

Exceptional Activity in Accordance with Standing Financial Instructions e.g., Single Quotation or Tender Actions, Contract Change Notes, Execution of an Extension, Award of Further Business etc.

Division/Department/DU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Reason/Circumstance	Compliance Comment	First or Repeat Submission
Corporate Governance	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28892-021-AM-24	14th June 2024 - 03rd July 2024	Investigatory and consultancy work	Elizabeth J Butler	£5k-£25k	This individual appointed to investigate a sensitive formal complaint which is being managed under the NHS Concerns, Complaints & Redress Regulations 2011. Terms of Reference have been documented and agreed between the Health Board Chair and the proposed Investigator. Not completing the investigation and responding to the official complaint with the deadlines would result in exposing the organisation to risk of reputational damage.	Given the time constraint of the requirement together with the sensitive nature, it was imperative that the HB appoint an individual with the appropriate skill mix, knowledge & experience of dealing with similar scenarios.	First
Coronary Care Unit	Local Quotation Threshold over £5,000.00	Charitable Funds - League of Friends	SBU-SQA-28892-022-SU-24	16th July 2024	Airvo3RACD1 A3 bundle setup with dual manifold	Fisher and Paykel	£5k-£25k	This device is unique in as much as this has both a mains supply and can be operated by battery power and is transportable making it a safe way for patients to transport between departments without compromising that safety.	Fisher and Paykel are the only manufacturers that create and sell the Airvo 3 device. No competition in the market.	First
EMRTS	Local Quotation Threshold over £5,000.00	Capital	SBU-SQA-28892-023-NJ-24	5th September 2024	Provision of a Replacement hood for the baby pod transporter currently used in the Service	Inspiration Healthcare Group	£5k-£25k	This hood is unique to the incubator which is used to transport critically unwell babies.	The hood is compatible with the existing incubator system and cannot be purchased elsewhere.	First
Cancer Prehabilitation team	Local Quotation Threshold over £5,000.00	WG VBHC Funding	SBU-SQA-28892-024-AM-24	30th July 2024 - 29th January 2025	Bespoke Care Aims training for the Cancer Prehabilitation Team.	Kate Malcomess Consultancy Ltd	£5k-£25k	Standardisation of application of the care aims to help service development where the value of training has been demonstrated. Includes 4 x bespoke seminars full & refresher training.	Bespoke Unique Training only provided by this supplier that has been continued for many years	First
Culture, OD & Staff Experience	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28892-025-AM-24	Cancelled - no Folder	One Bay Way staff annual awards event	Swansea Arena / ATG Entertainment	£5k-£25k	Annual event that was cancelled by H.B. Executives, but due to late cancellation the costs were still applicable	Retrospective action for services committed without compliance.	First
Radiology	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28892-026-PB-24	24th June 2024 - 1st July 2024	Provision of Locum Agency Doctor for Radiology Services	Nation Medical Agency Ltd	£5k-£25k	This post is required to temporarily fill a substantive role for an Interventional Radiologist, while the recruitment process is underway. Access to the suitable consultants for this sub speciality are not currently available through any of the agencies available via CCS and other frameworks. Without this post, Radiology service is at severe risk of collapse.	Unable to source through Agency Frameworks as the post is quite niche and there is a national shortage of Consultant Radiologists. Retrospective action has been completed for services committed without initial recourse to Procurement and lack of compliance.	Repeat
Estates	Local Quotation Threshold over £5,000.00	Capital	SBU-SQA-28804-027-SF-24	14th October 2024	Repairs to Imaging/Scanner Protection Systems	Socomec	£5k-£25k	Essential repairs to imaging systems' UPS. These units support critical systems within Morriston	Socomec are the sole providers of these image/scanner protection systems as specified by Philips Medical - Closed protocol, no alternatives in the market	First
Capital Planning	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-028-AM-24	15th October 2024 - 14th October 2025	Renewal of Space Management Database	Service Works Global Ltd	£5k-£25k	QFM Space Management System facilitates digital site surveys and space allocation and is a vital software application used within Capital Planning.	Since it's inception in 2020, this system has been developed to provide bespoke functionality for Capital Planning. Only Service Works Global Ltd can maintain and support the system.	Repeat
Trauma Network	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-029-AT-24	12th - 13th March 2025	Definitive Surgical Trauma Skills (DSTS) 2 day course for 6 individuals	Royal College of Surgeons of England	£5k-£25k	To provide training for life-saving surgical decisions and perform damage control under pressure in a trauma & emergency environment	RCS are best placed to provide the type and level of training required for this cohort of staff	First
Cancer Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-030-NJ-24	July 2023 - July 2024	X-ray and Oncology notes	The Mailings	£5k-£25k	Oncology Notes and X-rays in storage with this provider. The Mailings offer free collection and return notes within a 2 day turnaround.	Long-standing storage arrangement with The Mailings. No alternative short term solution, however, arrangements are being made to formally undertake a market test exercise in financial year 24/25.	Repeat
