

Period	<u>Predicted Completion Rates Outlined in Modernisation Plan Signed off by Executives</u>	<u>Option to Only Code Primary Procedure/Diagnosis and Supervisors Coding</u>
Q1 July 2025 - September 2025 - OCP Process and re-banding completed	65%	76%
Q2 October 2025 - December 2025 - Auto-coding model fine-tuned and Operational in Neurology	65%	69%
Q3 January 2026 - March 2026 - Existing Vacancies Appointed into - New Trainees start to code	65%	80%
Q4 April 2026 - June 2026 - Two Trainees become Qualified - Auto-coding operational in two specialties	65%	98%
<u>Total 25/26</u>	65%	81%
Q1 July 2026 - September 2026 - One Trainee Becomes Qualified - New Trainees start to code	81%	98%
Q2 October 2026 - December 2026 - Auto-coding 900 episodes per month across three specialties	81%	98%
Q3 January 2027 - March 2027 - Auto-coding 1300 episodes per month across four specialties	81%	98%
Q4 April 2027 - June 2027 - Auto-coding circa 10% of activity across multiple specialties	81%	98%
<u>Total 26/27</u>	81%	98%
Q1 July 2027 - September 2027 - Auto-coding circa 14% of activity across multiple specialties	98%	100%
Q2 October 2027 - December 2027 - Auto-coding circa 18% of activity across multiple specialties	98%	100%
Q3 January 2028 - March 2028 - Auto-coding circa 18% of activity across multiple specialties	98%	100%
Q4 April 2028 - June 2028 - Auto-coding circa 21% of activity across multiple specialties	98%	100%
<u>Total 27/28</u>	98%	100%