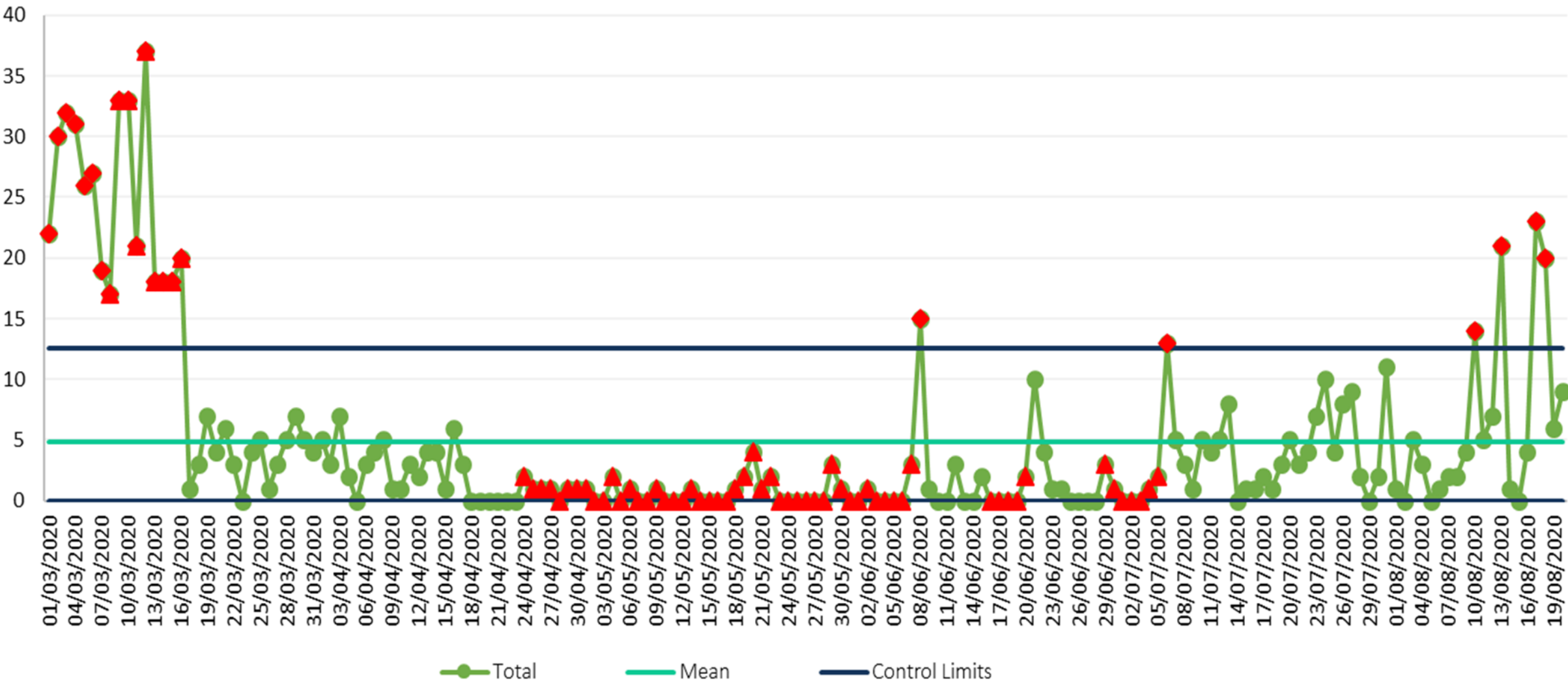
ED 12 HOUR WAITS

A&E 12 hour waits (number of breaches) (SBU)



ED 1 HOUR HANDOVER WAITS

Ambulance handovers > 1 hour (SBU)

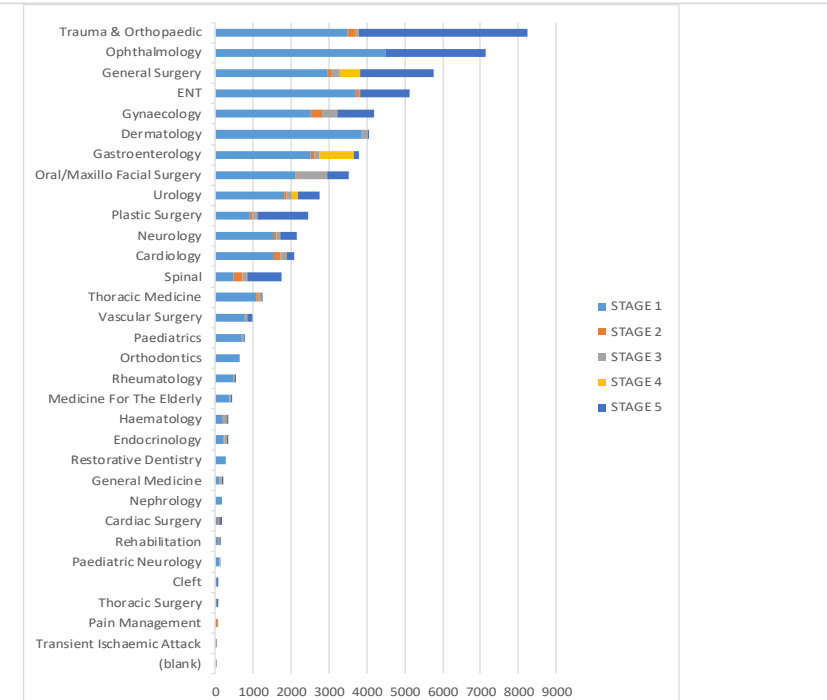
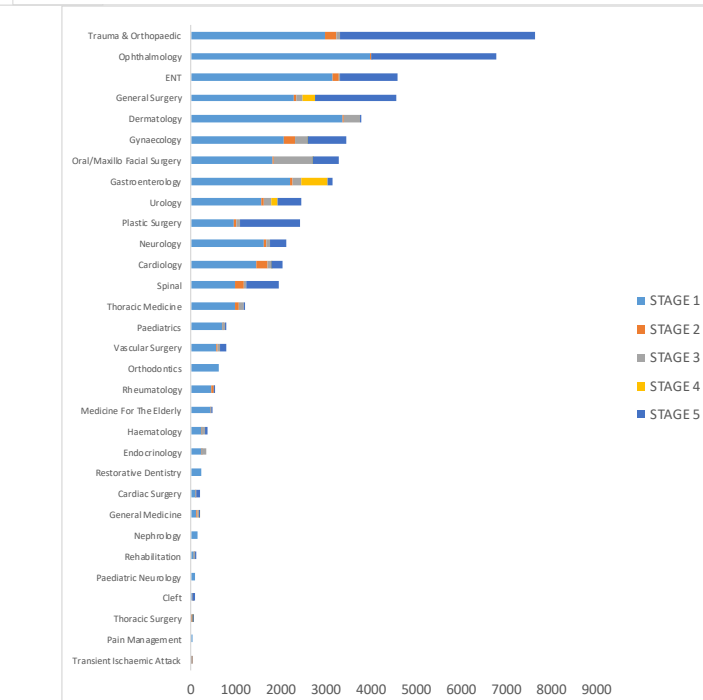
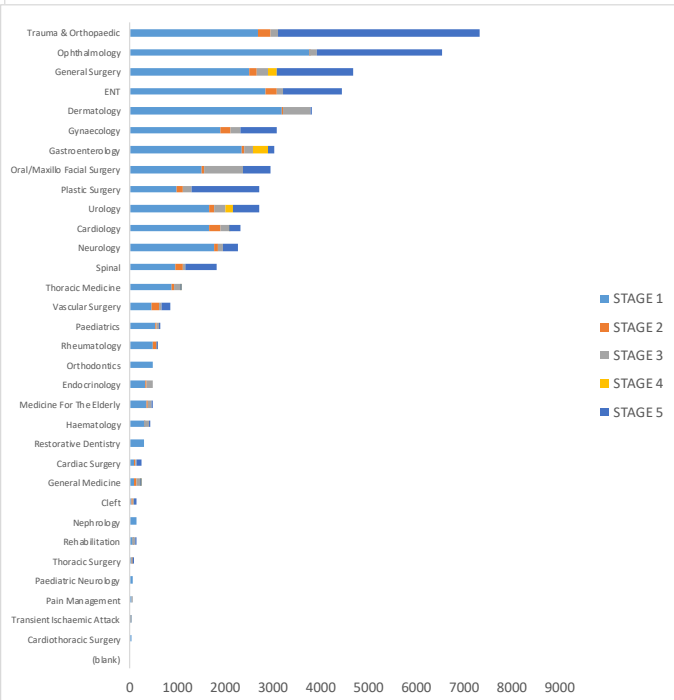
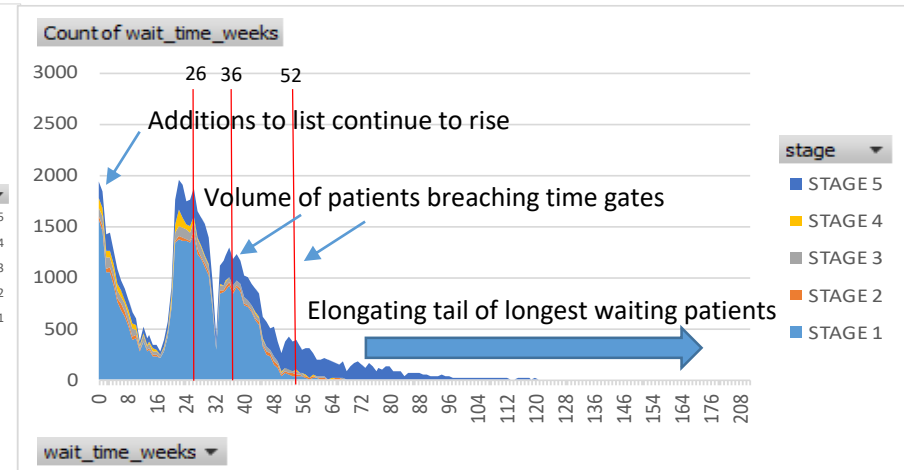
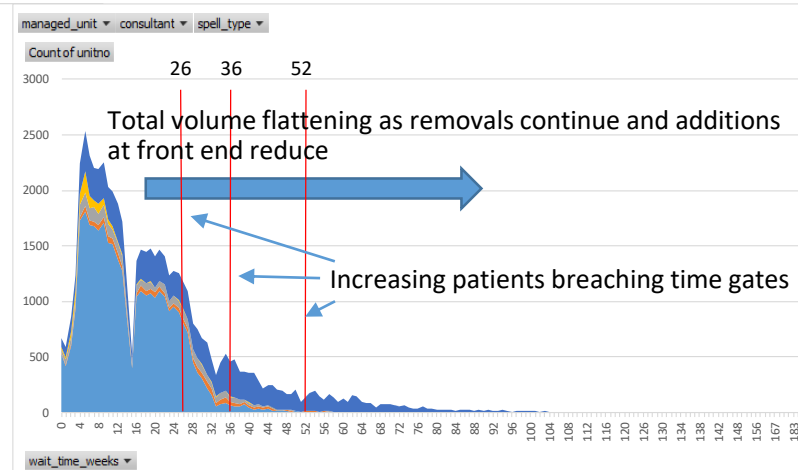
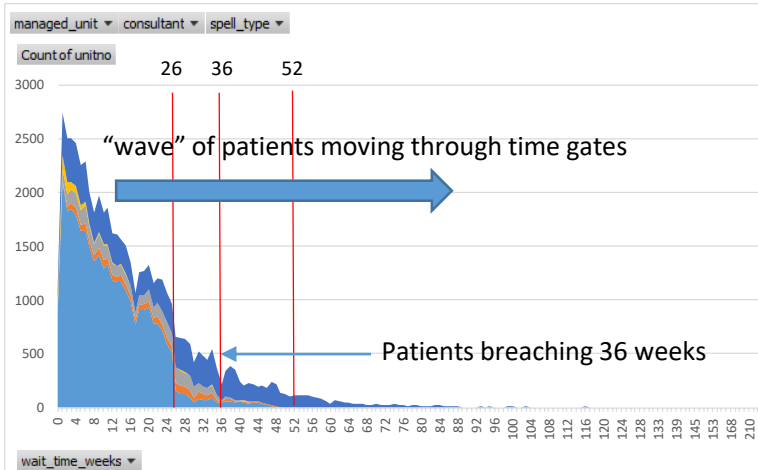


