

Swansea Bay Savings Schemes

APPENDIX A

Unit/Directorate	Savings Category	CIP Number	Scheme Name (100 character Limit)	R/NR	2019/20 Plan £000	2019/20 Forecast £000	RAG	2020/21 Plan £000
MH + LD	Category A	MHLD002	Older People Mental Health Services	R	350	350	Amber	1,400
MH + LD	Category A	MHLD003	Women's Low Secure at Taith Newydd	R	100	100	Amber	400
MH + LD	Category B	MHLD004	CHC MH/LD - Western Bay Review	R	130	117	Amber	130
MH + LD	Category B	MHLD005	CHC MH/LD - CHC Team Development	R	293	293	Amber	293
MH + LD	Category A	MHLD009	Staff vacancies against service developments 19/20	NR	300	300	Amber	0
MH + LD	Category B	MHLD010	Transfer of patients to new RSL placements	R	50	50	Amber	50
MH + LD	Category B	MHLD004a	CHC MH/LD - Western Bay Review	R	70	63	Amber	70
MH + LD	Category B	MHLD005a	CHC MH/LD - CHC Team Development	R	157	157	Amber	157
MH + LD	Category B	MHLD012	NPT S.117 Recharge	NR	350	350	Amber	0
MH + LD	Category B	MHLD013	Reduction in B&A due to student streamlining	R	33	33	Amber	33
MH + LD	Category B	MHLD013a	Reduction in B&A due to student streamlining	R	33	33	Amber	33
MH + LD	Category B	MHLD013b	Reduction in B&A due to student streamlining	R	33	33	Amber	33
MH + LD	Category B	MHLD014	Reduction in Medical Staff due to Bapio posts	R	28	28	Amber	48
MH + LD	Category B	MHLD014a	Reduction in Medical Staff due to Bapio posts	R	28	28	Amber	48
Workforce +OD	Category B	WOD003	Review of off-site storage facilities	R	1	0	Amber	2
Health Board Wide	Category B	HBW013	Primary Care Prescribing - Other Initiatives	R	1,000	1,000	Amber	1,000
Health Board Wide	Category B	HBW016	NICE - Rheum & Gastro	R	138	138	Amber	326
Health Board Wide	Category B	HBW017	NICE - Womens Cancer	R	229	229	Amber	475
Health Board Wide	Category B	HBW018	NICE - Other Medicines Management Initiatives	R	600	600	Amber	600
Health Board Wide	Category C	HBW022	Theatre Efficiency	R	500	500	Amber	750
Health Board Wide	Category C	HBW024	Hospital to Home	R	500	500	Amber	700
Health Board Wide	Category C	HBW025	Medical Workforce	R	1,000	1,000	Amber	1,500
Health Board Wide	Category C	HBW026	Nursing Workforce	R	500	500	Amber	750
Health Board Wide	Category C	HBW027	Therapy Redesign	R	100	100	Amber	150
Singleton	Category A	SING001	Redesign of ward 7 (10 beds)	R	387	387	Amber	580
Singleton	Category A	SING006	Renal Maintenance Reduce repairs & Maintenance costs	R	44	44	Amber	88
Singleton	Category A	SING010	Endoscopy Private Patients	NR	125	125	Amber	
Singleton	Category A	SING013	Job Planning - Gynae intensity payments	R	18	16	Amber	35
Singleton	Category A	SING0015	Further Impact redesign of ward 7 (10 beds)	R	171	171	Amber	178
Singleton	Category A	SING0016	NON RECURRENT OPPORTUNITIES	NR	450	300	Amber	0
Singleton	Category A	SING0019	Income Generation -Other	NR	50	0	Amber	
Singleton	Category B	SING0020	Procurement Savings	R	143	143	Amber	159
Morrison Hospital	Category A	MDU007	OMFS Primary Care	R	100	100	Amber	100
Morrison Hospital	Category A	MDU011	Outpatient Modernisation	R	120	120	Amber	120
Morrison Hospital	Category A	MDU020	ADH Housekeeping - Critical Care	R	50	50	Amber	50
Morrison Hospital	Category A	MDU027	Consultant Job Plan Review - Radiology	R	21	21	Amber	21
Morrison Hospital	Category A	MDU028	Radiology Rota Review Radiographers	R	5	5	Amber	5
Morrison Hospital	Category A	MDU035	Reduction in use of vasopressin	R	5	5	Amber	5
Morrison Hospital	Category A	MDU037	HSDU - move to all paper tray wraps from linen.	R	7	7	Amber	7

