

Exceptional Activity in Accordance with Standing Financial Instructions e.g., Single Quotation or Tender Actions, Contract Change Notes, Execution of an Extension, Award of Further Business etc.

Division/Department/BU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Reason/Circumstance	Compliance Comment	First or Repeat Submission	
Therapy & Health Sciences	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-032-24	August 2024 - April 2025	Training & Health & Well-Being support project for Pontarddulais Comprehensive School	Welsh National Opera	£5k-£25k	Well being sessions provided for children within Pontarddulais Comprehensive School	No other provider able to provide expertise or services like the Welsh National Opera.	First	
Health Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-034-NJ-24	1st December 2022 - 30th November 2025	Mill Sexual Health Service IT System	Progress Software	£5k-£25k	This system is used by the Sexual Health Service and is critical to ensuring anonymity requirements.	Mill Systems went into liquidation in January 2023 and a company called Dedalus has provided on-going maintenance support since then. Dedalus are now withdrawing support from 31st January 2025. Progress Software have stepped in to provide ongoing support until the introduction of an All Wales solution. No other company with background knowledge of the system is able to maintain the system.	First	
South Wales trauma network	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-035-AM-24	October 2024	Major Trauma Life Support (MTLS) Course.	Cardiff University	£5k-£25k	The MTLS course aims to meet the urgent need for increased trauma education in the acute care setting. The programme features sessions from consultants, senior nurses and allied healthcare professionals from across Wales. Training essential for professional development and to maintain competence.	This is a bespoke programme of training unavailable elsewhere.	Repeat	
South Wales trauma network	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-036-AM-24	10th October 2024	South Wales Trauma Network Annual Conference – 10th October 2024	The Village Hotel Swansea	£5k-£25k	The South Wales Trauma Network have used this supplier previously. A portion of the budget is used annually to pay for the annual conference. This is an opportunity to network, promote services and provide support to colleagues.	The Village Hotel has the capacity and is geographically well placed to host the Conference and has previous experience in hosting this event	Repeat	
SBU Paediatric SARC	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-037-SU-24	5th December 2024	Mediscan server licence	DP Medical Systems Ltd	£5k-£25k	This digital platform is essential for the operation of the Paediatric Sexual Assault Referral Centre (SARC service). Copyscope images are captured on a DP Medical Mediscan. The Mediscan images can only be interfaced with a DP medical storage platform. The SARC service is a new service supported by Welsh Government and the Welsh Sexual Assault Service (WSAS).	licence costs for existing system, no competition available.	First	
Cardiology	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-038-NJ-24	4th December 2024 - 4th December 2024	Research tool - Permanent License for Medis Gango CT Plaque + PVAT	8th July 2024 - 15th November 2024	£5k-£25k	This is a unique piece of software that will be used initially by a PhD student. It provides CT coronary plaque analysis. This will eventually be used for numerous research projects	Bespoke software solution - only commercially available software that offers this functionality	First	
Cancer Prehabilitation	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-039-RC-24	1st October 2024 - 31st March 2025	National Exercise Referral Service provision to the Cancer Prehabilitation Team	Swansea City Council	£5k-£25k	Alternative to "in-house" provision which is more expensive. Challenges with recruitment. This will also enable access to prehab. Intervention closer to home for patients using this service. This is a Welsh Government funded pilot in Swansea.	Service Pilot - Local provision required, only Swansea Council have the capacity	First	
Medical Physics	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-040-NJ-24	1st January 2025 - 31st December 2025	Annual subscription for Isotack Software	Gilett Limited	£5k-£25k	This is a radioactivity management software designed to keep records of radioactivity movement on-site to comply with the Environmental Permitting Regulations 2010 on behalf of Nuclear Medicine Services.	This is a subscription directly with the software developer and is proprietary in nature. This cannot be maintained or supported by a third party.	Repeat	
Therapies & Health Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-042-AT-24	September 2024 - September 2025	Tuition of post graduate course for career development in Ophthalmology and Optometry Enhanced Clinical Practice PG Cert	University College London	£5k-£25k	Essential course for career development and succession planning	UCL is the only college running this course which meets the requirements of the individual and the service. RA completed as PO raised after the enrolment date.	First	
South Wales trauma network	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-043-AM-24	Dates in 2024 & 2025	Headway Brain Injury Training course	The Brain Injury Association	£5k-£25k	Headway are an integral support system for HB patients in South Wales and are therefore able to provide training which reflects the lived experience of the demographic. Funded by the South Wales Trauma Network Training & Education Budget.	Further market research undertaken by Procurement and it was determined that this is the only supplier providing collaborative bespoke training programmes designed around the requirements.	First	
Digital Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-044-AM-24	8th July 2024 - 15th November 2024	Additional tenant works being carried out by Landlord on behalf of Swansea Bay University Health Board for lease of Unit 2, Sandingham Park, Llanarnam, SA7 0AD	Rowan Mill	£5k-£25k	Unit 2 is a leased building that accommodates medical records and staff. The Landlord is undertaking extensive refurbishment on behalf of the HB. It is to ensure the building continues to meet the operational needs of the service.	Landlord has appointed contractors to undertake the work. The HB has no influence on the decision, however the HB has appointed a Building Surveyor and M&E Consultant to ensure that value for money is achieved through ongoing assessments of work progress	First	
CDAT - MH & LD	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-045-AM-24	1st March 2025 - 28th February 2026	Car Parking Permits annual permits	NCP National Car Parks	£5k-£25k	Permits required for the CDAT staff located at the Barod building Swansea. NCP is the closest public car parking facility to Central Clinic	No other car parking facility is close to the Barod building. NCP is the only practical and cost effective solution to parking requirements for staff given the logistical considerations.	Repeat	
South Wales trauma network	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-047-AM-24	March 2025	Major Trauma Life Support (MTLS) Course	Cardiff University	£5k-£25k	The MTLS course aims to meet the urgent need for increased trauma education in the acute care setting. The programme features sessions from consultants, senior nurses and allied healthcare professionals from across Wales. Training essential for professional development and to maintain competence.	This is a bespoke programme of training unavailable elsewhere.	Repeat	
Estates	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-048-AM-24	March 2025	Supply, install, and commissioning of a replacement UPS system for Cath Lab B	Socomec	£5k-£25k	Patient safety is assured via the fully compliant and safe UPS system in the event of a power failure.	Closed loop system which can only be supplied and maintained by the supplier	Repeat	
Workforce Planning, Workforce and OD Directorate	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-049-AM-24	February 2025 - November 2025	Understanding strategic workforce planning with the CIPD training course	Chartered Institute of Personnel and Development (CIPD)	£5k-£25k	Funding from HBW - Training by CIPD who offer an accredited and recognised course for workforce professionals.	CIPD Training Provider selected by HBW as it will be funded by them, following reimbursement.	First	