RTT TOTAL WAITING LIST SHAPE AND MOVEMENT

End of December 2019

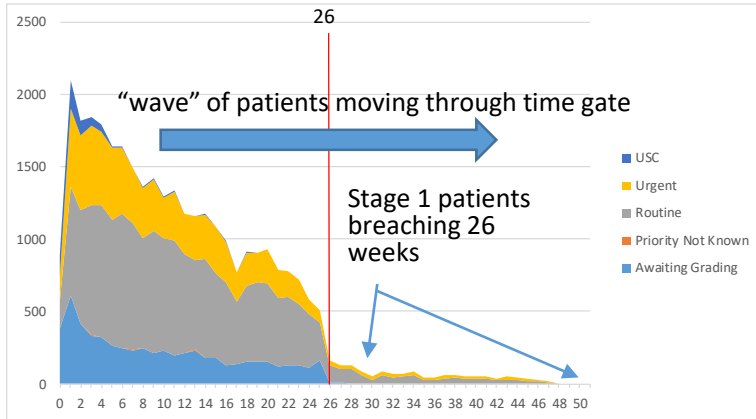
Mid-April 2020

Mid-August 2020

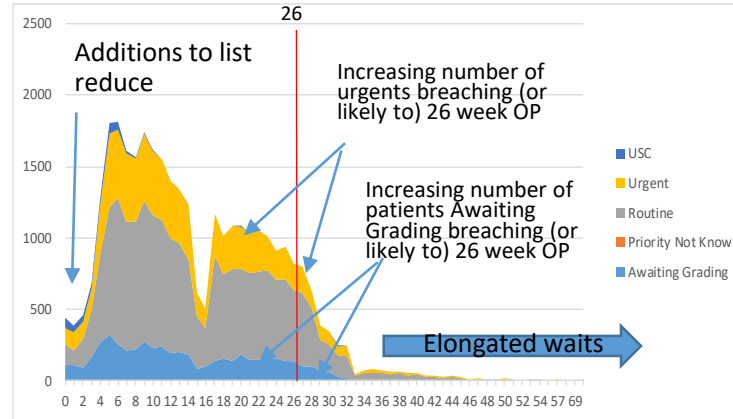


RTT OUTPATIENT WAITING LIST SHAPE AND MOVEMENT (BY PRIORITY)

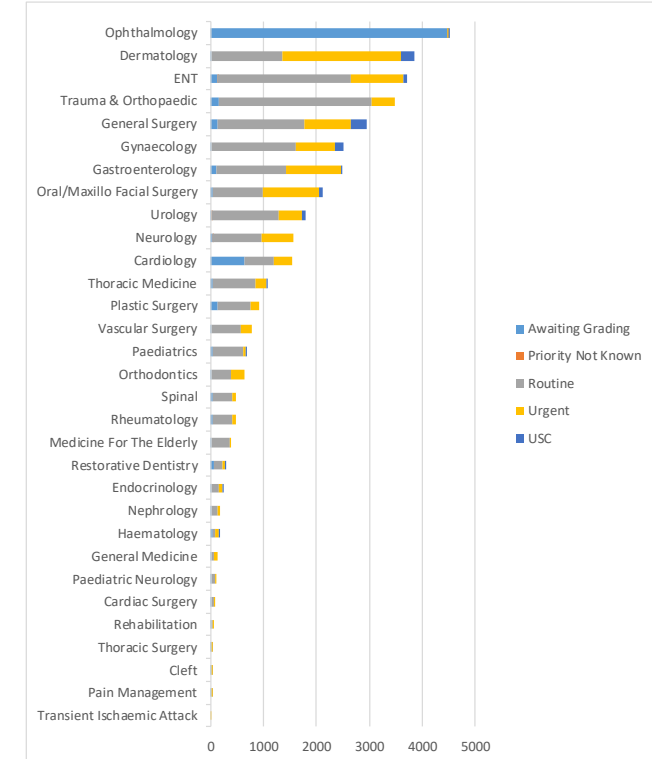
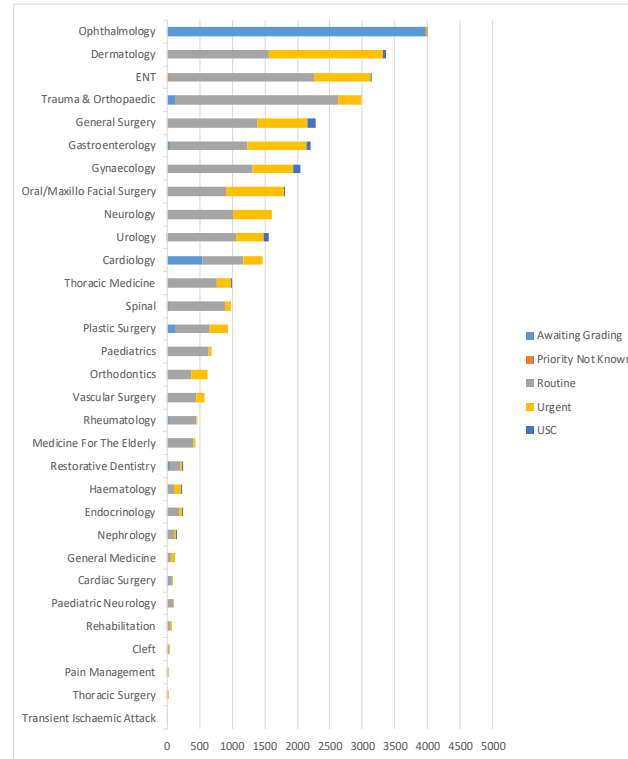
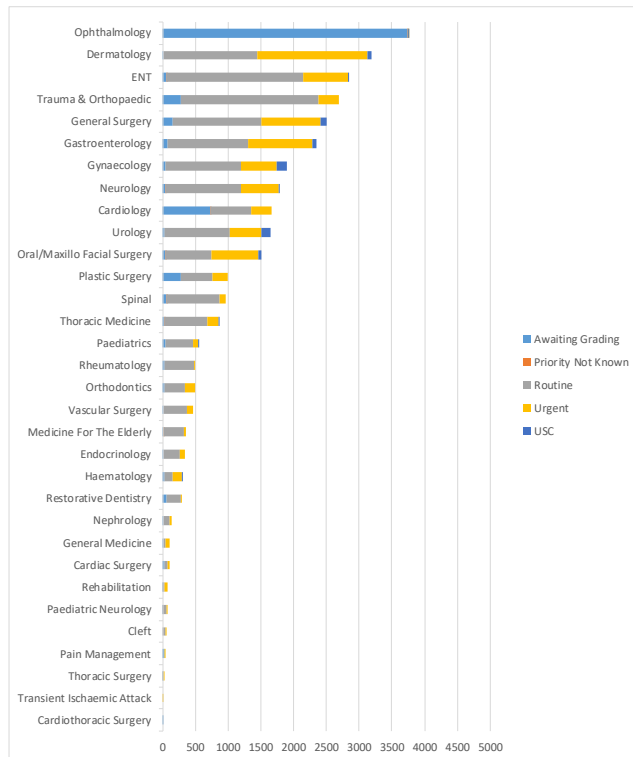
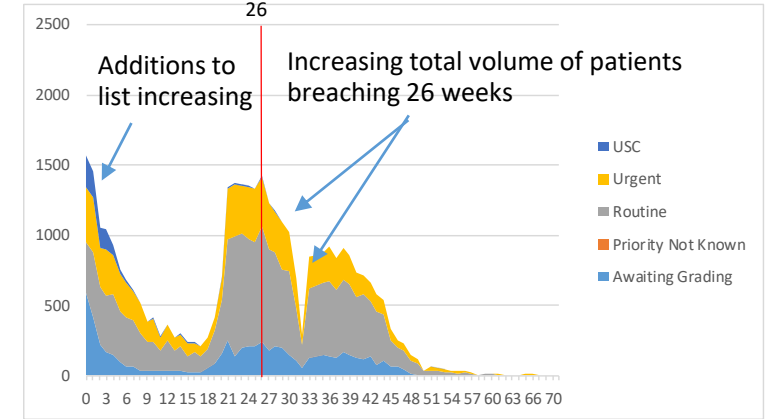
End of December 2019