Morrison Hospital	Category A	MDU041	Anaesthetics simulation training	R	5	5	Amber	5
Morrison Hospital	Category A	MDU043	Recruit clinical fellows or associate specialists to support 2nd on call rota at Singleton	R	60	60	Amber	60
Morrison Hospital	Category A	MDU049	Consultant Job Plan Review - Medicine	R	53	53	Amber	53
Morrison Hospital	Category A	MDU053	Head of Psychology opportunity - In discussion with Chris Morrell re: future structure of Psychology.	R	6	6	Amber	6
Morrison Hospital	Category A	MDU054	Procurement - Hire of Bariatric Equipment	R	45	45	Amber	45
Morrison Hospital	Category A	MDU055	Procurement - Bulk ordering / Carriage charges	R	30	30	Amber	30
Morrison Hospital	Category A	MDU056	ADH Housekeeping - Medicine	R	105	105	Amber	105
Morrison Hospital	Category A	MDU058	Medical Workforce - Medicine e.g. Pas / Workforce redesign	R	10	10	Amber	10
Morrison Hospital	Category A	MDU059	Reduction in Long Term Sickness	R	60	60	Amber	60
Morrison Hospital	Category A	MDU060	Band 4 Nursing role - Renal, AMAUs	R	20	20	Amber	20
Morrison Hospital	Category A	MDU061	Nurse Agency Avoidance - recruit RMNs into AMAU to fill vacancies that are having to be filled via agency/overtime	R	40	40	Amber	40
Morrison Hospital	Category A	MDU062	Medicines Management - Diabetes	R	50	50	Amber	50
Morrison Hospital	Category A	MDU065	Reduced postage costs linked to electronic GP letters in ED	R	0	0	Amber	0
Morrison Hospital	Category A	MDU066	Reduced stationery costs linked to electronic GP letters in ED	R	0	0	Amber	0
Morrison Hospital	Category A	MDU067	Consultant Job Plan Review - ED	R	20	20	Amber	20
Morrison Hospital	Category A	MDU078	Reduction in clinical sessions	R	60	60	Amber	60
Morrison Hospital	Category A	MDU081	Endocrine procedure efficiencies	R	19	19	Amber	19
Morrison Hospital	Category A	MDU082	Gen Med 3rd party procurement	R	133	133	Amber	200
Morrison Hospital	Category A	MDU092	Purchase of Annual Leave	R	34	34	Amber	34
Morrison Hospital	Category A	MDU093	Cessation of use of titanium thoracic implants for Sarcoma patients	R	16	16	Amber	16
Primary Care + Community	Category A	PCC01	Completion of 2017-18 service remodelling - community rehabilitation bed equivalents	R	389	0	Amber	389
Primary Care + Community	Category A	PCC05	Sickness management	R	141	129	Amber	199
Primary Care + Community	Category A	PCC06	Staffing review	R	28	26	Amber	40
Primary Care + Community	Category A	PCC08	Continence invest to save	R	280	250	Amber	360
Primary Care + Community	Category A	PCC09	Tighter controls on provision of equipment to care homes	R	150	120	Amber	150
Primary Care + Community	Category A	PCC10	Maximise benefits from delivery plans & pacesetters	R	150	130	Amber	150
Primary Care + Community	Category A	PCC11	QVC Tier1 local savings	R	30	25	Amber	30
Primary Care + Community	Category A	PCC13	GP rates rebate	NR	300	300	Amber	0
Neath Port Talbot Hospital	Category A	NDU001	NPTH Ward Configuration	R	307	274	Amber	338
Neath Port Talbot Hospital	Category A	NDU002	Homecare for WFI NHS patients (j)	R	30	21	Amber	30
Neath Port Talbot Hospital	Category A	NDU011	Provision of Equipment to Care Homes. Benefit in Primary Care & Community	R	0	0	Amber	0
Neath Port Talbot Hospital	Category A	NDU012	Hire of equipment in Theatres	R	50	50	Amber	100
Neath Port Talbot Hospital	Category A	NDU015	Outpatients - Tristel Wipes	R	0	5	Amber	15
Neath Port Talbot Hospital	Category A	NDU026	Cessation of Line Rental payments to staff	R	1	1	Amber	2

Chief Operating Officer	Category B	COO004	Procurement - review of Estates Stores Stockholding	R	2	2	Amber	2