SBU H.Q.	Local Quotation Threshold over £5,000.00	Charitable Funds	SBU-SQA-28804-050-AM-24	26th February 2025	Specialist rehabilitation equipment - Mobi-540, Tigo-640 & Bato-536	Thero-Trainer	£5k-£25k	Specialised equipment used for stroke rehabilitation provides an increase in therapy intensity which aligns with the evidence base and optimises patient outcomes.	Specialised Rehabilitation Equipment - no other provider in the market able to meet the service requirements	First	
Estates	Local Quotation Threshold over £5,000.00	Capital EFAB Funding	SBU-SQA-28804-051-NJ-24	25th February 2025	Upgrade of electrical supply to support the new air conditioning units being installed in the Microbiology & Pathology dept of Singleton Hospital	MJW Electrical	£5k-£25k	If not undertaken, the health board will be unable to transfer the allocated EFAB funding into 2025/26, incurring loss of capital monies resulting in staff working in sub-optimal environments due to extreme temperatures.	MJW Electrical are the Estates Dept's electrical contractor for minor works and are familiar with the electrical infrastructure across HB sites. Due to the complexity of the work required and the asbestos issue associated with Singleton site, this work cannot be carried out by an alternative contractor	First	
Strategy	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-052-AM-24	10th March 2025	WARP-IT Software system to record unwanted items and relocate where appropriate to cut waste and reduce environmental footprint	Wasteaction Resource Efficiency Ltd	£5k-£25k	One year licence for WARP-IT system will capture the benefits associated with using pre-used items through estimates of carbon emissions and financial savings. The platform is a digital solution and has been proven to reduce costs and emissions in many other organisations including the Royal Free London Health Board.	Proof of Concept and bespoke platform to redistribute used & unwanted items which can range from stationary to a clinical equipment. Already being used in Wales as part of the Recovery & Sustainability agenda.	First	
Community Dental Service	Local Quotation Threshold over £5,000.00	Capital	SBU-SQA-28804-053-AM-24	6th March 2025	Bariatric Chair for Community Dental Services at Port Talbot Resource Centre	Design Specific	£5k-£25k	This chair was subject to a lease following the failure of the existing Bariatric Chair. Initial lease period was extended to meet the needs of the service, whereupon it was agreed that outright purchase of the chair would be the most cost effective solution. The Supplier agreed to reduce the purchase price based upon the decision not to renew the lease.	Capital funding provided to purchase outright as the most cost effective solution to the on-going rental arrangements. This bariatric chair is capable of carrying patients up to 45 stone which makes it unique in the marketplace.	First	
Maristion	Local Quotation Threshold over £5,000.00	Capital	SBU-SQA-22804-054-SM-24	10th March 2025 - 31st March 2025	Additional Flooring Works at ALAC Main Entrance	OC Carpentry	£5k-£25k	Following a competitive exercise, OC Carpentry were appointed to undertake work in the ALAC front entrance. The process took longer than anticipated and the preparation work was disrupted and the flooring damaged by staff which required additional work to make good.	As OC Carpentry were appointed following a competitive process to undertake the work, it made sense for them to effect the repair. However the additional cost has meant that the original quotation has exceeded the £25k threshold, hence the need for an SQA for the balance.	First	
Corporate Governance	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-054-RC-24	March 2025 - September 2025	Mediation Services required as part of Maternity review	Medical Mediation Foundation	£5k-£25k	MMF have specific expertise in working with families and NHS organisations who require mediation support to help reset relationships. Charges are broadly in line with the market average.	MMF are the only company able to provide this niche Service	Repeat	
Primary Care	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-056-RC-24	20th March 2025 - March 19th 2026	Red Box Voice Recording System	Trading Systems Support Ltd	£5k-£25k	Recording System essential for key operations. Original author of the software - Red Box have been bought out by Trading Systems Support Ltd.	This is proprietary software and only this supplier can provide the necessary support & maintenance	First	
Singleton Hospital	Local Quotation Threshold over £5,000.00	Capital	SBU-SQA-28892-067-SM-24	1st March 2025 - 31st March 2025	Air Conditioning Installation at Path/Microbiology	Temtec Services Ltd	£25k+	If not undertaken, the health board will be unable to transfer the allocated EFAB funding into 2025/26, incurring loss of capital monies and resulting in staff working in sub-optimal environments due to extreme temperatures.	Temtec are the HB's appointed maintenance contractor	First	
Medical Illustration	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-046-PB-24	17th December 2024	Supply of a Multi-axis Robotic Arm	CNC Robotics Ltd	£25k+	Supply, installation and commissioning of a multi-axis robotic arm to manufacture custom medical devices for pressure ulcer prevention and complex postural management.	Bespoke manufacturing robot, single source of supply, no competition.	First	
Digital Services	Local Tender Threshold over £25k	B&P Slippage Funds	SBU-SQA-28892-047-PB-24	17th December 2024	3D breast, torso, face scanner for 360 body imaging.	Surface Imaging Solutions Ltd	£25k+	This will replace the old 3DMD scanner, which recently failed. Although a direct replacement was considered, the huge footprint of the equipment and lack of a portable solution rendered it unusable. Other portable devices have been trialed and found to be unusable due to accuracy and stability.	Market research has confirmed that no other scanner has the accuracy or performance of this scanner.	First	
Radiology Maristion Hospital	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-048-AM-24	8th July 2024 - 15th November 2024	Additional tenant works being executed by the Landlord on behalf of Swansea Bay HB for the lease of Unit 2 Sandingham park Llanarnam SA7 0AD	Rowan Mill	£25k+	There is no available funds to pay for the immediate works while this process allows the Landlord to fund the works for the HB reimburse costs over a 15-year lease.	Leveraging on the ongoing refurbishment by the Landlord to allow the Landlord appoint a contractor to undertake additional works required	First	
Estates	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-050-AM-24	1st January 2025 - 31st December 2027	BILD ACT certification fees for ongoing assessment against the Restraint Reduction Network (RRN) Training Standards (PS19)	BILD Association of Certified Training	£25k+	BILD ACT remain the only organisation to offer certification for Physical Interventions Training providers, against the Restraint Reduction Network (RRN) Training Standards	There are no organisations, other than BILD ACT, that provide certification against the RRN Training Standards.	Repeat	
Estates	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-051-AM-24	14th January 2025	Provision of land for solar farm	Mr. Wayne Watkins	£25k+	Additional land for battery storage is leased from the existing Landlord for the same location	Addition to an existing lease arrangement for land at Strynwholch farm with Mr. Wayne Watkins. Land could not be procured elsewhere for the batteries for both technical & financial reasons.	First	
Medicine	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-052-PB-24	30th July 2024 - 31st January 2025	Locum Consultant in Medicine	Medteam Recruitment Ltd	£25k+	Service of severe risk due to unfilled substantive post.	No Agency on Framework able to provide any locum consultants to satisfy the need. Retrospective action also completed for services contracted without compliance. Post not to be re-announced	Repeat	