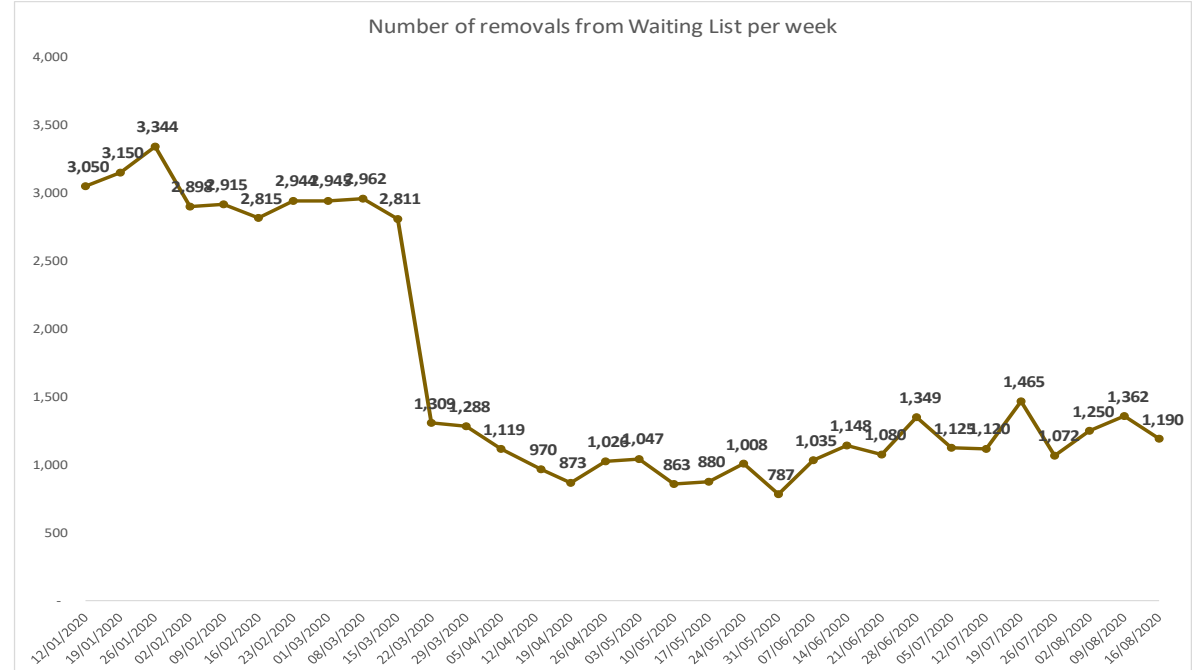
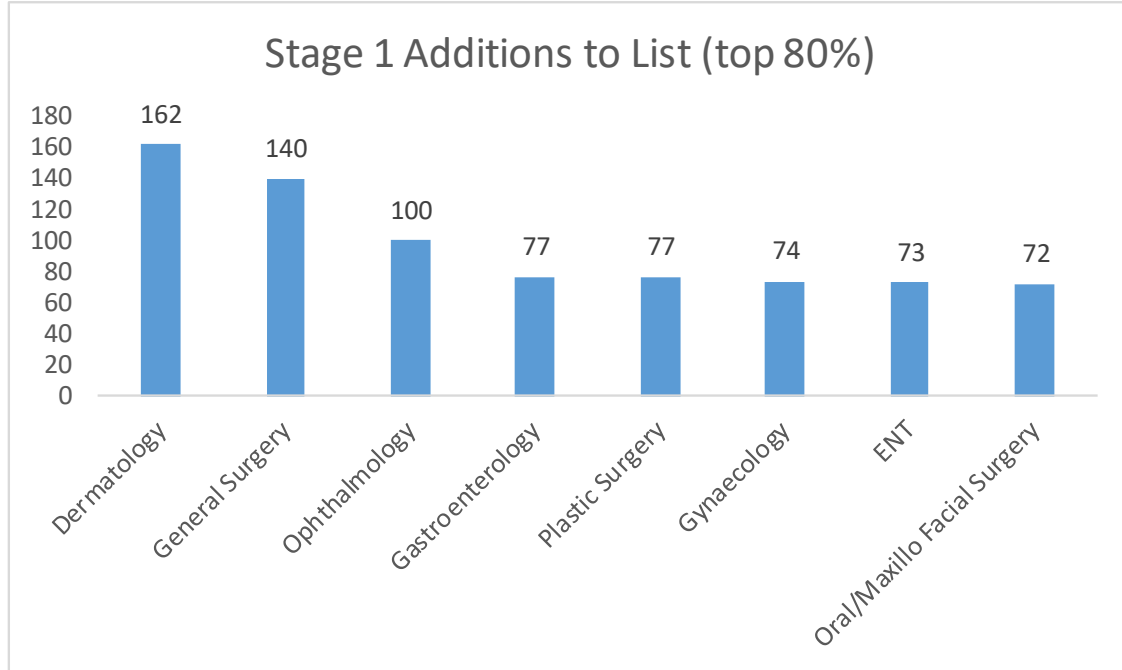
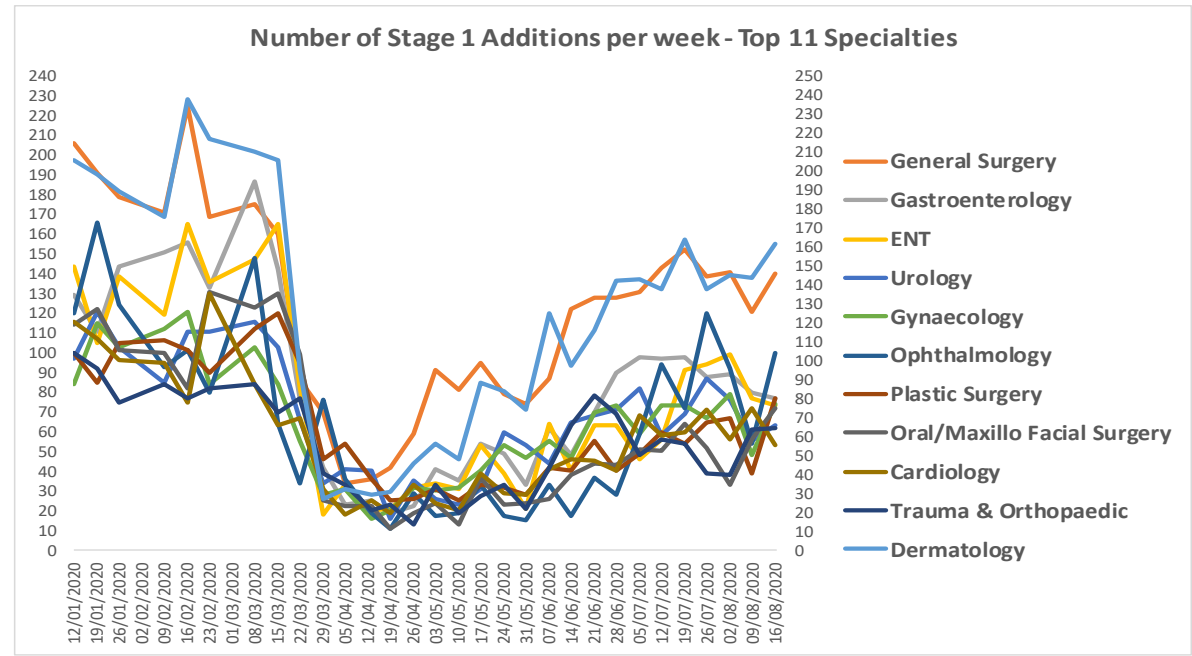
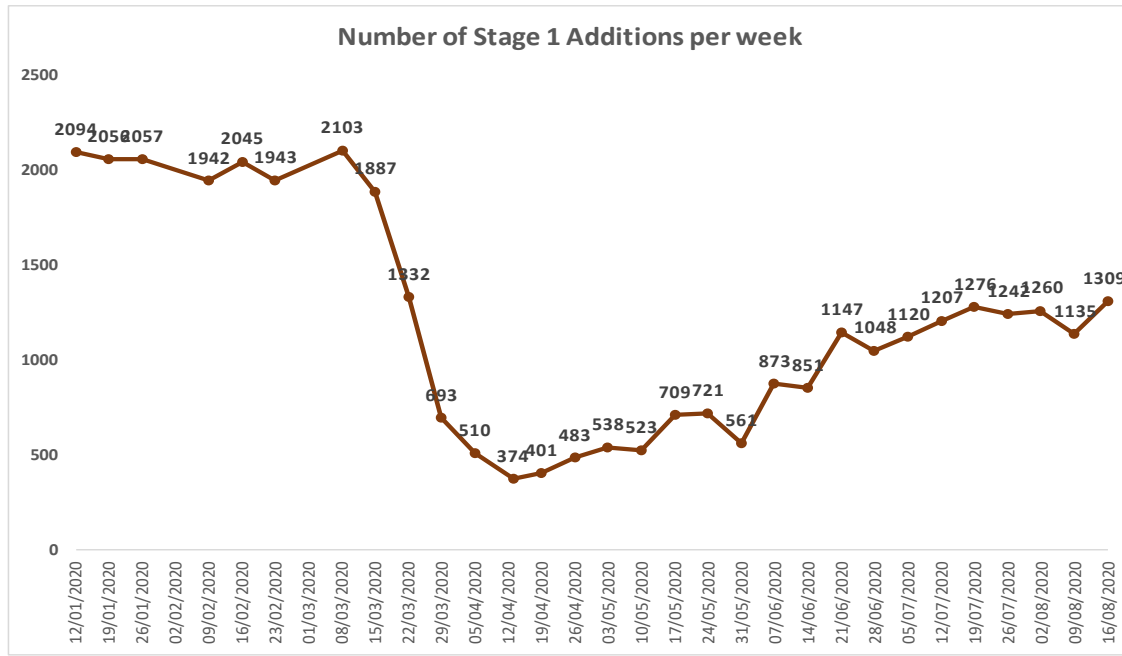
Mid-April 2020



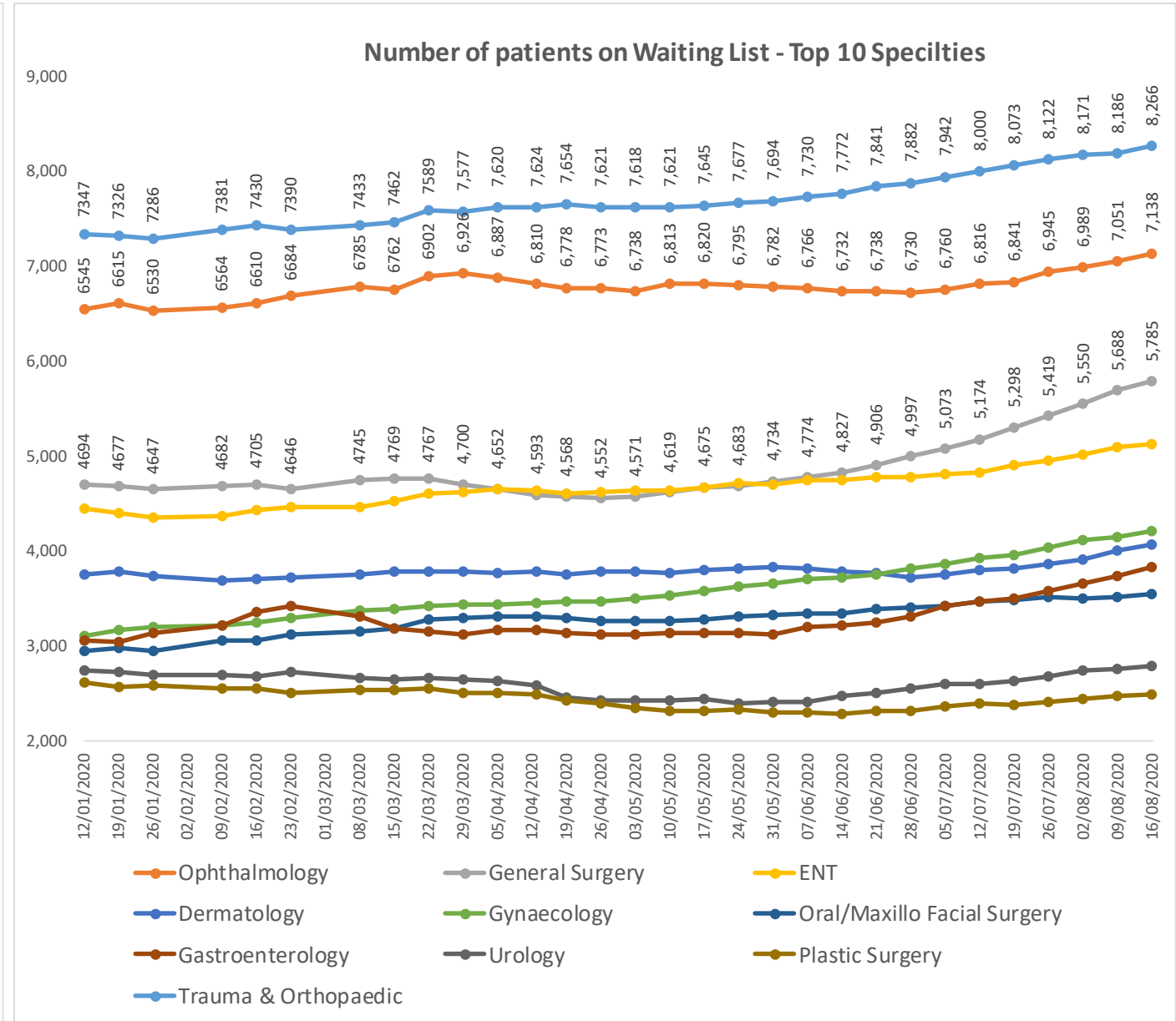
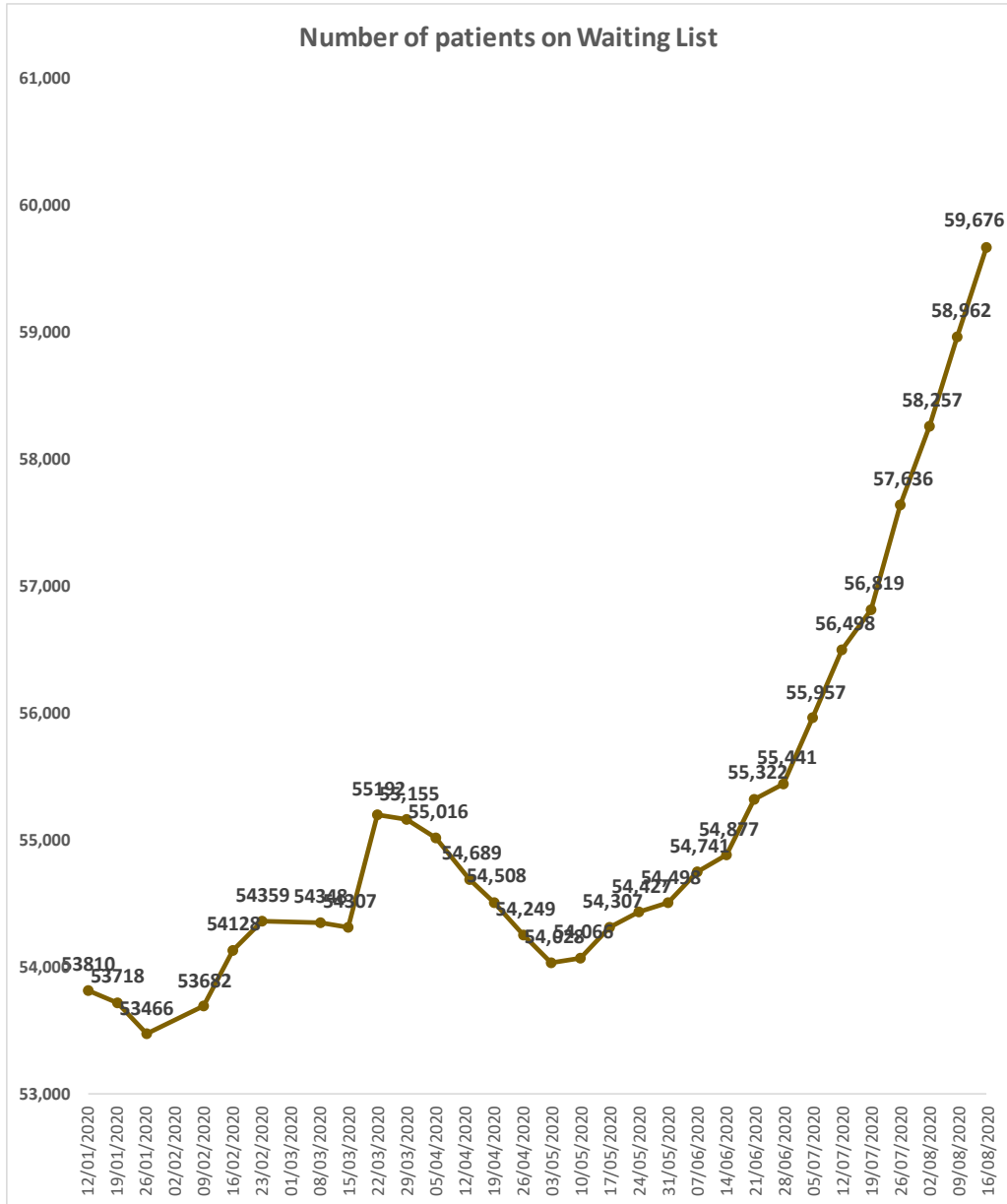
Mid-August 2020