Chief Operating Officer	Category B	COO008	Procurement - Review of Estates Purchasing	R	50	0	Amber	50
Chief Operating Officer	Category B	COO010	Procurement - Catering Disposables	R	5	0	Amber	8
Chief Operating Officer	Category B	COO011	Procurement - Energy Billing Audit	R	49	0	Amber	49
MH + LD	Category A	MHLD001	Gwelfor Repatriation	R	210	200	Green	241
MH + LD	Category B	MHLD006	CHC MH/LD - Inflation Containment	R	65	65	Green	65
MH + LD	Category A	MHLD007	PBM/PBS Training Income	R	116	117	Green	116
MH + LD	Category A	MHLD008	Staff vacancies against service developments 18/19	NR	300	296	Green	0
MH + LD	Category B	MHLD006a	CHC MH/LD - Inflation Containment	R	35	35	Green	35
MH + LD	Category C	MHLD011	I2S - Medicines Recycling	R	1	1	Green	2
MH + LD	Category C	MHLD011a	I2S - Medicines Recycling	R	1	1	Green	2
MH + LD	Category B	MHLD015	Implementation of Locality Scrutiny Panels	R	100	100	Green	100
MH + LD	Category B	MHLD015a	Implementation of Locality Scrutiny Panels	R	100	100	Green	100
Workforce +OD	Category B	WOD001	Production of Bespoke Printing	R	1	1	Green	1
Workforce +OD	Category B	WOD002	Postal Services	R	0	0	Green	0
Director of Strategy	Category B	DOS001	Production of Bespoke Printing	R	0	0	Green	0
Director of Strategy	Category B	DOS002	Postal Services	R	0	0	Green	0
Health Board Wide	Category B	HBW001	Procurement	R	1,841	1,841	Green	1,841
Health Board Wide	Category B	HBW001A	Procurement	NR	175	175	Green	0
Health Board Wide	Category B	HBW002	Primary Care Prescribing - Prescribing Clerks	R	90	90	Green	90
Health Board Wide	Category B	HBW003	Primary Care Prescribing - CMPA	R	100	100	Green	100
Health Board Wide	Category B	HBW004	Primary Care Prescribing - Scriptswitch	R	450	450	Green	450
Health Board Wide	Category B	HBW005	Primary Care Prescribing - Antibiotics	R	110	110	Green	110
Health Board Wide	Category B	HBW006	Primary Care Prescribing - PPIs	R	110	110	Green	110
Health Board Wide	Category B	HBW007	Primary Care Prescribing - Hydrocortisone	R	30	30	Green	30
Health Board Wide	Category B	HBW008	Primary Care Prescribing - Octaza	R	50	50	Green	50
Health Board Wide	Category B	HBW009	Primary Care Prescribing - Mefenamic Acid	R	125	125	Green	125
Health Board Wide	Category B	HBW010	Primary Care Prescribing - Hypnotics & Anxiolytics	R	30	30	Green	30
Health Board Wide	Category B	HBW011	Primary Care Prescribing - Tramadol	R	30	30	Green	30
Health Board Wide	Category B	HBW012	Primary Care Prescribing - Loss of Exclusivity	R	200	200	Green	200
Health Board Wide	Category B	HBW015	NICE - Humira & Biosimilars	R	1,000	1,000	Green	1,000
Health Board Wide	Category C	HBW021	MCAS	R	173	173	Green	173
Singleton	Category A	SING002	Income Ward 10 University	R	85	85	Green	85
Singleton	Category A	SING003	Neonatal additional Income	R	100	100	Green	100
Singleton	Category A	SING005	Move from Lucentis treat & extend using Eylea	R	200	200	Green	300
Singleton	Category A	SING008	A & C Band 3 Reorganisation Pathology	R	25	25	Green	25
Singleton	Category A	SING009	Gynaecology kit rationalisation	R	5	5	Green	5
Singleton	Category A	SING011	Drugs Wastage	R	16	16	Green	16
Singleton	Category B	SING012	Procurement Savings	NR	50	50	Green	
Singleton	Category A	SING014	Front Door Redesign	R	127	127	Green	127
Singleton	Category A	SING0018	Workforce - Nursing- Rostering Efficiencies	R	100	100	Green	100
Singleton	Category A	SING0021	R&D Clinical Trials - Drug Savings	NR	134	134	Green	0
Morrison Hospital	Category A	MDU001	Cath Lab Income	R	295	241	Green	295
