

Annex A – Major Capital Business Case Portfolio

Priority No All schemes	Priority No Exc BAU Replacements	Scheme Name	Business Case Status	Estimated Capital Costs £m
A. All Wales Capital Programme				
1	1	ED Improvements, Morriston	Initial design fees approved by WG. Business Case in Development	27
2	2	Urology OR1 Theatres, Centre of Excellence, NPT	BJC submitted to WG September 2024.	4
3		Imaging Replacement Programme - CT	Design fee submission made to WG October 2024	11
4		Environmental Modernisation / EFAB	Further year prioritisation work in progress.	46
5		Imaging Replacement Programme - Fluroscopy	WG Funding approved June 2024. Design commenced for scheme completion Q1 2025-26	4
6	3	2nd CT-SIM at SWWCC, Singleton (additional)	BJC Submitted to WG July 2024 WG scrutiny comments received - being worked through.	3
7	4	Hybrid Vascular Theatre, Morriston	Combined OBC/FBC Submitted to WG May2024 WG scrutiny comments received - being worked through.	10
8		Imaging Replacement Programme - DRs	Submitted to National Imaging Programme. Future Years	3
9		Imaging Replacement Programme - Mammography	Submitted to National Imaging Programme. Future Years	3
10		Digital Network Replacement Programme (Core, LAN & Wi-Fi)	Capital bids submitted for 2025-26 priorities	20
11		Imaging Replacement Programme - MRI	Submitted to National Imaging Programme. Future Years	9
12	5	Morriston Access Route & Enabling Infrastructure	Design work commenced through City Deal	45
13	6	Thoracic, Morriston	SCP appointed for OBC production. OBC on Hold pending approval of resource fee schedule and National Prioritisation.	43
14	7	Regional Pathology Centre, Morriston	SCP appointed for OBC production. OBC on Hold pending approval of additional design fees and National Prioritisation.	135
15	8	Adult Acute Mental Health Unit, Cefn Coed	OBC on hold pending approval to proceed with SCP appointment and National Prioritisation.	55
16	9	Swansea Wellness Centre	OBC on hold pending review of scheme feasibility and National Prioritisation.	34
17	10	New ED, Critical Care & Theatre Block + Model Ward Reconfiguration, Morriston Hospital		210
18	11	Elective Modular Theatres, Centre of Excellence, Singleton Hospital	FBC Submitted Nov 2023. On Hold pending National Prioritisation.	23
19	12	PET-CT (Permanent), SWWCC Singleton	BJC submitted to WG September 2024. WG scrutiny comments received - being worked through.	13
20	13	Refurbishment of Burns ITU Phase 2, Morriston		41
21	14	2nd MRI, Morriston (additional)		3
22	15	2nd CT, Singleton (additional)		3
23	16	Development of Seclusion Suites, Medium Secure Unit, Caswell Clinic, Glanrhyd	Initial design commenced. Discussions taking place with WG on ring-fenced funding allocation.	1
24	17	Older Persons Mental Health Wards/Roof, Tonna		8
25	18	Ward Refurbishment Programme, Singleton		27
26	19	RMHSS P7 Reprovision of Mental Health Day Facilities (Westfa)		4
27	20	SWWCC PBC - 5th Linacc/6th Bunker		5
28		Cath Lab Replacement Programme		6
29		SWWCC - Radiotherapy Replacement Programme		20
30		Nuclear Medicine Replacement Programme - SPEC-CT		4
31		Imaging Replacement Programme - SPEC-CT	Submitted to National Imaging Programme. Future Years	2
Total AWCP Unapproved Schemes				821
West Glamorgan Regional Partnership				
		Dan Y Deri Learning Disabilities	HCF Initial application and design fees approved.	7
		Cymmer / Croeserw Health & Well Being Centre	IRCF Initial application and design fees approved.	2
Total RPB Unapproved Schemes				9

Approved	Design Phase in Progress
Case with WG	ON HOLD - Funding/National Prioritisation