WAITING LIST DYNAMICS – ADDITIONS & REMOVALS

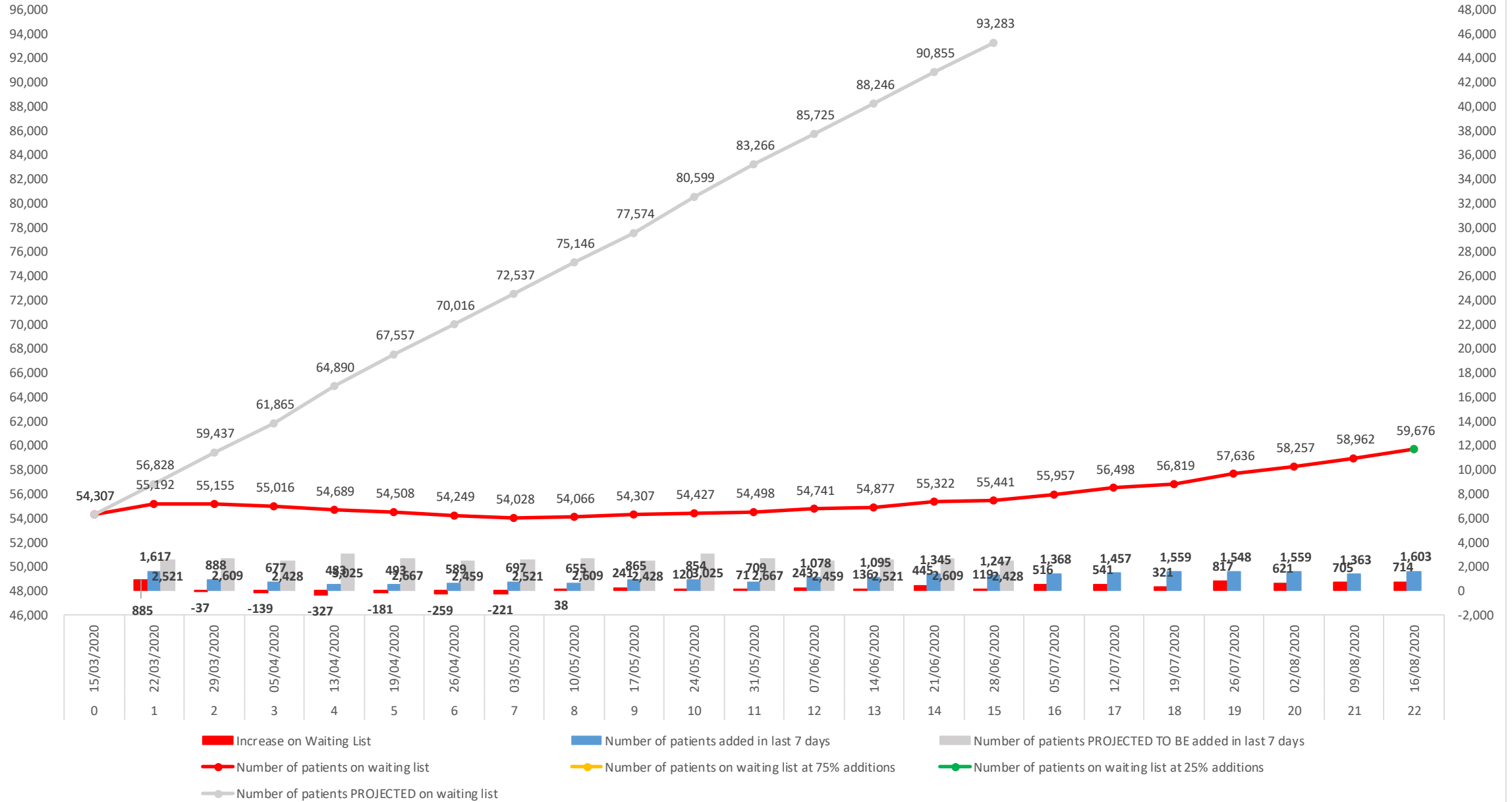


WAITING LIST DYNAMICS – OVERALL IMPACT



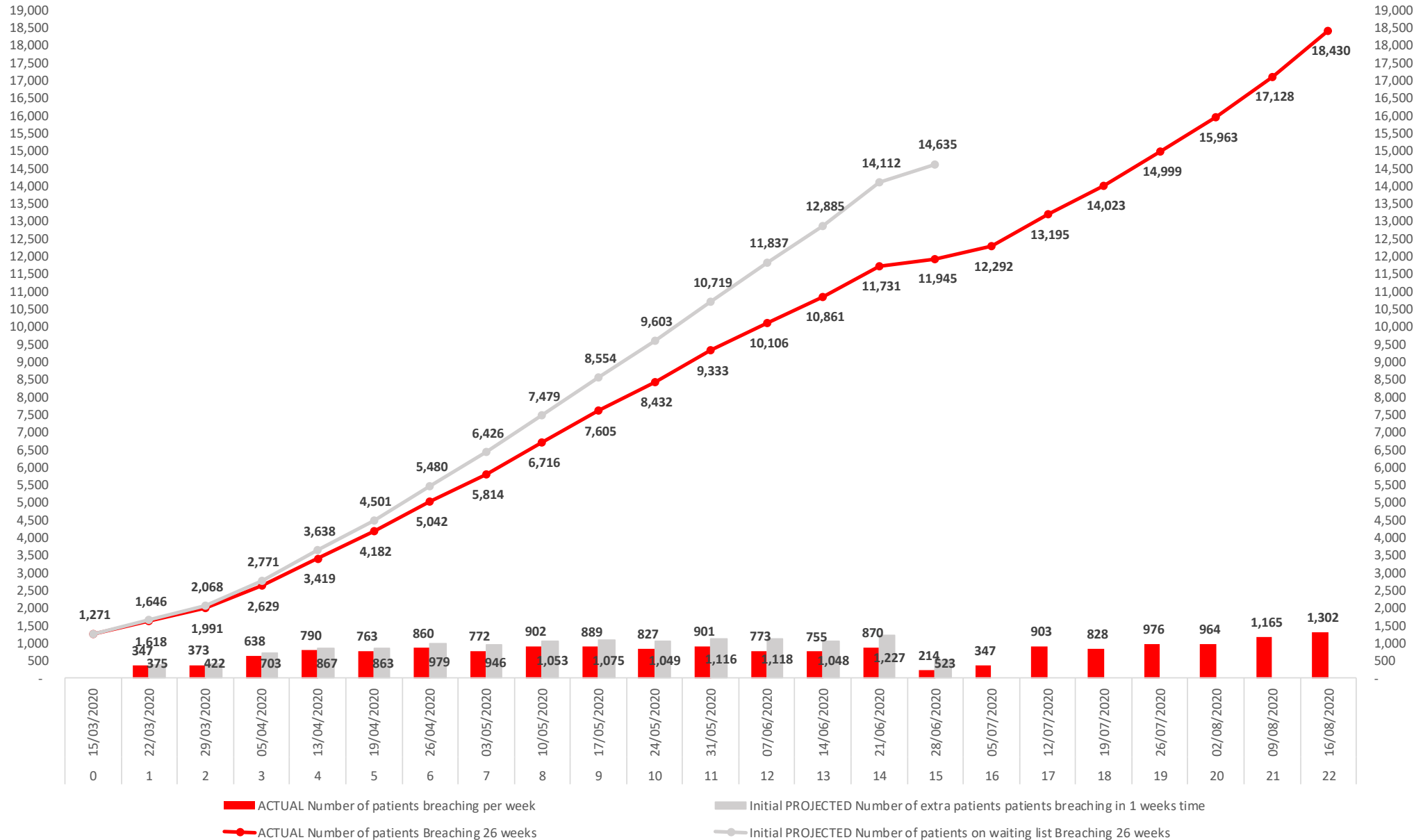
TOTAL WAITING LIST – PREDICTED v ACTUAL

Modelled Total Number of Patients on Waiting List should all Removals Cease



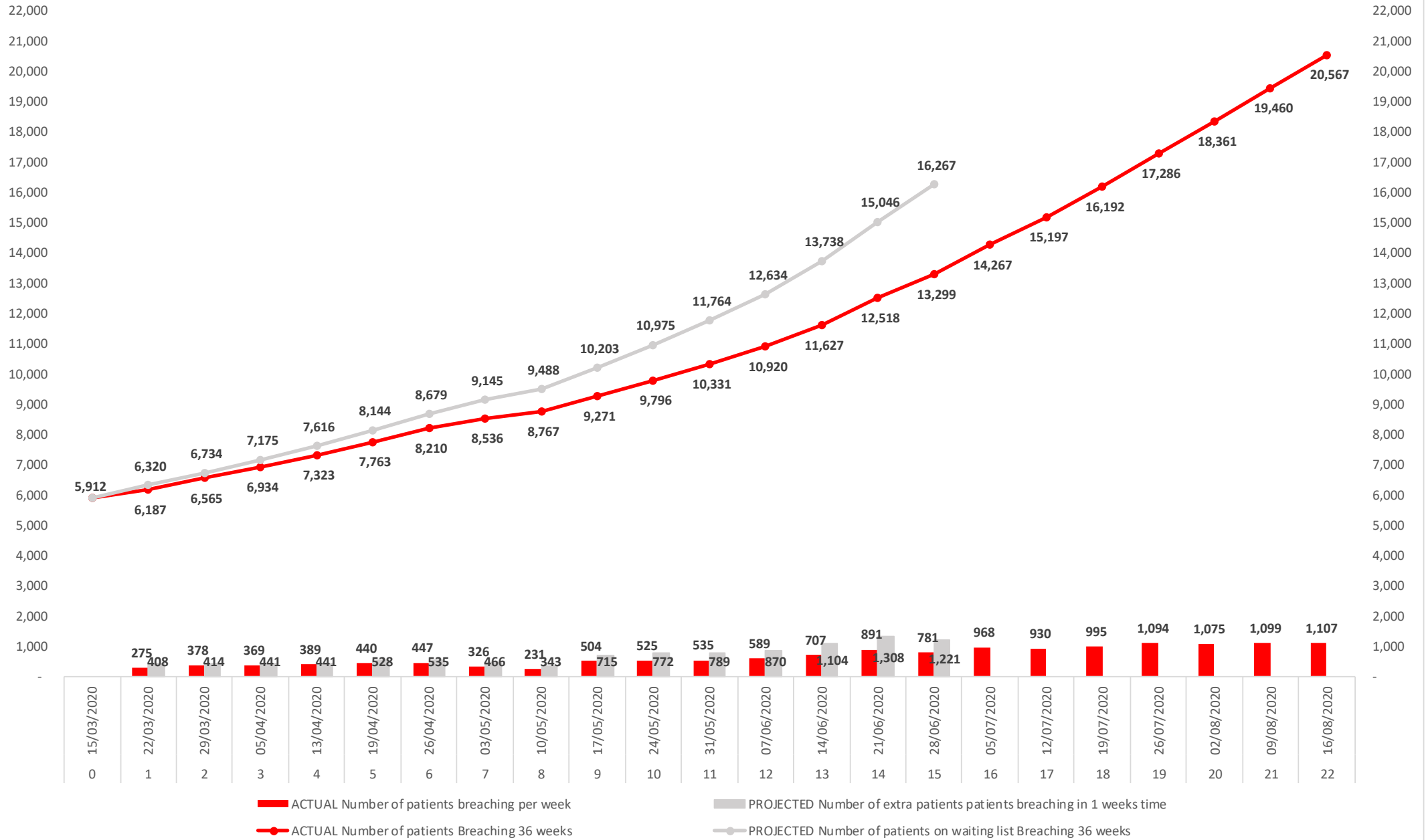
26 WEEK NEW OP POSITION

Modelled Number of Stage 1 Patients breaching 26 weeks should all Removals Cease