Morrison Hospital	Category A	MDU002	Plastics Treatment centre	R	375	375	Green	500
Morrison Hospital	Category A	MDU005	Anaesthetic medical workforce	R	250	250	Green	250

Morrison Hospital	Category A	MDU006	ED medical Workforce	R	300	300	Green	300
Morrison Hospital	Category A	MDU008a	Pancreatic Income	R	18	21	Green	18
Morrison Hospital	Category A	MDU008b	Pancreatic Income	R	42	48	Green	42
Morrison Hospital	Category A	MDU009a	Private Patient/Commercial Income	R	50	38	Green	50
Morrison Hospital	Category A	MDU009b	Private Patient/Commercial Income	R	50	41	Green	50
Morrison Hospital	Category A	MDU010	Vascular Activity	R	100	100	Green	100
Morrison Hospital	Category A	MDU012	Procurement	R	215	189	Green	215
Morrison Hospital	Category A	MDU013	Drugs - Non NICE	R	20	20	Green	20
Morrison Hospital	Category A	MDU014	Blood Gas Syringes	R	8	8	Green	8
Morrison Hospital	Category A	MDU015	ADH Radiology	R	11	11	Green	15
Morrison Hospital	Category A	MDU016	Drugs Wastage	R	43	43	Green	43
Morrison Hospital	Category A	MDU017	FMT Development	R	22	22	Green	22
Morrison Hospital	Category A	MDU018	ICG Readmission avoidance (Lower GI)	R	114	114	Green	114
Morrison Hospital	Category A	MDU021	Consultant Job Plan Review - Anaesthetics	R	60	50	Green	60
Morrison Hospital	Category A	MDU026	Non Pay Stock Review -Radiology	R	5	5	Green	5
Morrison Hospital	Category A	MDU034	Procurement - Bulk ordering / Carriage charges / Rebates - Drapes & Sutures	R	54	54	Green	54
Morrison Hospital	Category A	MDU036	HSDU procurement changes in progress	R	10	10	Green	10
Morrison Hospital	Category A	MDU039	Purchase of Annual Leave	R	29	29	Green	29
Morrison Hospital	Category A	MDU048	Purchase of Annual Leave	R	8	8	Green	8
Morrison Hospital	Category A	MDU057	Cost avoidance through use of Endowments	R	100	83	Green	100
Morrison Hospital	Category A	MDU068	Purchase of Annual Leave	R	4	4	Green	4
Morrison Hospital	Category A	MDU069	Removal of Band 2 budget from General Office following a workforce redesign	R	21	21	Green	21
Morrison Hospital	Category A	MDU070	TEG - Blood product cost savings	R	56	56	Green	56
Morrison Hospital	Category A	MDU071	TEG - Reduction in re-operation rates	R	15	15	Green	15
Morrison Hospital	Category A	MDU072	TEG - LoS improvements	R	215	215	Green	215
Morrison Hospital	Category A	MDU073	Cath Lab Income - Additional Opportunities	R	50	38	Green	50
Morrison Hospital	Category A	MDU075	Straight to test	R	25	25	Green	25
Morrison Hospital	Category A	MDU077	Hot gallbladders	R	182	182	Green	182
Morrison Hospital	Category A	MDU080	Urology pathway efficiencies	R	21	21	Green	21
Morrison Hospital	Category A	MDU084	Consultant Hand Surgeon Vacancy	NR	90	90	Green	0
Morrison Hospital	Category A	MDU085	Consultant Job Plan Review - T&O/B&P	R	12	12	Green	12
Morrison Hospital	Category A	MDU091	Pre Assessment Service (G510)	R	34	34	Green	68
Morrison Hospital	Category A	MDU102	Salary Sacrifice	R	9	9	Green	9
Morrison Hospital	Category A	MDU103	Salary Sacrifice	R	4	4	Green	4
Morrison Hospital	Category A	MDU104	Salary Sacrifice	R	1	1	Green	1
Morrison Hospital	Category A	MDU105	Salary Sacrifice	R	5	5	Green	5
Morrison Hospital	Category B	MDU106	Procurement Local Savings	R	105	98	Green	105
Morrison Hospital	Category B	MDU107	Procurement All Wales saving	R	56	56	Green	56
Primary Care + Community	Category A	PCC04	Whole system - backfill slippage	NR	202	120	Green	0
Primary Care + Community	Category A	PCC07	Underused income for targeted groups	NR	100	100	Green	0