EMRTS	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-053-AM-24	17th January 2025	Prototype ACCIS 360 Camera system	Tactical Wireless Ltd (TWL)	£25k+	There are no off the shelf solutions that meet compliance requirements for use in the ambulances and so a bespoke development was required	Legal advice was sought before building on an existing relationship to exploit the opportunity to benefit from early access to this unique prototype, based on HB "IP". If successful in the market, the Service would benefit from a 15% revenue share of future sales under the terms of a commercial agreement.	First	
Ophthalmology	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-054-DS-24	13th January 2025	2024 Digital Trio complete 3 in 1 Ophthalmology laser system	Lumenis BE UK Ltd	£25k+	Consultant body in Ophthalmology agreed that this laser was the best option in terms of value for money and capability.	Only one provider - Only laser that can do SLT and YAG laser. Purchased as a replacement.	First	
Corporate Nursing	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-056-AM-24	31st March 2025 - 27th September 2025	Overseas Student Nurse Accommodation Services	Student Roost Accommodation	£25k+	Insufficient student nurse accommodation available within SBU. Alternative accommodation needed to ensure recruitment can continue.	A number of options were explored including the HB's contracted accommodation supplier. However, due to the potential numbers involved, the length of stay and geographical considerations, only Student Roost were able to meet the requirements.	Repeat	
6 Goals UEC Programme Manager	Local Tender Threshold over £25k	£ Goals Programme Funding	SBU-SQA-28892-057-AM-24	30th January 2025	Provision of training of lifting cushions to care and nursing home providers.	St. John's Ambulance	£25k+	AW initiative being taken forward by each Health Board. Provision of training on behalf of SBU for Care & Nursing Homes & families of carers that have relatives/dependents that are at risk of falling in the community context.	St. John's Ambulance are the sole provider of this training through a negotiated agreement with NHS Executive (6 Goals UEC Programme).	First	
Maristion Hospital - Radiology	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-058-DC-24	4th February 2025	To support the backlog and providing list for the consultant led Ultrasound - Head & Neck, MSK imaging and interventions in the form of injections. Fine needle aspirations and biopsies	Landarray Park Ltd	£25k+	Current service provision via insured provider - RSG providing imaging +/- intervention, however unable to deliver at demand required. This solution is cheaper than both the current provider and more cost effective than WLL. Costs per patient would be £67 and £64 respectively per patient.	No capacity with other potential providers.	First	
Corporate Governance	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28892-059-AM-24	7th February 2025	Mediation services between Health Board and Family	Medical Mediation Foundation	£5k-£25k	Their specific expertise has been recommended as they are used internationally in healthcare organisations	No other provider known for this specific requirement. This should have registered as an SQA as the value is below £25k.	First	
Adult Mental Health	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-060-AM-24	Extension of Pilot until 21st July 2025	Specialised transport for Mental Health patients	EMED	£25k+	Identified savings by changing provider, so trial commenced to confirm standard of service provision.	Extension of Pilot scheme, whilst preparation is made to formally test the market in financial year 25/26. New contract should be in-situ from 1st August 2025.	Repeat	
Theatre and Anaesthetics	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-061-AM-24	27th February 2025 - 31st August 2025	Rototap is a rota system that assists with identifying financial and resource efficiency measures for a range of staff across a number of services.	Rototap	£25k+	The system allows for visibility of current seasonal gaps to assist with workforce planning for new consultant posts which as a result reduces the cost of EDC & ADH payments.	The Service is working with Allocate to design an alternative system, however, this will take a further six months to develop, therefore its extension is required to ensure continuity of service.	Repeat	
Strategy	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-062-AM-24	1st April 2025 - 31st March 2026	Hospital to Healthier Home Service	Care & Repair Cymru	£25k+	This initiative was originally funded by Welsh Government, but funding has since been provided by the Health Board. The DoF has agreed funding for 25/26. Care & Repair caseworkers in the Acute setting will identify vulnerable, predominantly older people who need support to enable safer, warmer, more accessible housing environments to enable quicker safe discharge and avoid re-admission.	Arrangement to be rolled over for 2025/26 via a formal tendering process is undertaken as part of the Health Board's voluntary sector recommissioning programme - the outcome will be a formal commissioning arrangement with a 3 year contract in place	Repeat	
PC Pharmacy, NPT Service Group	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-063-AM-24	1st April 2024 - 31st March 2025	ScriptsWch System for GP practice use	Optum Health Solutions	£25k+	Only system compatible with VISION & EMIS practice IT systems in use for many years	SBS/19/AB/WAS/9389 Framework offering compliance as a process, however the service has chosen direct award with Optumnia the STA provider as this offers greater value for money	Repeat	
Nursing Children Services	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-064-AM-24	1st April 2025 - 31st March 2027	Specialised Children's Hospice	Ty Hafan Children's Hospice	£25k+	Service is provided to children living in Wales, otherwise they would have to travel to England.	Only Specialised children's hospice in Wales	First	
Maristion	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-065-SM-24	1st March 2025 - 31st March 2025	Pollution Remediation at Maristion Hospital	Geo Pollution Technologies	£25k+	A significant level of Red Diesel leaked from the main tanks at Maristion Hospital causing pollution of ground/water course. Urgent work required from GPT to address this issue. The HB will face fines of £150k+ (unlimited) with the potential legal procedure if works are not conducted ASAP.	GPT have undertaken previous drainage mapping and geo-pollution survey on site in relation to this incident. They are fully conversant with the layout of the site and its relationship to the Geo-hydrological setting, onsite interception infrastructure and local pollution receptors. This is a continuation of investigatory work, contamination, asbestos, and radon.	Bespoke FM software package - there is no equivalent in the market.	First
Singleton Hospital	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-069-RC-24	4th February 2025	Trasis Urinosec PET Radiopharmaceutical Automatic Dispensing System	Trasis	£25k+	This equipment is to be used as a dispensing system in the new static PET-CT Centre at Singleton Hospital	System has unique functionality and offers greater protection from Radiation than alternatives	First	
Sexual Health Department	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-071-AW-24	1st April 2025 - 31st March 2030	Electronic management of clinical test results system	Signum Health	£25k+	Company already involved with work with PHW and will have UMS2 connection. PHW willing to support first year of service.	No alternative available.	First	
Sexual Health Department	Local Tender Threshold over £25k	Capital	SBU-SQA-28892-072-AW-24	12th March 2025	New Perpetual License OE Enterprise RBMS, New Perpetual License OE App Server Enterprise & New Perpetual License Client Network	Progress Software Limited	£25k+	Progress Software Limited provide the licenses for the incumbent 'Mill System' since Mill has gone into liquidation. Cost is for licences and maintenance support for 5 years, with upgrades being provided FOC. This system will be required until an All Wales Case Management System is introduced.	Progress Software are the only supplier able to provide licences and the necessary support	First	
Corporate Strategy	Local Tender Threshold over £25k	WG Funding	SBU-SQA-28892-074-AM-24	1st March 2025 - 31st March 2026	Community Supported Agriculture Project	Coe Felin Community Interest Company	£25k+	Community supported agriculture project located on land of maristion site to enhance health & wellbeing for staff, patients and the wider community through regenerative agriculture by growing veg for schools in Wales as part of the Welsh Veg in Schools initiative and veg boxes for the wider community, fostering community engagement and promoting environmental education	Specific allocation of monies for this WG initiative - Coe Felin	First	