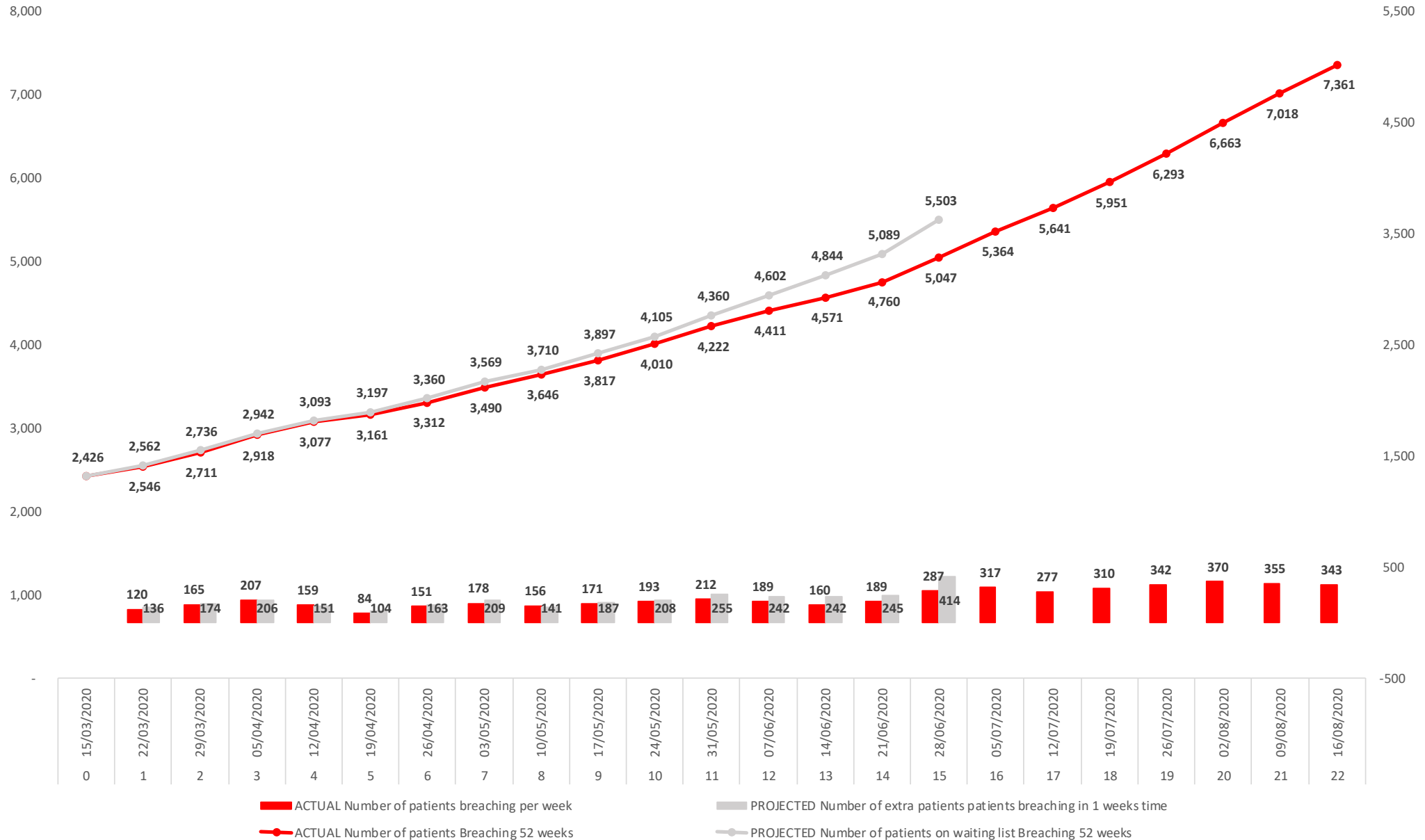
36 WEEK POSITION

Modelled Number of Patients breaching 36 weeks should all Removals Cease



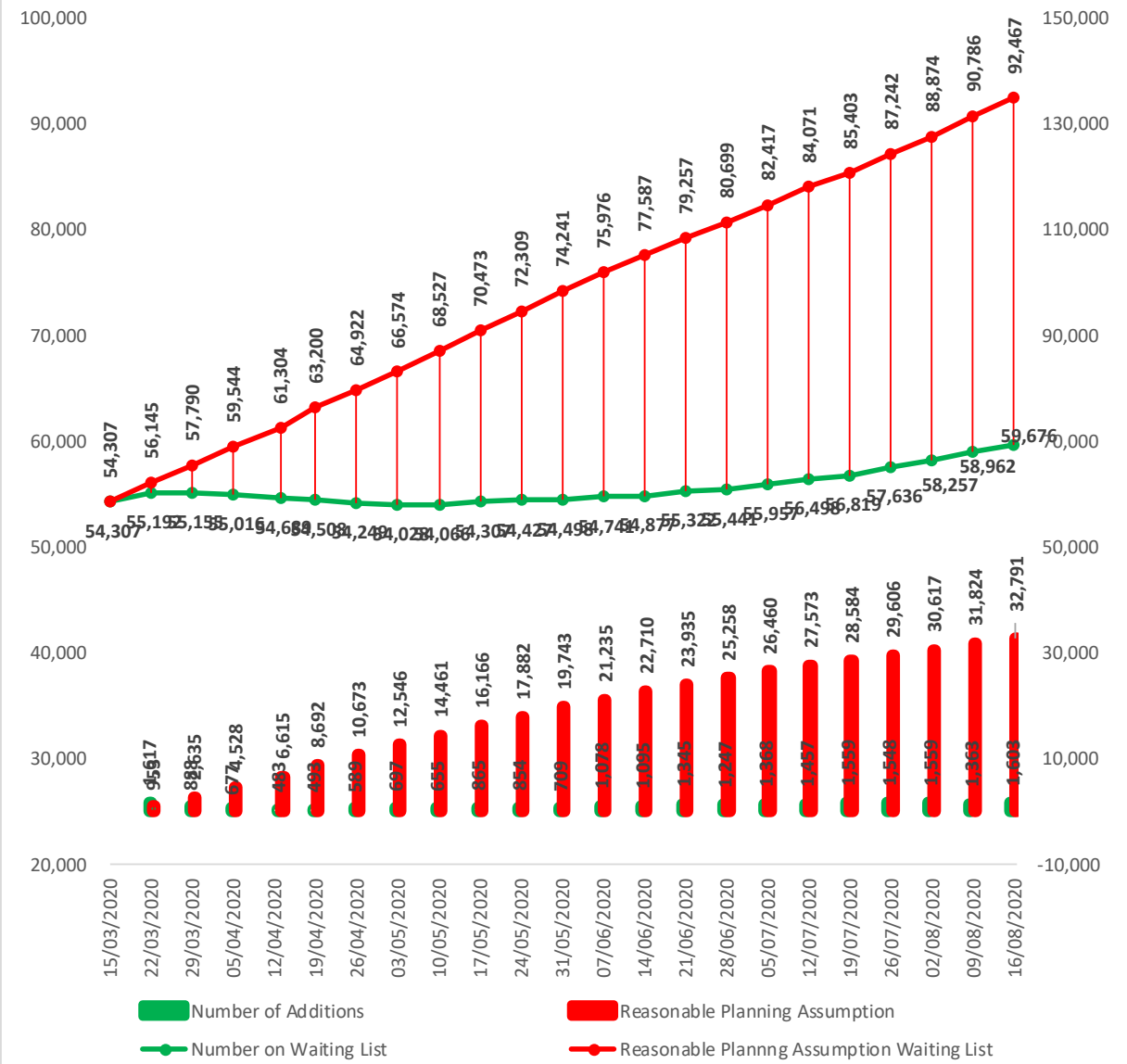
52 WEEK POSITION

Modelled Number of Patients breaching 52 weeks should all Removals Cease

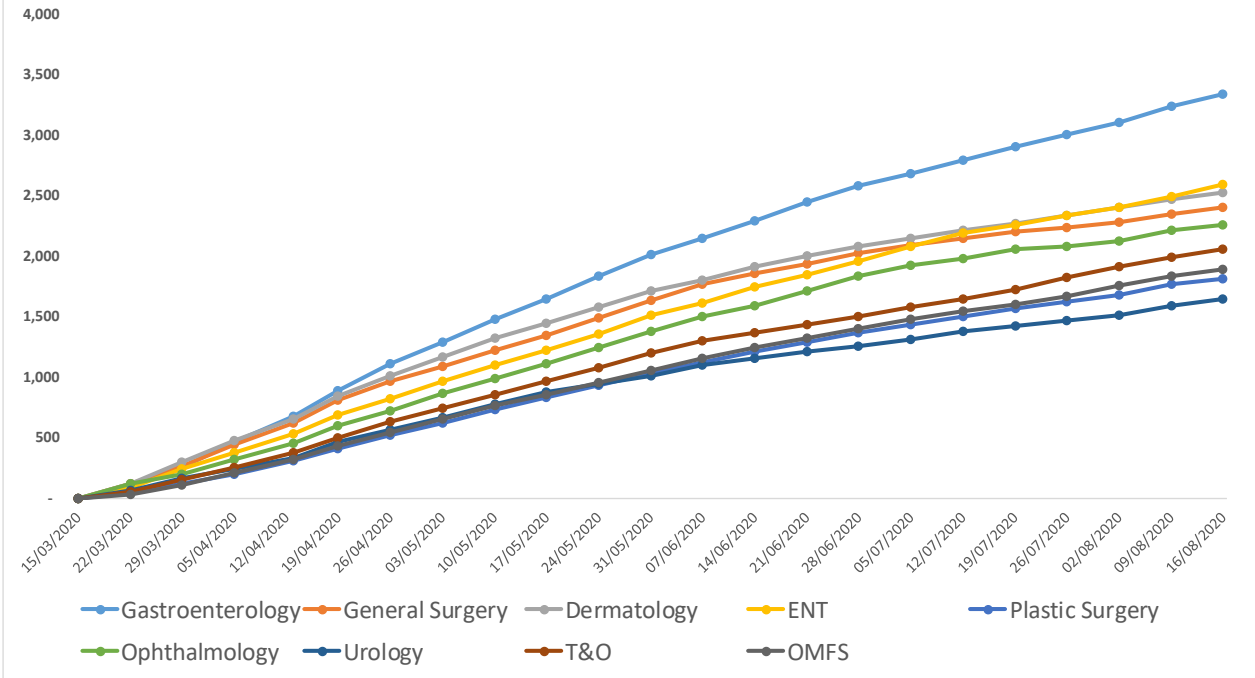


REASONABLE PLANNING ASSUMPTION (ESTIMATING LATENT DEMAND)