Primary Care + Community	Category A	PCC12	PPV recoveries	NR	30	30	Green	0
Primary Care + Community	Category A	PCC14	Dental rates rebate	NR	47	47	Green	0
Primary Care + Community	Category A	PCC15	Procurement Savings	R	185	185	Green	191

Board Secretary	Category A	BSEC001	Switch to Ibabs from Diligent	R	15	15	Green	15
Board Secretary	Category A	BSEC002	Benefit from VAT recovery	NR	47	47	Green	0
Board Secretary	Category B	BSEC003	Procurement - Postal Services	R	1	1	Green	1
Neath Port Talbot Hospital	Category A	NDU003	Trophon Machines / Tristel Wipes (J)	R	9	9	Green	9
Neath Port Talbot Hospital	Category A	NDU004	Community Dressings (j)	R	50	50	Green	100
Neath Port Talbot Hospital	Category A	NDU005	Reducing Drugs Waste (J)	R	8	8	Green	11
Neath Port Talbot Hospital	Category A	NDU007	WFI Reduced egg collection consumable costs (J)	R	10	10	Green	10
Neath Port Talbot Hospital	Category A	NDU008	Prescribing Incentive Scheme (J)	R	100	100	Green	100
Neath Port Talbot Hospital	Category A	NDU009	Nurse Bank Admin (J)	R	13	13	Green	13
Neath Port Talbot Hospital	Category A	NDU010	Dietetic Products (j)	R	10	10	Green	10
Neath Port Talbot Hospital	Category A	NDU013	Physio Equipment (j)	R	12	12	Green	15
Neath Port Talbot Hospital	Category A	NDU014	Hospital Waste (J)	R	5	5	Green	5
Neath Port Talbot Hospital	Category A	NDU016	Private Patient Income (J)	R	5	5	Green	5
Neath Port Talbot Hospital	Category A	NDU017A	De-minimis 19/20 (J)	R	23	23	Green	23
Neath Port Talbot Hospital	Category A	NDU017B	De-minimis 18/19 benefit (J)	NR	83	69	Green	0
Neath Port Talbot Hospital	Category A	NDU018	PEAS vacancy (J)	NR	11	11	Green	0
Neath Port Talbot Hospital	Category A	NDU019	Psychology post (J)	NR	23	23	Green	0
Neath Port Talbot Hospital	Category A	NDU020	Service Manager Band 6 - 6 months (J)	NR	18	18	Green	0
Neath Port Talbot Hospital	Category A	NDU021	IMM Education & Training post - 8B 5 months (J)	NR	20	20	Green	0
Neath Port Talbot Hospital	Category A	NDU022	IMM vacancies M1 (J)	NR	14	57	Green	0
Neath Port Talbot Hospital	Category A	NDU023	Annual Leave Purchase (J)	NR	9	9	Green	0
Neath Port Talbot Hospital	Category A	NDU024	Fireworks Contract Compensation to 31/1/20 (J)	NR	80	80	Green	0
Neath Port Talbot Hospital	Category B	NDU025	Procurement	R	119	119	Green	140
Chief Operating Officer	Category A	COO001	Enterprise Lease Cars	R	104	104	Green	156
Chief Operating Officer	Category B	COO002	Procurement - Production of Bespoke Printing	R	0	0	Green	0
Chief Operating Officer	Category B	COO003	Procurement - Fuel card services	R	2	2	Green	3
Chief Operating Officer	Category B	COO005	Procurement - Grounds & Gardens	R	2	2	Green	2
Chief Operating Officer	Category B	COO006	Procurement - Postal Services	R	0	0	Green	0
Chief Operating Officer	Category B	COO007	Procurement - Review of Vending Services	R	1	1	Green	2
Chief Operating Officer	Category B	COO009	Procurement - PPE & Workwear	R	0	0	Green	1
Nurse Director	Category B	DON001	Production of Bespoke Printing	R	0	0	Green	0
Informatics	Category B	INF001	Postal Services	R	5	5	Green	5
Informatics	Category A	INF002	Virgin Data lines credit	NR	113	113	Green	0
Singleton	Category A	SING004	Endoscopy Rationalisation	R	0	0	Red	125
Singleton	Category A	SING007	Lab Informations Management System(LIMS)	R	0	0	Red	150
Singleton	Category A	SING0017	Workforce - Medical- Over Recruiting	R	35	35	Red	70
Morrison Hospital	Category A	MDU022	Nurse agency housekeeping	R	0	0	Red	0
Morrison Hospital	Category A	MDU023	HSDU - Income Sancta	R	0	0	Red	0