Brain Injury Service	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-075-AM-24	1st April 2025 - 31st March 2028	Provision of a Music Therapist	Nordoff Robbins	£25k+	Invaluable part of the Community Neurorehabilitation service. It enables patients with impairments in language to express thoughts and emotions. This is essential for psychological adjustments and recovery following brain injury.	This is the only service provider in the UK with the specialist knowledge and skills to work with a complex patient group.	Repeat	
VBHC	Local Tender Threshold over £25k	WG VBHC Funding	SBU-SQA-28892-076-RC-24	25th March 2025	Purchase of Powerbreath Respiratory Muscle Trainers	HAB International/HAB Direct	£25k+	Inspiratory training devices needed to measure and improve patient's respiratory flow pre and post intervention.	Standardised approach for patient care across Wales, no other supplier makes this device.	First	
Planning & Partnerships	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-078-RC-24	27th March 2025	Provision of Paediatric SARC Services	New Pathways F.T.I.C of Excellence	£25k+	SBUHB have led on the development of a Regional Paediatric Hub in Swansea that provides forensic examinations, ensuring that the accommodation meets ISO accreditation standards and recruitment of the appropriate clinical workforce. In order to facilitate this service SBUHB received funding of £843,000 from WG in August 2023 to reconfigure the layout of Unit 3 London House, Swansea. The Premises is currently leased by New Pathways, a third sector organisation who deliver the wrap around services for children, young people and historically	Following a review of available estate it was subsequently determined that co-locating the Paediatric SARC hub with the current adult SARC at a premises located in SA1, would be the preferred option. The premises are currently leased by New Pathways, a third sector Organisation who deliver the wrap around services for children, and young people. Services have already been undertaken and this is to facilitate the payment of outstanding invoices. An RA	First	
Corporate	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-079-RC-24	27th March 2025	Review of Frailty Services	Claire Old Compassionate Care Ltd	£25k+	The contractor has recently opened a service for frailty that is exactly as we plan in Maristion, hence the specific expertise is required to ensure integrity to the model. Day rate is aligned with rates offered by other similarly experience providers.	This individual has the appropriate skill-mix and experience and is familiar with the Service requirements.	First	

Division/Department/BU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Reason/Circumstance	Compliance Comment	First or Repeat Submission
Integrated Medicine	Below Quotation Threshold	Revenue	SBU-RA-026-AT-24	22nd January 2025	Agency Staff	Hays Recruitment	Below Quotation Threshold	This agency staff requirement is covered by Crown Commercial Framework, but the department is repeatedly extending the service without completing new call off paperwork or issuing a new PO to cover the arrangements. Procurement will continue to monitor breaches and escalate if it continues to persist.	Every effort should be made to establish the duration of the requirement to identify a more realistic timescale for the service provision. The placement should be proactively managed to avoid any further retrospective action.	Repeat
Therapies & Health Sciences	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-027-AT-24	10th February 2025	Ophthalmology & Optometry Enhanced Clinical Practice PG Certification	University College London	£5k-£25k	Committed to course enrolment before engagement with Procurement resulting with PO being raised retrospectively.	No issue with the validity of the STA, however, Service failed to engage with Procurement and complete the STA documentation before the course enrolment date. The Service have been reminded of their responsibility to ensure adherence to HB's SO/SFI and Purchasing Procedures.	First
NPT Hospital	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-028-AM-24	5th March 2025	Window Cleaning Services	OCS Group	£5k-£25k	Initial cost of Service was exceeded and the cumulative value breached the £5k threshold requiring retrospective approval.	New Framework Call off being implemented to cover all SBU locations from 1st April 2025 for 3 Year contract +1	First

	Local Tender Threshold over £25k	WG Funding	SBU-RA-030-AM-24	17th March 2025	Community supported agriculture project located on land of morriston site to enhance health & wellbeing for staff, patients and the wider community through regenerative agriculture by growing veg for schools in Wales as part of the Welsh Veg in Schools Initiative and veg boxes for the wider community, fostering community engagement and promoting environmental education.	Cae Felin Community Supported Agriculture Investment Company	£25k+	WG approved funding for the project of the 4th March 2025, which had to be fully utilised by the end of the financial year.	WG funded initiative, delays as a consequence of determining the funding stream, Project has been subject to the internal governance process.	First
Planning & Partnerships	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-031-AM-24	28th March 2025	Building Works at SARC Centre	New Pathways F.F.T.C of Excellence	£5k-£25k	Development of a Regional Paediatric Hub in Swarsea that provides forensic examinations, ensuring that the accommodation meets ISO accreditation standards and recruitment of the appropriate clinical workforce	Works completed in December 2023, outstanding invoices for overspend agreed to be picked up by Swarsea Bay retrospectively.	First
Maristion	Local Quotation Threshold over £5,000.01	Revenue	SBU-RA-032-NJ-24	4th April 2025	Redbox recording system renewal	Trading System Support Ltd	£5k-£25k	Redbox is a software application for voice recording used in the Primary Care setting.	Delay caused as a consequence of the acquisition of the original supplier Red Box and failure to provide an invoice in a timely manner.	First
Change Control & Contract Extensions										
Division/Department/DU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Reason/Circumstance	Compliance Comment	First or Repeat Submission
HB Wide	OJEU - £139,688	Revenue	SBU-EXT-00-RC-24	1st November 2024 - 31st January 2025	2 Month extension of the Bed Management Contract Inc. Block Rental Arrangements	Ajo	Above PCR	Extension of Bed Management Contract for the period: 1st November - 31st January 2025.	Extended whilst Board paper for the award of the new contract is being ratified by the HB before seeking final WG approval	Repeat
Radiology Services	OJEU - £139,688	Revenue	SBU-EXT-014-RC-24	May 2026 - March 2027 (backdated to April 2024)	Fuji Picture Archiving and Communication System (PACS) Contract Extension	Fuji Film	Above PCR	To extend the current Fuji Radiology PACS provision from May 2026 until March 2027 (backdated to April 2024). The purpose of this extension is to ensure service continuity at both Swarsea Bay University Health Board (SBU) and at Cwm Taf Morgannwg's (CTM) Princess of Wales (PWH) site, in the event of the PACS replacement project timescales slipping.	Extension is permissible under Modification Regulation 72 as set out in the Procurement Regulations 2015. To ensure that this is undertaken in a compliant manner the Health Board will publish in OJEU a "Notice of Modification of a contract during its term" and seek Welsh Government approval to proceed.	First
PQCT Services	Local Tender Threshold over £25k	Revenue	SBU-EXT-015-RC-24	6th January 2025 - 31st March 2025	Extension of Blood Gas Analyser Contract	Werfen Ltd	£25k +	Extension is required whilst preparation is being made to award an interim contract to Werfen, whilst consideration is given to regional working.	Extended under the same terms and conditions via the CCN process	Repeat