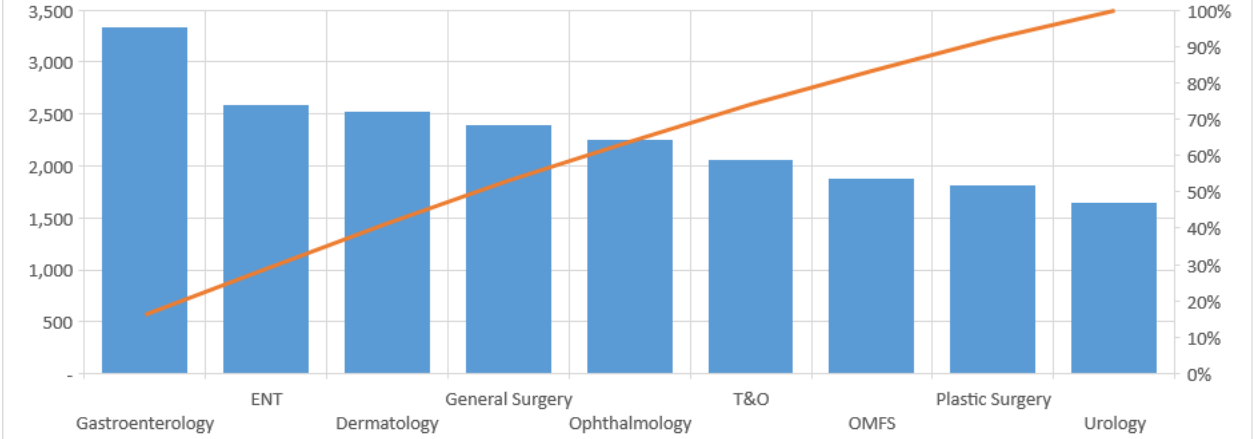
RPA Waiting List against Actual



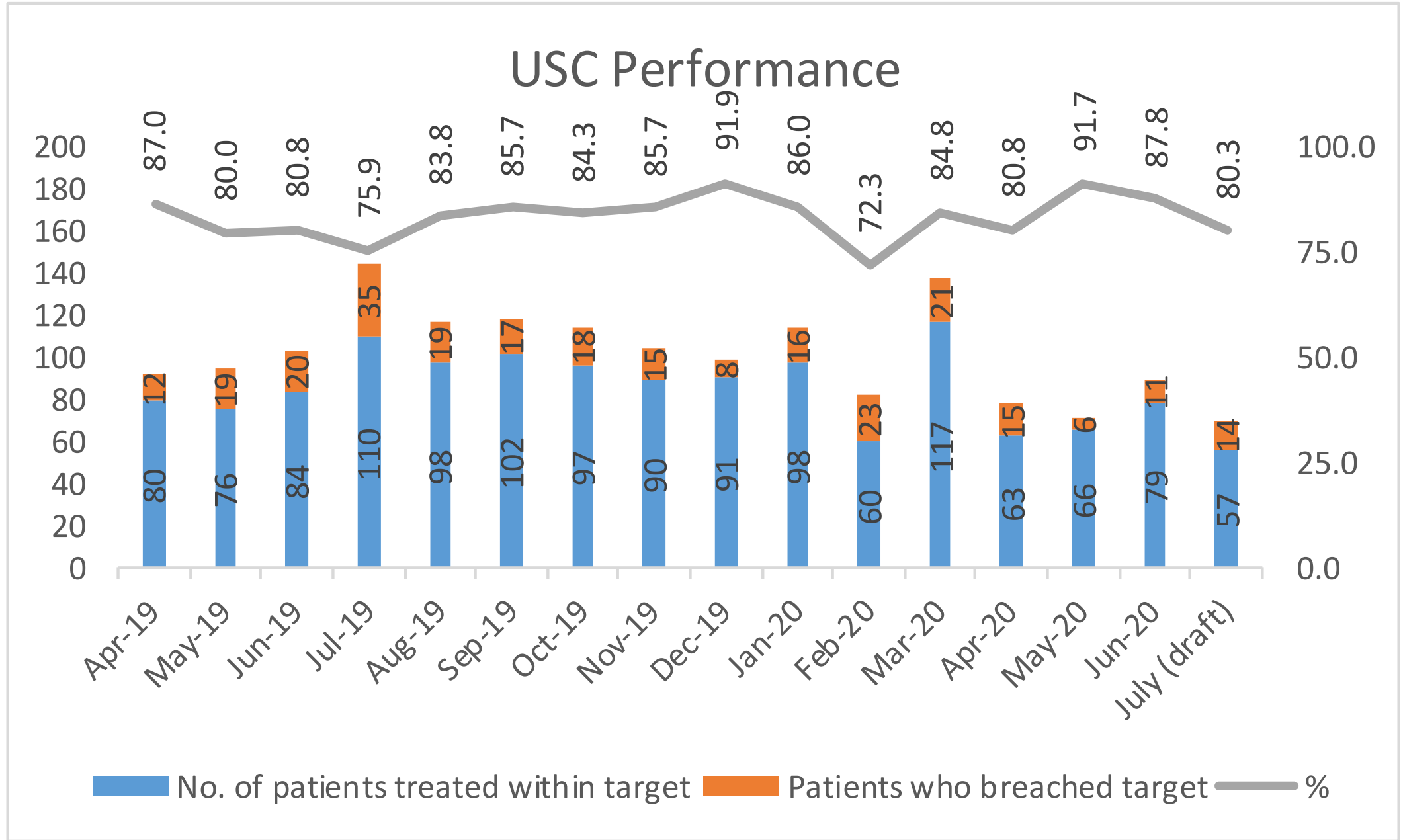
Rolling increase in RPA Waiting List



Pareto diagram detailing the main drivers of patients potentially in the Community

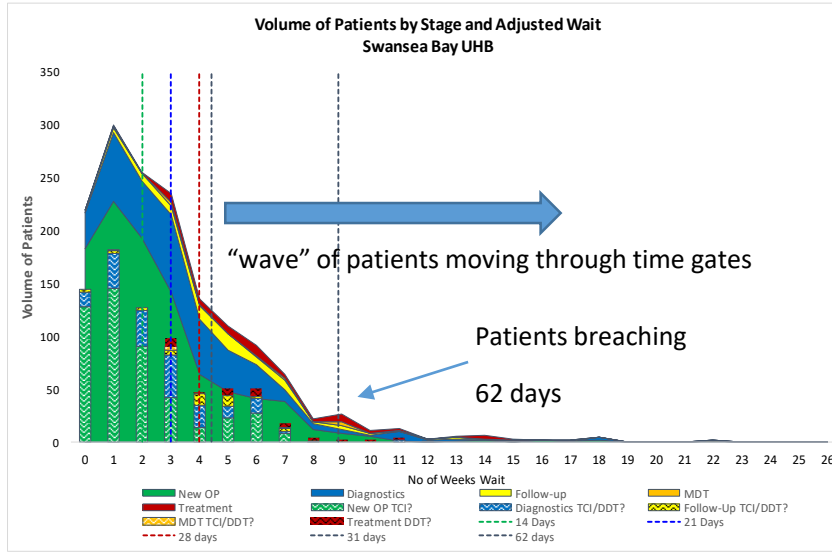


CANCER (USC) – 62 DAY PERFORMANCE

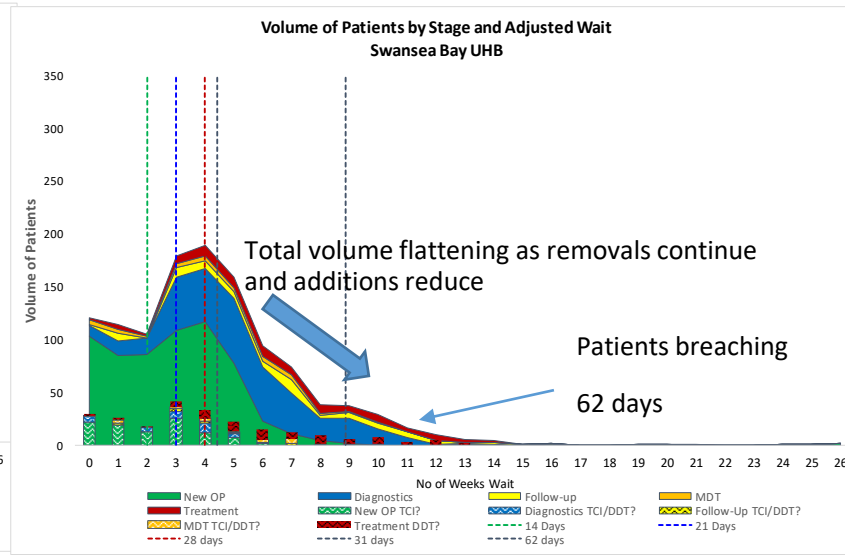


USC CANCER TOTAL WAITING LIST SHAPE AND MOVEMENT

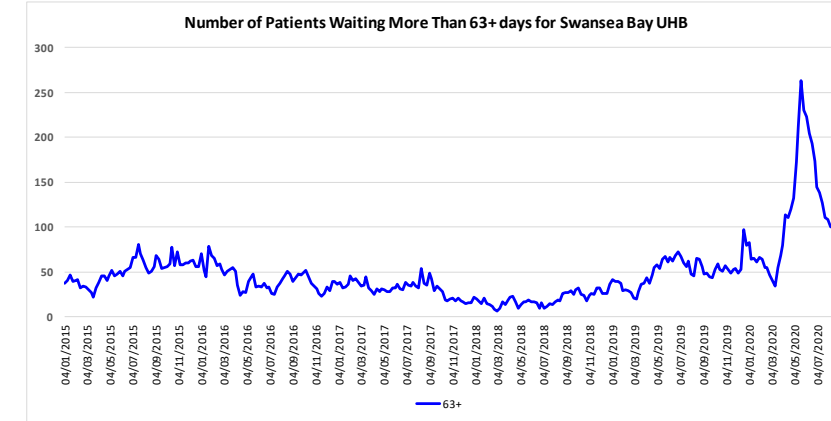
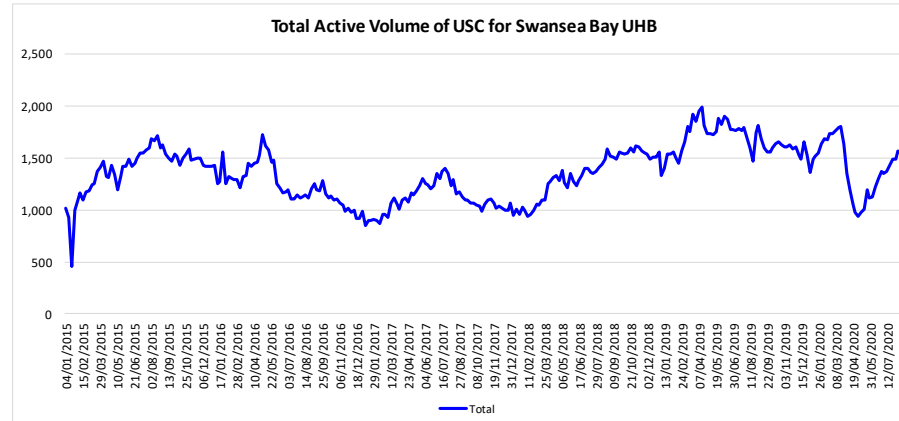
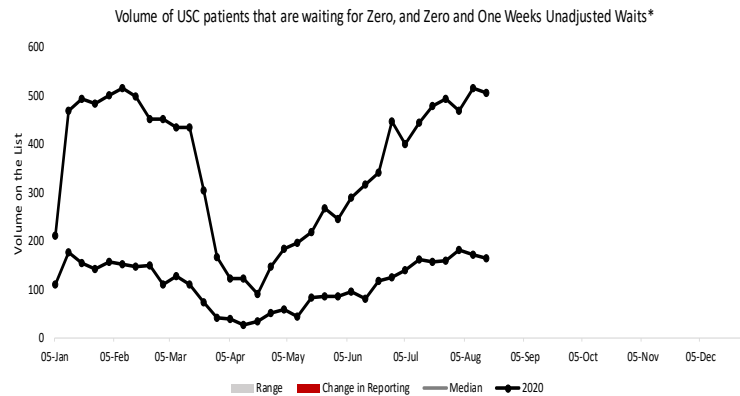
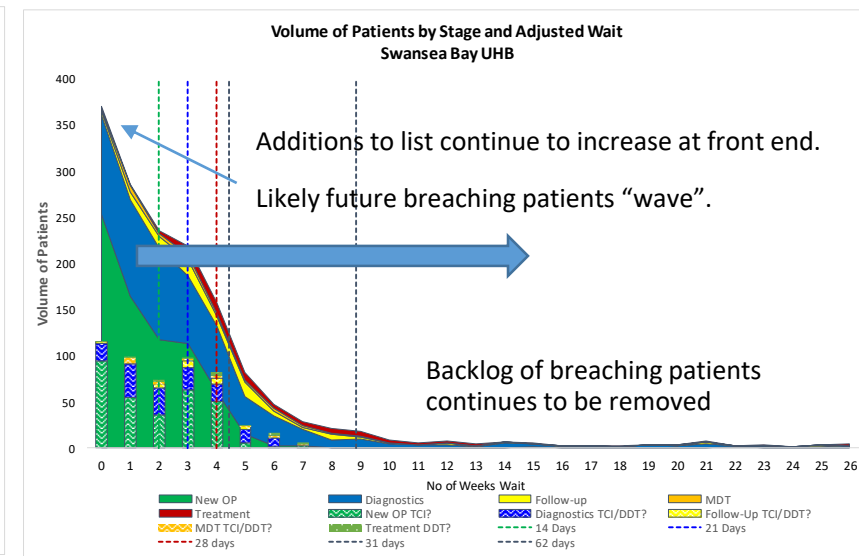
End of December 2019