Morrison Hospital	Category A	MDU024	HSDU - additional dental (community)	R	0	0	Red	0
Morrison Hospital	Category A	MDU025	Automated Theatre stock	R	0	0	Red	0
Morrison Hospital	Category A	MDU029	Radiology Service redesign - interventional	R	0	0	Red	0
Morrison Hospital	Category A	MDU030	Vascular Access Cost Pressure / opportunity	R	0	0	Red	0
Morrison Hospital	Category A	MDU031	Theatre 'top ten' review	R	0	0	Red	0
Morrison Hospital	Category A	MDU032	Non recurrent grade difference in management post	R	0	0	Red	0

Morrison Hospital	Category A	MDU033	Unfilled portion of 8b management post - non recurrent.	R	0	0	Red	0
Morrison Hospital	Category A	MDU038	Critical Care Nursing Establishment Review	R	0	0	Red	0
Morrison Hospital	Category A	MDU040	Training Course Income	R	0	0	Red	0
Morrison Hospital	Category A	MDU042	Second on call rota at Singleton	R	0	0	Red	0
Morrison Hospital	Category A	MDU044	Consultant cover during weekends in ITU	R	0	0	Red	0
Morrison Hospital	Category A	MDU045	Review CTM SLAs for NPTH	R	0	0	Red	0
Morrison Hospital	Category A	MDU046	Sickness review in each hot spot area	R	0	0	Red	0
Morrison Hospital	Category A	MDU047	Raising financial agenda and savings opportunities	R	0	0	Red	0
Morrison Hospital	Category A	MDU050	Reduction of non elective LOS	R	0	0	Red	0
Morrison Hospital	Category A	MDU051	Reduction in DNA rates	R	0	0	Red	0
Morrison Hospital	Category A	MDU052	Reduction in New:FU	R	0	0	Red	0
Morrison Hospital	Category A	MDU063	Enhanced Team Care Support	R	0	0	Red	0
Morrison Hospital	Category A	MDU064	Cohorting of MFFD	R	0	0	Red	0
Morrison Hospital	Category A	MDU074	LoS improvements from remodelling of front door Cardiology	R	0	0	Red	0
Morrison Hospital	Category A	MDU076	Private Endoscopy	R	0	0	Red	0
Morrison Hospital	Category A	MDU079	Pelvic Oncology - cost per case	R	0	0	Red	0
Morrison Hospital	Category A	MDU083	Savings from Fractured Neck of Femur Pathway (#NOF)	R	0	0	Red	0
Morrison Hospital	Category A	MDU086	Locum Burns Surgeon	R	0	0	Red	0
Morrison Hospital	Category A	MDU087	Plastic Surgery Associate Specialist	NR	0	0	Red	0
Morrison Hospital	Category A	MDU088	Morrison Fracture clinic physiotherapy clinic	R		0	Red	
Morrison Hospital	Category A	MDU089	Singleton Orthopaedic Physiotherapy Clinics	R		0	Red	
Morrison Hospital	Category A	MDU090	Burns Physiotherapist Technical Instructor post	R		0	Red	
Morrison Hospital	Category A	MDU094	Theatre consumables rationalisation and cost reduction	R	0	0	Red	0
Morrison Hospital	Category A	MDU095	Xmas closure of non emergency wards	R	0	0	Red	0
Morrison Hospital	Category A	MDU096	Improve key efficiency measures such as: LoS, Day Case Rates, admission on the day of surgery etc.	R	0	0	Red	0
Morrison Hospital	Category A	MDU097	Cessation of telephone line rental for on call consultants	R	0	0	Red	0
Morrison Hospital	Category A	MDU098	Review options for further rationalisation of prosthesis and implants	R	0	0	Red	0
Morrison Hospital	Category A	MDU099	Use qualified nursing vacancy funding to appoint additional therapy staff to reduce inpatient LoS	R	0	0	Red	0
Morrison Hospital	Category A	MDU101	Reduce Consultant sessions down to basic 10 sessions (where possible)	R	0	0	Red	0
Morrison Hospital	Category B	MDU108	Procurement QVC 1	R		0	Red	0
Neath Port Talbot Hospital	Category A	NDU006	Cryopreservation	R	10	0	Red	20
Primary Care + Community	Category A	PCC02	Balance sheet benefits	NR	0	0		0
Primary Care + Community	Category A	PCC03	Community hospital estates review		0	0		0
TOTAL					21,836	20,766		23,136