HB Wide	OJEU - £139,688	Revenue	SBU-EXT-16-RC-24	1st April 2025 - 31st May 2025	Further 2 Month extension of the Bed Management Contract Inc. Block Rental Arrangements	Ajo	Above PCR	Extension of Bed Management Contract for the period: 1st April 2025 to 31st May 2025	Extended whilst Board paper for the award of the new contract is being ratified by the HB before seeking final WG approval	Repeat
Autism Service	Local Tender Threshold over £25k	Revenue	SBU-EXT-17-AM-24	18th March 2025	ASD - Autism Diagnostic Assessments	Autism Oxford Ltd	£25k +	Additional Qty of 40 Assessments added to contract arrangements	This represents an additional volume of assessments to be undertaken under the contract awarded following a competitive exercise which concluded on the 31st March 2025, but has now been extended under the same terms through a Change Control Process.	First
Endoscopy Services	OJEU - £139,688	Revenue	SBU-CCN-18-PB-24	27th January 2025 - 31st March 2025	Insourcing of Endoscopy Services	ID Medical Ltd	Above PCR	Additional funding to ensure target activity is delivered by the end of financial year 24/25. Service to be provided by ID Medical via additional weekend sessions.	Endoscopy services on all three Acute sites within the HB are experiencing significant pressure in meeting the three national performance standards. The insourcing service will serve to mitigate these pressures and deliver against targets by the end of the financial year.	First
Surgical Services	Local Tender Threshold over	Revenue	SBU-CCN-019-RC-24	1st April 2025 - 30th June 2025	Extension of Stortz MSC	Karl Stortz Ltd	£25k +	Extended to allow sufficient time to finalise details for the new MSC arrangements and seek board & WG approval - see CCN 5	Extension required whilst Health Board is sought to renew the MSC for a further full term SBU/18/OA/FB/79308	Repeat

Division/Department/DU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Reason/Circumstance	Compliance Comment	First or Repeat Submission
Corporate	Local Tender Threshold over £25K	Revenue	SBU-STA-28892-017-NJ-24	28th May 2024 for 13 weeks initially	Interim appointment of a consultant to undertake workforce planning for Theatres	First Clinical Limited	£25k +	Essential Service required or unable to undertake workforce planning exercises for Theatres to ensure that staff are being deployed optimally. i.e. skill mix allocated to every Theatre across the Health Board is	No option as work had been undertaken and invoices received for payment. This is a breach of procedure as "urgency" cannot be used to Justify STA. Retrospective Action Form has also been completed.	First
Corporate	Local Tender Threshold over £25K	Revenue	SBU-STA-28892-009-RC-24	25th March 2025	Review of Mental Health & Learning Disability Services	Melanie Walker Consulting	£25k+	On-going work in relation to the Mental Health & Learning Disability Review for the HB.	This individual was awarded a similar contract related to this initiative following a competitive process. This is essentially continuation of the same.	First

TOTAL SPEND:

All Wales Contract Ref:	Category Lead	Sourcing Lead	Hospital	Item Description	Supplier	Contract Start Date	Contract End Date	Value attributed to Swansea Bay exc VAT	Value attributed to Swansea Bay inc. VAT	Remarks
MED-OJEU-51250	Rhian Sadler	rhian.sadler@wales.nhs.uk	All Sites	Urine Meter	Clinisupplies UK Ltd	01/08/2023	31/07/2023	£45,790.00	£54,948.00	
CLI-OJEU-51547	Liz Ewing	liz.ewing@wales.nhs.uk	All Sites	Pathology Consumables, Equipment, and Instruments	Various - multi-supplier agreement	01/09/2023	31/08/2027	£224,053.37	£268,864.04	
MED-OJEU-51727	Vicky Evans	bethany.webber2@wales.nhs.uk	All Sites	Laryngoscope Blades and Associated Consumables	Various - multi-supplier agreement	01/08/2023	31/05/2027	£117,451.57	£140,941.88	
CLI-OJEU-50995	Charlie Pritchard	charlie.pritchard@wales.nhs.uk	Morrison	Ophthalmology Consumables Framework Agreement	Various - multi-supplier agreement	01/07/2023	31/05/2027	£1,156,702.10	£1,388,042.52	
MED-OJEU-46488(A)	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Airway Management	Various - multi-supplier agreement	04/04/2023	31/03/2026	£14,450.10	£17,340.12	
MED-OJEU-36766	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Respiratory Therapy & Accessories	Various - multi-supplier agreement	01/04/2024	31/03/2028	TBC		
	Rhian Sadler	rhian.sadler@wales.nhs.uk	All Sites	Suction Catheters & Tubing	Various - multi-supplier agreement	01/04/2024	31/03/2028	TBC		
	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Chest & Wound Drainage	Various - multi-supplier agreement	01/04/2024		TBC		
MED-OJEU-53166	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Oxygen Therapy & Inhalation	Various - multi-supplier agreement	01/07/2024	30/06/2028	TBC		
	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Vascular Access Devices	Various - multi-supplier agreement	01/10/2023		TBC		
	Ryan Zobole	ryan.zobole@wales.nhs.uk	All Sites	Provision of Wheelchair Seating and Postural Supports	Various - multi-supplier agreement	01/09/2023	31/08/2027	TBC		
	Jessica Heaton	jessica.heaton@wales.nhs.uk	All Sites	Patient Monitoring, ECG, and Defib Pads	Various - multi-supplier agreement	01/11/2023		TBC		
MED-OJEU-53804	Charlotte Bolan	Abraham.Stone@Wales.Nhs.Uk	All Sites	Skin & Wound Closure	Various - multi-supplier agreement	01/10/2023		TBC		
	Lee Bodenham	lee.bodenham@wales.nhs.uk	All Sites	Anti-embolism Stockings	Various - multi-supplier agreement	01/12/2023		TBC		
	Lee Bodenham	lee.bodenham@wales.nhs.uk	All Sites	Wound Management	Various - multi-supplier agreement	01/01/2024		TBC		
MED-OJEU-51002	Gareth Stallard	gareth.stallard@wales.nhs.uk	Community	Home Oxygen Service		01/10/2023		£5,726,979.79	£6,872,375.75	Annual charges split between electricity payments and daily rentals. Total annual charges of £818,139.97 ('Value attributed to Swansea Bay' is the initial 5 year contract period and the option to extend a further 2 years) There is currently a review underway to identify if VAT is applicable to all or parts of the provision of this service, currently all invoiced charges have VAT applicable. If successful this could result in parts or all of the service being declared as VAT exempt, resulting in a significant cost saving being available to Health Boards as a result of the reclaimable VAT, and a future cost avoidance for those aspects declared as VAT exempt. VAT might be removed for people at home but for residents of care homes it may still apply. Awaiting further confirmation from Sourcing and HMRC.
NWSSP/FCS/FTS/001	Michael Veasey	Michael.Veasey@wales.nhs.uk	Corporate	Executive Board Management Software		01/01/2024		£14,700.00	£17,640.00	Option to extend +12 +12 this agreement has been logged for information purposes * see email saved in the folder
CLI-OJEU-52728	Melanie Foote-Jones			Provision and Fitting of Wigs	Various - multi-supplier agreement	01/02/2024	31/01/2028	£42,388.90	£50,866.68	(per annum)
MED-OJEU-53052	Rhian Sadler	rhian.sadler@wales.nhs.uk		Suction Catheters & Tubing		01/06/2024	31/05/2028	£38,242.12	£45,890.54	
AW-MIN-001	Kate Hughes	Kate.hughes@wales.nhs.uk	HB Wide	Printed Forms	Various - multi-supplier agreement	01/04/2024	31/03/2026	£27,738.68	£33,286.42	(per annum)
	Alex Wate	alex.wate@wales.nhs.uk	HB Wide	Respiratory Therapy & Accessories	Harlow Printing	01/12/2024	30/11/2028	TBC	TBC	HB contact

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Value exc VAT	Value inc VAT	Remarks
SBU-EX-001-SP-23	Extension to property lease in Aberafan Shopping Centre for Mass Vaccination Centre	HB Wide	Lease payment is covered by AW Exemption List	Signal RP	03/03/2023	04/03/2024	£10,000.00	£12,000.00	Exemption confirmed by KW 09.05.23 - see file for copy
SBU-EX-002-SP-23	Additional Lease space within an existing contract at David John Edwards of the court house, Llwynypia	MH & LD Physiotherapy Services	Lease payment is covered by AW Exemption List	David John Calways Edwards of the Court House, Llwynypia	30/03/2023	06/02/1932	£12,000.00	£16,000.00	Exemption confirmed by KW 11.05.23 - see file for copy
SBU-EX-003-SP-23	NHS Benchmarking – Annual subscription 2023/24	Finance - HB Wide	As outlined in SFIs and Procurement Manual seeking competition for this would be impossible	NHS North of England CSU	01/04/2023	31/03/2024	£8,515.00	£10,218.00	Exemption confirmed by KW 12.05.23 - see file for copy
SBU-EX-004-AM-23	Utility charges linked to leasing of suite 4.8&9 at Red Dragon Court	MH & LD Service Group	Lease & Utilities is covered by AW Exemption List	Nador International Ltd	15/03/2022	15/03/2027	£95,333.30	£114,399.96	Exemption confirmed by KW 16.05.23 - see file for copy