Mid-April 2020

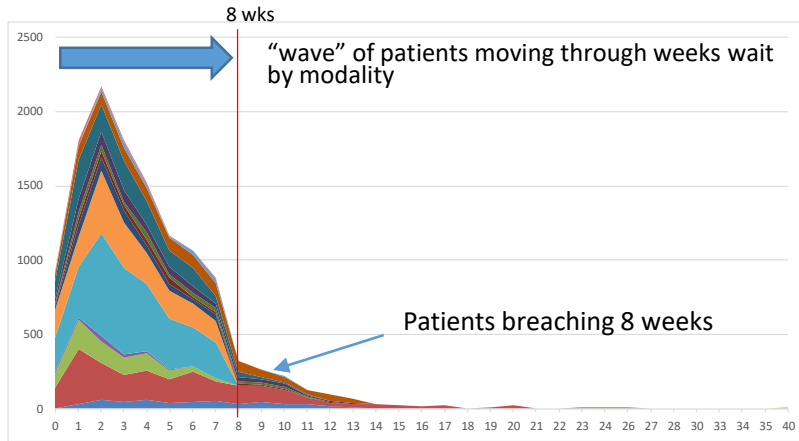


Mid-August 2020

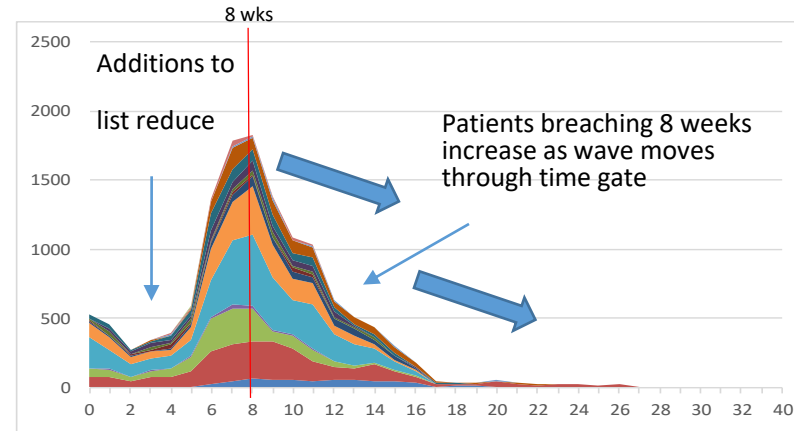


DIAGNOSTICS & THERAPIES – TOTAL LIST SIZE (Service Heading)

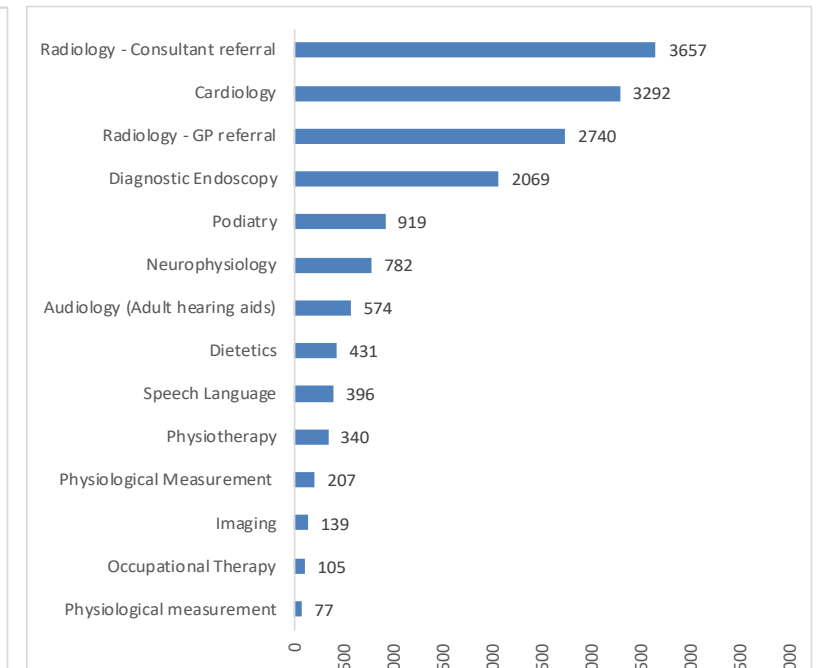
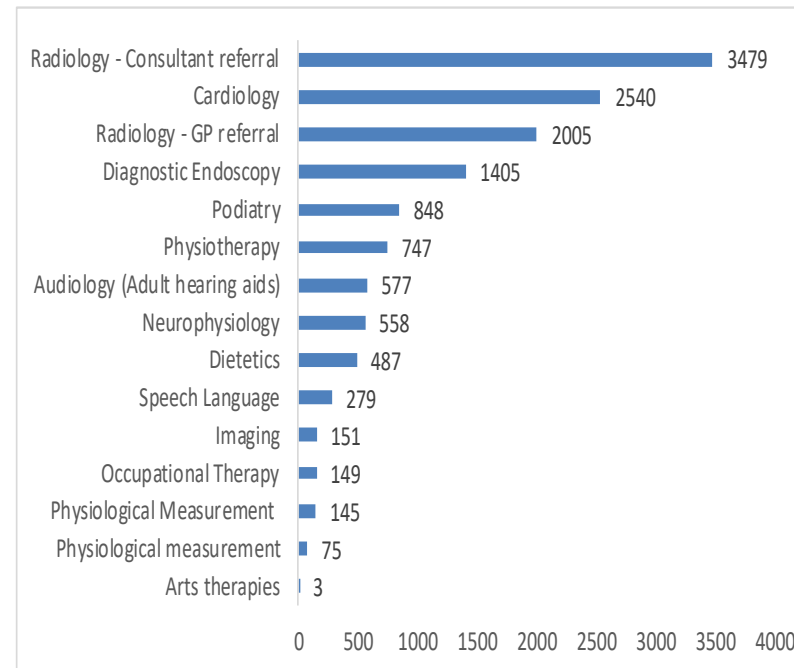
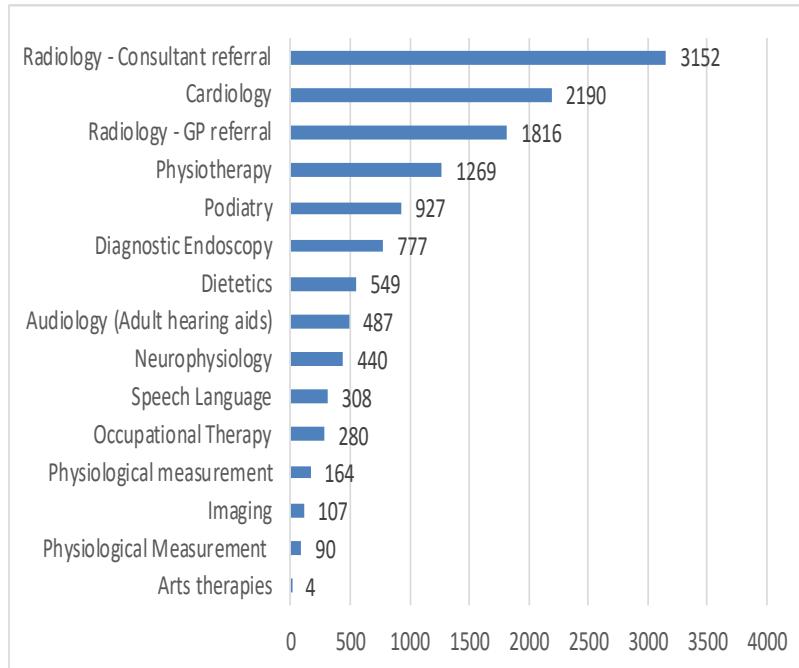
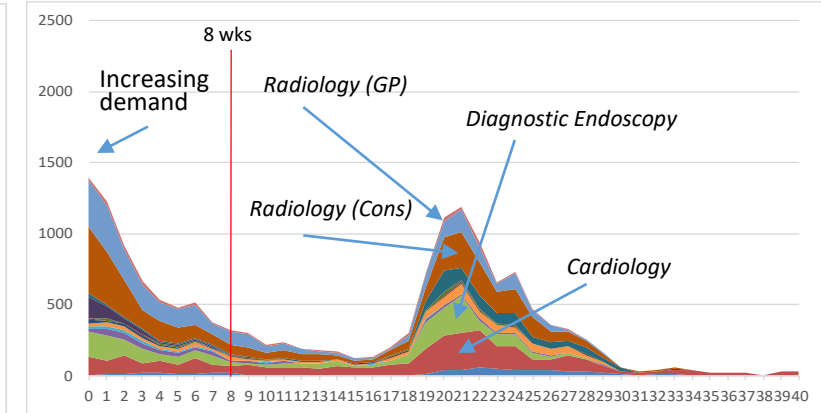
End of December 2019



End April 2020

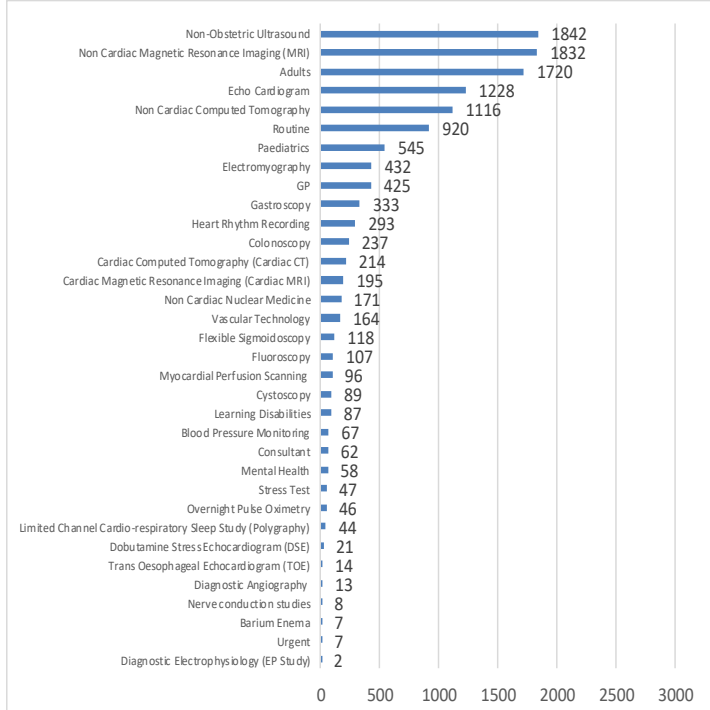
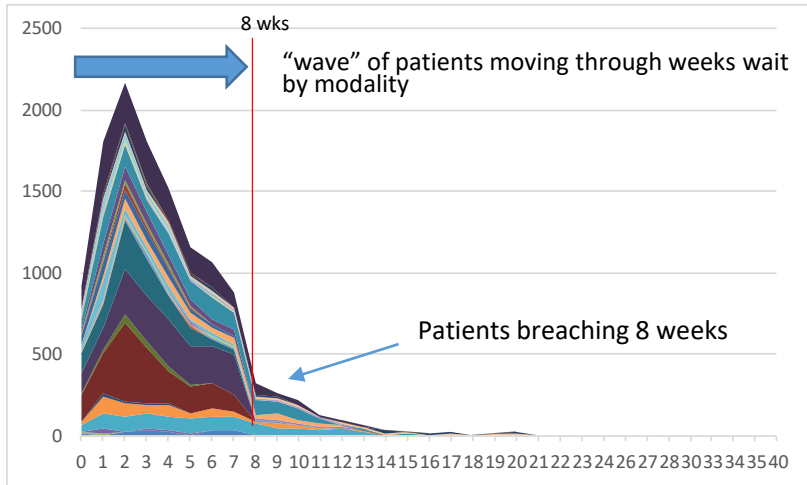


End July 2020

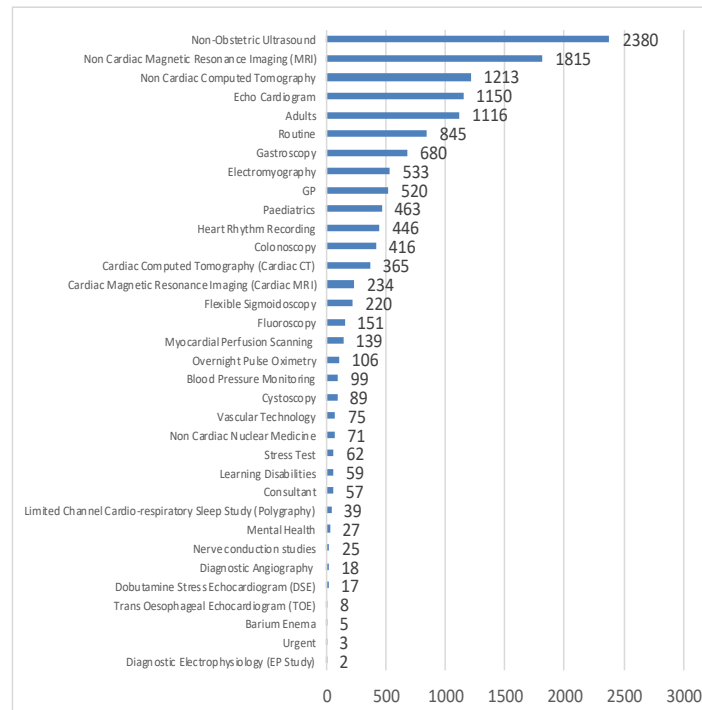
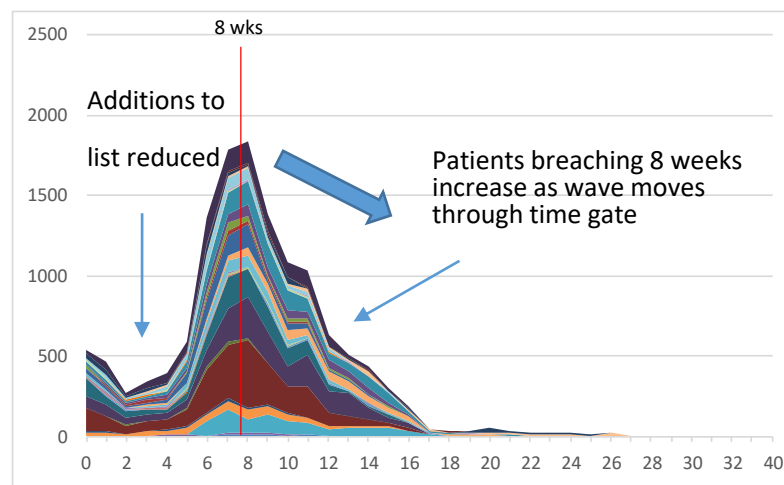


DIAGNOSTICS & THERAPIES – TOTAL LIST SIZE (Service Sub-Heading)

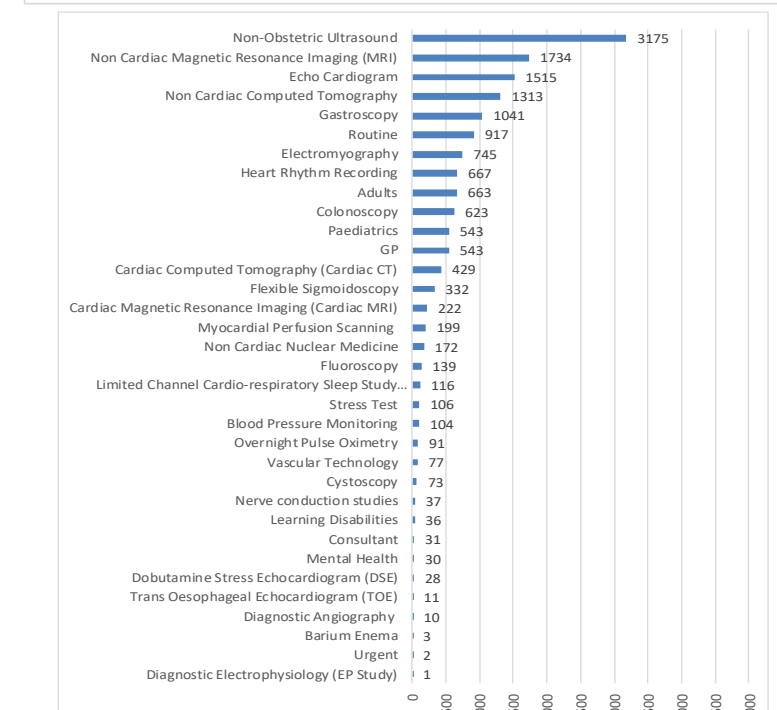
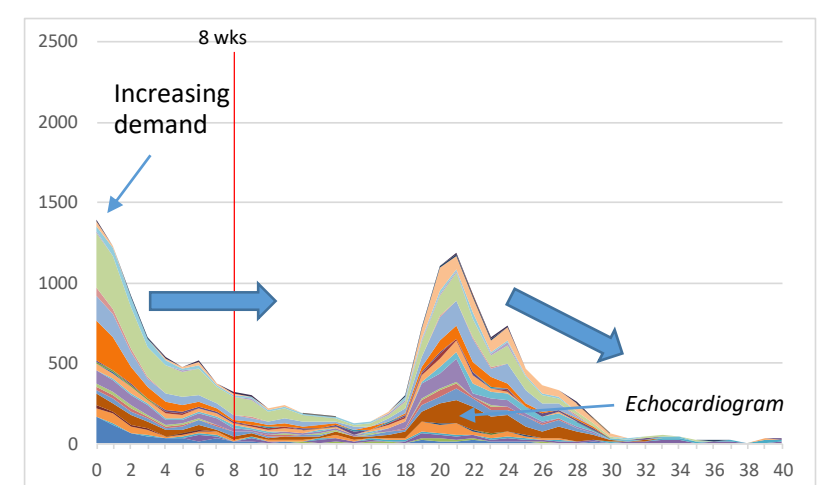
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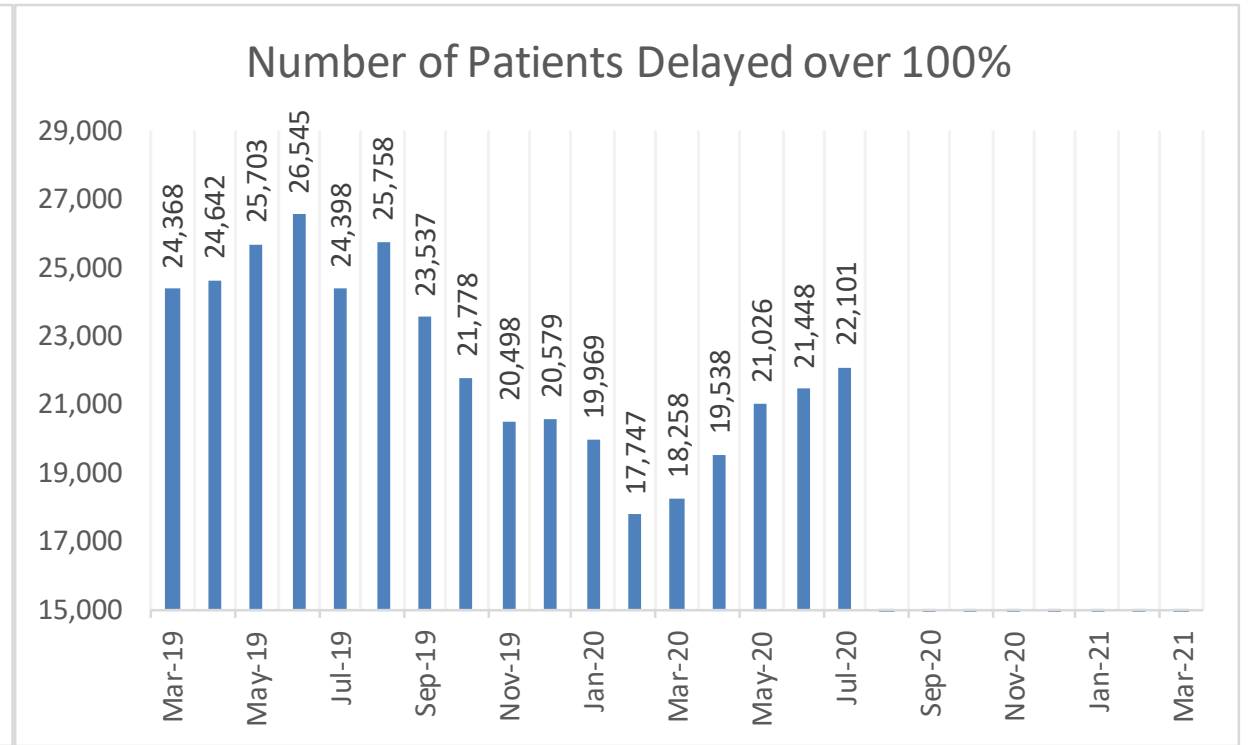
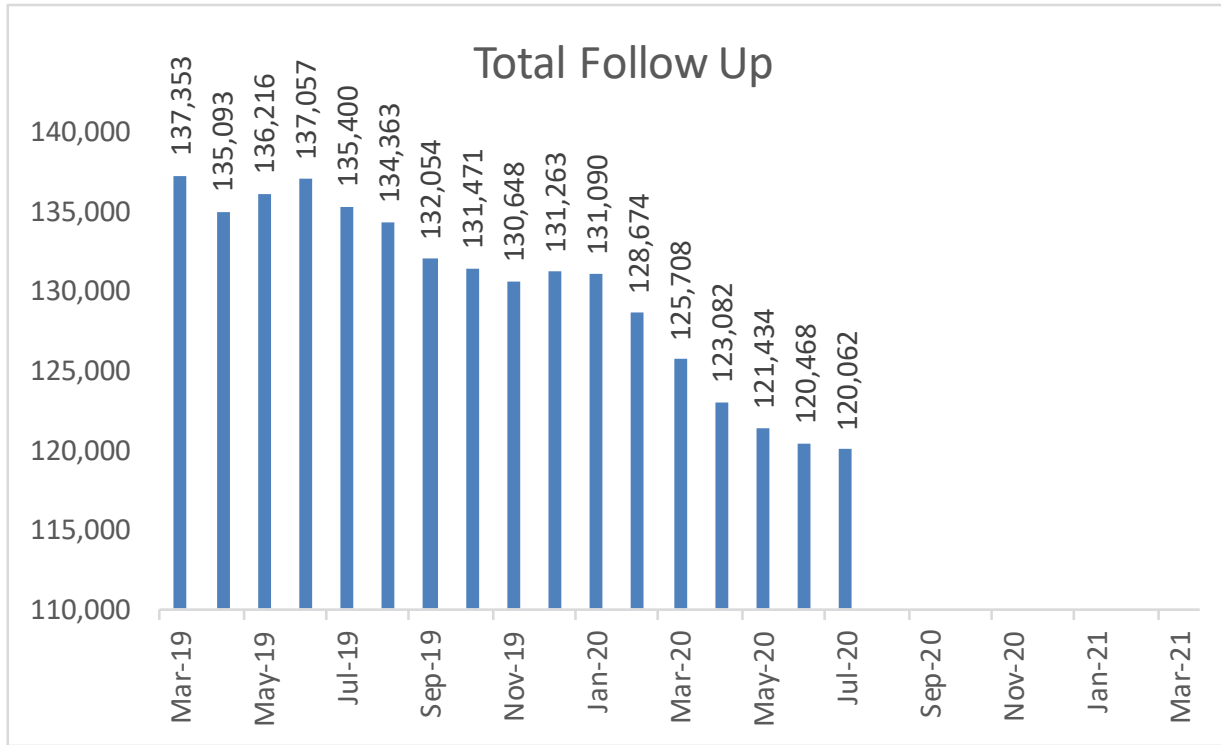
End April 2020



End July 2020



FOLLOW UPS



- There has been a reduction in the total number of patients on a follow up list (top left)
- There is an increasing volume of patients 100% over their target follow up date, following a number of months of improvement