SBU-EX-005-AM-23	The Royal College of Psychiatrists EIPN Membership	Adult Mental Health	No Possible competition	The Royal College of Psychiatrists	01/03/2022	28/02/2025	£5,995.00	£7,194.00	Exemption confirmed by KW 18.05.23 - see file for copy
SBU-EX-006-AT-23	Primary Health Investments Properties Ltd	Neath Port Talbot Locality Team	No Possible competition	Primary Health Investments Properties Ltd	24/04/2013	23/04/2033	£1,331,500.00	£1,597,800.00	Exemption confirmed by KW 18.05.23 - see file for copy
SBU-EX-007-PJ-23	International Lymphoedema Conference	Lymphoedema Clinic	No Possible competition	International Lymphoedema Framework	13/06/2023	15/06/2023	£6,722.00	£8,066.40	Exemption confirmed by KW 24.05.23 - see file for copy
SBU-EX-008-AT-23	Rent & Services for accommodation	Cardiff Disability Health Team	Lease & Utilities is covered by AW Exemption List	Parade Estates Management	01/03/2022	31/03/2024	£50,000.00	£60,000.00	Exemption confirmed by KW 22.06.23 see file for copy
SBU-EX-009-AM-23	RENT - CAMHS Outpatient Clinic, Ground Floor, 48 Kingsway, Swansea SA1 5HG	MH & LD Service Group	Lease & Utilities is covered by AW Exemption List	My Pad To Let	04/03/2023	03/03/2033	£200,000.00	£200,000.00	Exemption confirmed by KW 26.02.23 - see file for copy
SBU-EX-011-RC-23	Translation Services for Primary Care	Primary Care	No Possible competition	Cardiff Council	01/04/2023	31/03/2024	£100,000.00	£100,000.00	Exemption confirmed by RC 6.7.23 - see file for copy
SBU-EX-012-SM-23	Storage & Distribution of Medicinal Products	Pharmacy	The requirement has been published for competition x3 times, Polar Speed have been the singular responder each time. Service will be taken over by NWSSP TRAMS in 2027. Further info to follow	Polar Speed	01/07/2023	30/06/2027	£120,000.00	£144,000.00	Exemption confirmed by K.W 30.06.2023 - see folder for information
SBU-EX-013-AW-23	Accreditation/ Auditing/Surveillance Services	Pathology/Morriston	2023 Surveillance 1 - Morriston- Project No: 314163-01-01	UKAS	TBC	11/08/2023	£15,333.75	£18,400.50	Exemption confirmed by K.W 26.07.2023 - see folder for information
SBU-EX-014-SM-23	Application for Radioactive Waste Permits	Morriston	No Possible competition	National Resources Wales	TBC	TBC	£7,006.00	£8,407.20	Exemption confirmed by K.W 14.08.23 - See folder for supporting information
SBU-EX-015-JRC-23	Rental of MRI from Cardiff & Vale	HB Wide	Health Board to Health Board	Cardiff & Vale University Health Board	01/09/2023	31/08/2024	£700,000.00	£700,000.00	
SBU-EX-016-PJ-23	TARN (Trauma Audit & Research Network) Memt	Morriston	No Possible competition	University of Manchester	01/06/2023	01/06/2024	£6,716.00	£8,059.20	Exemption confirmed by K.W 11.08.23 - See folder for supporting information
SBU-EX-017-AM-23	Enhancement of Eye Care Liaison Service for NPTH & Singleton	Ophthalmology Service	No Possible competition	RNIB - Royal National Institute for the Blind	01/04/2023	31.03.2024	£63,570.00	£63,570.00	Exemption confirmed by K.W 22.08.23 - See folder for supporting information
SBU-EX-018-AM-23	Room rental at Dunes Dentists Ty Arian Part Talbot for Neath Virtual Ward Service	Virtual Wards	Lease covered by AW Exemption List	New Pathways	01/04/2023	30/09/2023	£11,829.78	£14,195.73	Keir agreement email in file
SBU-EX-019-AM-23	CAMHS Agency Staff after transition from Cwm Taff to SBU	MH & LD Service Group	Mark Hackett gave direct approval for continuity of service	St Davids Recruitment	13/10/2023	31/03/2023	£6,582.45	£7,898.94	Keir agreement email in file
SBU-EX-020-PJ-23	Standard Financial Audits - audit & performance fees	HB Wide	No Possible competition	Audit Wales	18/10/2023	Ongoing	429342.65	£515,211.18	Exemption confirmed by RC 18.10.2023 - See folder for supporting information
SBU-EX-021-SM-23	Rental for Unit 32+33	HQ	No Possible competition	Colliers International	19/10/2023	No expiry	£55,864.02	£67,036.82	Exemption confirmed by KW 19.10.2023 - See folder for supporting information
SBU-EX-022-SM-23	Electrical Works Related to the National Grid	Capital Planning / HB Wide	No Possible competition	National Grid	18/10/2023	n/a	£28,817.87	£34,581.44	Exemption confirmed by KW 19.10.2023 - See folder for supporting information
SBU-EX-023-AM-23	Annual contribution towards Swansea Bay Public Service Board	Strategy	No Possible competition	City & County of Swansea Council	23/10/2023	n/a	£10,000.00	£10,000.00	Keir agreement email in file
SBU-EX-024-RC-23	PTRC Management Company - Service Charge Payments	PCS Estates	No Possible competition	Port Talbot Primary Care Resource Centre Management Co Ltd	26/10/2023		£467,428.00	£467,428.00	Represents two year's cost. Exemption confirmed by RC - 26/10/2023
SBU-EX-025-SP-23	Additional costs to STA - SBU-STA-28892-045-JB-23 incurred during financial year 23-23 (£9,663)	HQ/Finance - HB Wide	No Possible competition	Wales Audit Office	01/04/2022	31/03/2023	£9,663.20	£9,663.20	Exemption confirmed by KW - 14.11.23
SBU-EX-026-SP-23	Statutory Financial Accounts Audit and Performance Audit Fees	HQ/Finance - HB Wide	No Possible competition	Wales Audit Office	01/04/2023	31/04/2024	£415,000.00	£415,000.00	Exemption confirmed by KW - 14.11.24
SBU-EX-027-JRC-23	Sessional support for Interventional Radiology	Radiology	HB to HB part of wider resilience strategy	Cardiff and Vale University Health Board	01/10/2023	31/03/2024	£150,000.00	£150,000.00	Approved by R.C - 28/11/2023
SBU-EX-028-JRC-23	Sessional support for Interventional Radiology	Radiology	HB to HB part of wider resilience strategy	Aneurin Bevan	01/10/2023	31/03/2024	£150,000.00	£150,000.00	Approved by R.C - 28/11/2023
SBU-EX-029-AM-23	Consultation room rental at BAROD, 73-74 Mansel Street, Swansea for NPT Community Drug & Alcohol team	NPT CDAT - Community Drug & Alcohol Team	Lease covered by AW Exemption List	Barod Project	01/04/2023	31/03/2024	£5,000.00	£5,000.00	Exemption Confirmed
SBU-EX-030-SU-23	HFEA Invoice - ABS010174 - November 2023	IVF unit NPTH	No Possible competition	HFEA	TBC		TBC		Exemption confirmed by K.W 01.12.23 - See folder for supporting information
SBU-EX-031-PJ-23	Annual Membership of the Vermont Oxford Network's View Database	Morriston	No Possible competition	Vermont Oxford Network	01/01/2024	31/12/2024	£5,317.46	£6,380.95	Approved by R.C - 19.12.23
SBU-EX-032-LW-23	Return of funding for the VC programme for invoice to be raised	HQ/Finance - HB Wide	No Possible competition	Aneurin Bevan	TBC	TBC	£26,458.00	£80,400.00	TBC
SBU-EX-033-SU-23	ECHO Services provided to the Primary Care Atrial Fibrillation Service by Swansea University.	Morriston	Hamburg' exemption	Swansea University	23/11/2023	23/11/2024	£76,000	£91,200	email from Keir
SBU-EX-034-SU-23	London women's clinic storage fees	Singleton	No Possible competition	London womens Clinic	01/11/2022	31/10/2023	£26,458	vat exempt	email from Keir
SBU-EX-035-AM-23	Room 3.2.8 rental at City & County of Swansea Civic Centre for Virtual Ward Cluster Teams Services	Primary Care Virtual Wards	Lease covered by AW Exemption List	City & County of Swansea Council	19/05/2023	31/12/2024	£17,000	£17,000	£2857.25 per quarter. total for period approx @ £17K
SBU-EX-036-SP-23	Cancer Detection Program via Swansea University	HQ/Finance - HB Wide	SLA with Swansea University, covered by exemptions list	Swansea University	01.04.24	31.03.27	£42,500	£42,500	Ref SBU-EX-027-SP-23 originally allocated, duplicate. Exemption Confirmed by RC 30.01.24/KW 31.01.24
SBU-EX-037-PJ-23	SBUHB Contribution to Helopoint 23/24	BUS Planning JHQ	No Possible competition	Police & Crime Commission	01/01/2024	31/12/2024	£43,333.00	£43,333.00	email from Keir
SBU-EX-038-LW-24	Ernts- NHS ePortfolios Annual fee 01/04/2023 / 30/03/2024	Air Ambulance Dafen Llanelli	No Possible competition	NHS Education for Scotland	01/04/2023	30/03/2024	£5,500.00	£6,600.00	Exemption Confirmed by RC 05/02/2024
SBU-EX-039-LW-23	Royal Collage of Nursing 04/24 to 02/25 and 04/25 to 02/26	Nursing SBU HQ	No Possible competition	Royal Collage of Nursing	01/02/2024	01/02/2026	£25,000.00	£25,000.00	Exemption Confirmed by RC 07/02/2024
SBU-EX-040-AM-23	Primary Care Centre, Alfred Street, Neath (Coastal Housing)	Primary Care & Planning	No Possible competition	Coastal Housing	15.10.2007	14.10.2027	£2,376,480.00	£2,851,776.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-041-AM-23	Beacon Centre SA1, (SBUHB Area)	Primary Care & Planning	No Possible competition	Primary Health Investments Properties Ltd	24.04.2013	23.04.2033	£2,437,600.00	£2,925,120.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-042-AM-23	Beacon Centre SA1, (Primary Care Team University Space)	Primary Care & Planning	No Possible competition	PHP Primary Health Properties Ltd	24.04.2013	23.04.2033	£634,860.00	£761,832.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-043-AM-23	Primary Care Centre, Clydach	Primary Care & Planning	No Possible competition	Primary Health Investments Properties Ltd	03.04.2009	02.04.2029	£255,600.00	£306,720.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-044-AM-23	Primary Care Team, Pontardawe	Primary Care & Planning	No Possible competition	Primary Health Properties	15.02.2024	TBC	TBC	TBC	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-045-AM-23	Port Talbot Resource Centre - SBUHB	Primary Care & Planning	No Possible competition	Anchor Meadow Ltd	26.09.2009	25.09.2029	£8,892,100.00	£10,670,520.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-046-AM-23	Port Talbot Resource Centre - Restorative Dentistry	Primary Care & Planning	No Possible competition	Anchor Meadow Ltd	23.02.2012	22.02.2032	£1,014,980.00	£1,217,976.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-047-SP-23	Hire of Ambulance for EMRTS ACCT service	EMRTS	Specialist vehicle, no possible competition, internal market	Bristol Ambulance	01.04.2024	31.03.2025	£9,000.00	£9,000.00	
SBU-EX-048-AM-23	Rent/Lease Accommodation - Mountain View Health Centre, Townhill, Diabetic Retinopathy Service	Women's Health & Ophthalmology	No Possible competition	Mountain View Health Centre	06.12.2023	05.12.2024	£40,296.00	£40,296.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-049-AM-23	Annual contribution to Swansea Council for Public Health Wales NERS Exercise Lifestyle Programme	Physiotherapy	No Possible competition	Swansea Council	01.09.2023	30.08.2024	£38,908.00	£38,908.00	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-051-AM-23	Annual contribution to Swansea Council for Public Health Wales NERS Ortho Prehab Scheme	Physiotherapy	No Possible competition	Swansea Council					Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-052-SU-23	Annual subscription fee to Intensive Care National Audit & Research Centre	Morriston	No Possible competition	ICNARC	01/03/2024	28/02/2025	£6,694.82	£8,033.78	Exemption confirmed by KW
SBU-EX-053-AM-23	Expenses of the Chair of the Maternity Voices Partnership	Women's Health & Ophthalmology	No Possible competition	Lisa Boat	01/02/2024	31/01/2025	£7,200.00	£7,200.00	Exemption confirmed by KW
SBU-EX-054-AM-23	Annual contribution to NPT Council for Public Health Wales NERS Exercise Lifestyle Programme	Physiotherapy	No Possible competition	NPT Council	01/04/2024	31/03/2025	£23,496.00	£23,496.00	
SBU-EX-055-LW-23	Orbit Property Management - Service charge 6 monthly (March 24)	HQ Baglan Ind Park	No Possible competition	Orbit	01/10/2023	25/03/2024	£110,003.79	£132,004.55	
SBU-EX-056-LW-23	PRINCE2 Training	HQ Baglan Ind Park	No Possible competition	USW	22/03/2024	22/03/2023	£10,750.00	£12,900.00	
SBU-EX-057-LW-23	Provision of hospital quality improvement Review for Swansea	Pharmacy Morriston	No Possible competition	The Royal Pharmaceutical Society	22/03/2024	22/03/2024	£22,000.00	£26,400.00	Exemption confirmed by KW
SBU-EX-058-LW-23	Penalty applied to WRPC	HQ Baglan Ind Park	No Possible competition	Velindre NHS Trust	25/03/2024	22/03/2024	£7,500.00	£7,500.00	
SBU-EX-001-LW-24	Tidal N+Funding Cardiff Metropolitan Uni	Rehab Engineering Morriston	No Possible Competition	Cardiff Metropolitan Uni (LWIC)	19/12/2023	19/12/2023	£15,371.72	£15,371.72	Authorised by KW
SBU-EX-002-NJ-24	National joint registry 2024/2025 subscription fees	Block 1B Clinical accommodation Morriston Hospital	No possible Competition	Healthcare Quality Improvement Partnership	01/04/2024	31/03/2025	£10,397.66	£10,397.66	Authorised by SP
SBU-EX-003-AM-24	Annual contribution to Substance Misuse (WCAD) Adult & Family	Strategy	No possible Competition	Adferiad recovery	01/04/2024	31/03/2027	£56,726.14	£226,904.56	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-004-AM-24	Annual contributions to 3rd Sector Services: SARC Sexual Assault Centre	Strategy	No possible Competition	Vision 21	01/04/2024	31/03/2027	£11,714.56	£11,714.56	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-004-AM-24	Annual contributions to 3rd Sector Services: Rent of Spectrum Rooms 4&5	Strategy	No possible Competition	Neath Port Talbot Council	01/04/2024	31/03/2027	£3,244.80	£3,244.80	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-004-AM-24	Annual contributions to 3rd Sector Services: Substance Misuse Team	Strategy	No possible Competition	Swansea Council	01/04/2024	31/03/2027	£3,244.80	£3,244.80	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-004-AM-24	Annual contributions to 3rd Sector Services: SMAF Partnership	Strategy	No possible Competition	Neath Port Talbot Council	01/04/2024	31/03/2027	£4,451.20	£4,451.20	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-005-NJ-24	EQA Renewal Subscription charges from 1/4/24 - 31/3/25 Biochemistry	Chemical Pathology Morriston Hospital	No Possible Competition	Cardiff and Vale University	01/04/2024	31/03/2025	£16,720.00	£16,720.00	Authorised by SP
SBU-EX-006-AM-24	Rent of Clinical Space & Physio Space at The Courthouse, Llwynypia Road, CF40 2HZ for Community Learning Disability Team	Community Learning Disability Team	Rental/Lease of building	Llwynypia Office Hub Ltd	01/05/2024	30/04/2025	£16,000.00	£19,200.00	Authorised by KW - Email in File
SBU-EX-007-AM-24	Enhancement of Eye Care Liaison Service for NPTH & Singleton	Ophthalmology Service	No Possible competition	RNIB - Royal National Institute for the Blind	01/04/2024	31/03/2025	£62,111	£62,111	Authorised by KW - Email in File
SBU-EX-008-SP-23	Extension to property lease in Aberafan Shopping Centre for Mass Vaccination Centre	HB Wide	Lease payment is covered by AW Exemption List	Signal RP	03/03/2024	04/03/2025	£10,000	£12,000.00	Exemption confirmed by KW 26.04.24 - see file for copy
SBU-EX-009-AM-24	Property Rental at Beacon Centre SA1 for Paediatric Team	Paediatrics	rental/Lease of building	Harbourside Health Centre	17/02/2022	31/03/2025	£5,100.00	£5,100.00	
SBU-EX-010-SU-24	UK RENAL REGISTRY CAPITATION FEE JANDEC 2024	Morriston	No possible Competition	THE RENAL ASSOCIATION	01/04/2024	01/04/2025	£60,000	£60,000	Authorised by KW - Email in File
SBU-EX-011-DS-24	MRI scans via Swansea Uni for 2 year charitable	Cancer Services	Charitable funds pilot with Swansea University	Swansea University	TBC	TBC	£60,000	£60,000	Check zero vat
SBU-EX-012-AM-24	Rental of rooms for VALE CST at Barry Hospital for Physiotherapy for Specialist Learning Disability patients	Vale Learning Disability Team	Rental/Lease of building	SALUTEM LD BIDCO IV LTD TA AMBITO	01/04/2019	01/07/2025	£13,980	£13,980	Rolling contract with 4months termination notice. Cost put as per annum
SBU-EX-013-NJ-24	RCN - Nurse of the year contribution	Safeguarding Children HQ	No possible competition or no alternatives	Royal College of Nursing	31/04/24	21/11/2024	£5,000.00	£6,000.00	Authorised by RC - Email in file
SBU-EX-014-NJ-24	NHS Wales financial academy programme support for 2024/25	SBU Finance Department	No possible competition or no alternatives	Velindre NHS Trust	05/07/2024	04/07/2025	£23,329.45	£27,995.34	Authorised by KW - Email in File
SBU-EX-015-NJ-24	To Pay Legal Services	Morriston Hospital	Given the sensitive nature of the requirement	3PB Barristers	11/07/2024	11/07/2024	£10,250.00	£12,300.00	Authorised by KW - Email in File
SBU-EX-016-NJ-24	Quinquennial Valuation of all NHS Land and Buildings and annual updates	Morriston Hospital	No possible competition or no alternatives	Valuation Office Agency	17/07/2024	17/07/24	£7,552.00	£9,062.40	Authorised by RC - Email in file
SBU-EX-017-NJ-24	Establishment Morriston Hospital License fee 2024/2025	Health and Care Research	No possible competition or no alternatives	Human Tissue Authority	16/09/2024	15/09/2025	£5,075.00	£6,090.00	Authorised by SP

SBU-EX-018-AM-24	Accreditation/ Auditing/Surveillance Services	IVF NPT	Government appointed accreditation body with no competition	UKAS - United Kingdom Accreditation Services	01/04/2024	31/03/2025	£6,632.50	£7,959.00	Exemption confirmed by K.W 20/08/2024 - Ongoing, spend my increase.
SBU-EX-019-AM-24	PgDip course in Leadership and Management in the Healthcare Sciences	Med Physics	only one of its kind in the UK as it is the agreed education provider for the National School of Healthcare Science for the Higher Specialist Scientist	University of Manchester	01/09/2023	01/09/2025	£9,000.00		Exemption confirmed by K.W 10/09/2024
SBU-EX-020-NJ-24	Only platform to use for legal research services and legal database for legal professionals	Legal Services	No possible competition or no al	Thomson Reuters	21/08/2024	19/09/2024	£5,701.08	£6,841.30	Authorised by RC - Email in file
SBU-EX-021-AM-24	Masters Degree in Public Health course, faculty of Biology, medicine and health	Public Heath SBU	Unique nature of course module	University of Manchester	01/09/2023	01/09/2025	£11,000.00	£11,000.00	Exemption confirmed by K.W 24/09/2024
SBU-EX-022-SP-24	Final year lease for Dafen Unit 18 - EMRTS Base	Dafen Air Ambulance Base	Not available from other providers, property lease costs for rental of Unit	MMR Holdings	02/12/2024	01/12/2025	£45,765.00		Authorised by RC - Email in file
SBU-EX-023-SP-24	Service Maintenance Agreement with Hobarts for Dishwashers in Singleton Catering	Singleton	MOE - Closed Protocol, contract not available for alternative suppliers	Hobarts	25/10/2024	24/10/2025	£5,357.00	£6,428.40	Exemption confirmed by KW - 22.10.24 - e-mail in folder
SBU-EX-024-SP-24	Music Licence	HB Wide - Hq	No Competition - only available from this provider	Orbit	05/09/2024	05/09/2024	£14,520.78	£17,424.94	Processed NPO by AP - Exemption previously confirmed by Andrew Biston, AP now need PO to be able to clear invoice. KW confirmed Exemption 30.10.24 - e-mail in folder
SBU-EX-025-NJ-24	NCBC Subscription fees 2024/25	Morrison Hospital	No Other Competition available / alternatives	Miles and Gree Associates Ltd	05/07/2024	04/07/2025	£9,600.00	£11,520.00	Authorised by KW - Email in File
SBU-EX-026-AT-24 & P2P-01-GUI-01	Bed rental for complex needs	Crisis Team Orchard Centre	No Other Competition available / alternatives	City & County of Swansea Council	01/04/2024	31/03/2025	£39,446.59	£39,446.59	Exemption list information saved in folder ref P2P-01-GUI-01
SBU-EX-027-SP-24	Consultancy Work for Transfer of Sexual Health Software System	Primary Care	No Other Competition available / alternatives	Dedalus	06/11/2024	06/11/2024	£6,909.90	£8,291.88	RC confirmed exemption 05.11.24 - E-mail in folder
SBU-EX-028-NJ-24	Reassessment Booking	Singleton	No Other Competition available / alternatives	Unicef UK Baby Friendly Initiative	11/12/2024	10/12/2024	£5,200.00	£6,240.00	RC confirmed exemption E-mail in folder
SBU-EX-029-NJ-24	Theatre build in relation to electrical medical and med gas	NPTH	No Other Competition available / alternatives	Kier	fbc	fbc	£5,017.62	£6,021.14	Authorised by KW - Email in File
SBU-EX-030-NJ-24	Accommodation / Clinical space rent	Cilma Hospital	No Other Competition available / alternatives	Swansea University	16/01/2025	15/01/2026	£14,000	£16,800	Exemption list
SBU-EX-031-AM-24	NPT Council costs for Public Health Wales NERS Cancer Prehabilitation Team	Cancer Prehabilitation/VBHC	No Possible competition	NPT Council	18/02/2025	31/03/2025	£8,397.00	£8,397.00	Pilot Scheme
SBU-EX-032-AM-24	Partnership Role from Cardiff University for the provision of Clinical Lecturer in Forensic Psychiatry Dr Sarah Flanagan	MH & LD Dept.	No Possible competition	Cardiff University	01/04/2024	31/03/2026	£144,000.00	£144,000.00	Estimated @ £77K per Annum - Total to date £78,888.73
SBU-EX-033-AN-24	Rent Phase 2 Teletink	Medical Records	No Other Competition available / alternatives	Hastingwood Securities Ltd	22/02/2025	24/03/2025	£46,093.43	£55,312.12	Approved by RC
SBU-EX-034-BL-24	CASE MIX PROGRAMME	Intensive Therapy Unit Morrison Hospital	no possible competition in the market	Intensive care national audit and research center	01/03/2025	28/02/2026	£7,225.72	£8,670.86	Approved by Richard
SBU-EX-035-NJ-24	WRP Committe penalties	Talbot Gateway Baglan	Exemption List	Velindre NHS Trust	12/03/2025	12/03/2025	£15,000	£18,000	RC confirmed exemption E-mail in folder
SBU-EX-036-NJ-24	Training programme / kit / workshop	NPTH	No Possible competition	Pearson Education	13/03/2025	13/03/2025	£14,599.90	£17,519.88	Authorised by RC - Email in file
SBU-EX-037-AM-24	Pearson education fees for candidate registration onto the BTEC E-Learning in Positive Behaviour Support Accredited qualifications	Secure Services & Recovery Devision	No Possible competition	Pearson Education	10/10/2024	09/10/2026	£84,000.00	£84,000.00	Estimated @ £42K per Annum
SBU-EX-038-AM-24	NPT Council costs for Public Health Wales National Exercise on Referral Scheme (NERS) UHB DA Lifestyle Services	NPT Chronic Pain Co-ordinator	No Possible competition	NPT Council	01/04/2024	31/03/2025	£27,201.00	£27,201.00	Annual, so can be extended/repeated
SBU-EX-039-AM-24	Swansea Council costs for Public Health Wales National Exercise on Referral Scheme (NERS) UHB DA Lifestyle Services	NPT Chronic Pain Co-ordinator	No Possible competition	City & County of Swansea Council	01/04/2024	31/03/2025	£73,646.00	£73,646.00	Annual, so can be extended/repeated