Transport dept.	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-031-AM-24	3rd May 2024 - 2nd December 2024	Hire of vehicle suitable for wheelchair passenger	Hire-Trek	£5k-£25k	Lease of specialist vehicle including accessories and vehicle maintenance & repair. Bespoke to the requirement of the patient and needed at short notice.	Retrospective action for services committed without compliance due to unforeseen extension of the original anticipated period of hire and additional costs. A MultiQuote exercise is to be undertaken to satisfy compliance for the period December 2024 for a further nine months.	First
NICU	Local Quotation Threshold over £5,000.00	Revenue	SBU-SQA-28804-033-NJ-24	September 2024 - September 2025	Masters course for Ward Manager	University of Southampton	£5k-£25k	A number of modules for Masters course related to Children & Young Peoples Services	Southampton University is the only establishment running this course	First
Corporate	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-018-RC-24	1st September 2024 - 31st March 2025	Provision of Overseas Student Nurse Accommodation	Student Roost	£50k - PCR £139,688	Essential accommodation for overseas nursing students who must be housed as part of the All Wales recruitment package for up to 3 months.	A number of options were explored including the HB's contracted accommodation supplier. However, due to the potential numbers involved, the length of stay and geographical considerations, only Student Roost were able to meet the service requirements.	Repeat
Crisis Team	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-019-AM-24	1st September 2024 - 1st September 2027 (3 years)	Annual Parking Permits	NCP National Car Parking	£25k +	Permits required for the Crisis Team Staff located at Central Clinic, Swansea. NCP is the closest public car parking facility to Central Clinic	No other car parking facility is close to Central Clinic. NCP is the only practical and cost effective solution to parking requirements for staff given the logistical considerations.	Repeat
HSDU	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-020-AN-24	20th September 2024	Provision of Accreditation to ISO 1385:2016 UKDMR & UKCA	SGS United Kingdom Ltd	£25k +	Accreditation Services in accordance with regulatory and legislative requirements of ISO 1385:2016 UKDMR & UKCA. Unannounced Audit on the 25th June 2024 & annual surveillance audit due in November 24. Accreditation is essential to enable HSDU to provide a service	SGS are recognised as the accredited notified body for Sterile Services throughout Wales.	Repeat
Corporate	Local Tender Threshold over £25k	Charitable funds - NPT Cancer Challenge	SBU-SQA-28892-021-PB-24	1st October 2024	Provision of a machine that can perform cabinless Plethysmography	Pulm One	£25k +	This machine can support cabinless plethysmography without requiring the patient to physically get inside a box and have the door closed. Currently unable to test our cohort of bariatric, claustrophobic, or those with limited mobility due to disability.	This is the only supplier that offers cabinless plethysmography. No alternative in the market.	First
Pharmacy	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-022-AM-24	August - September 2024	Specialist assessment of opportunities for savings in pharmacy supply chain	Akeso and Company Ltd	£25k +	Specialist expertise in Pharmacy Supply Chain reviews. Significant financial benefits identified from the scope.	Akeso undertook provisional scoping exercise to inform the potential opportunity at no cost. The work has been discounted and is incentivized via gain share.	First
Medical Physics	OJEU - £139,688	Revenue	SBU-SQA-28892-023-AW-24	November 2024 - November 25	Essential parts that may be required to maintain the Linear Accelerator.	Elekta Ltd	Above PCR	Essential parts for Radiotherapy treatment machine. Some parts are VAT recoverable.	Elekta are the only supplier able to provide the respective parts and maintain the Linear Accelerator. All parts are listed as a contingency measure, this is not a commitment to buy all the parts. Parts will be required subject to the nature of the repair.	Repeat
Estates	Local Tender Threshold over £25k	Revenue	SBU-SQA-28892-024-AN-24	14th October 2024	Supply of 840 litres of ENDOTHERM	Green Earth/Endotherm	£50k - PCR £139,688	ENDOTHERM is an additive which interacts with water's hydrogen bond network to improve its thermophysical properties to maximise the ability of heating systems to deliver heat, therefore requiring less combustion of Natural Gas and therefore reducing costs.	Only UK licensed source of EndoTherm, no competition available.	First

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HSDU	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-026-AN-24	25th October 2024 - 24th October 2027	Traceability Systems for Re-usable Medical Devices Hardware and Software Support	Health Edge Solutions Ltd	£25k +	HSDU Traceability Software which is a mandatory requirement for sterile services.	Sole service provider, no competition available.	Repeat
Radiology	OJEU - £139,688	Revenue	SBU-STA-28892-027-PB-24	3rd June 2024 - 29th November 2024	Locum Interventional Radiologist Agency Post	Nation Medical Agency Ltd	Above PCR	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-028-PB-24	2nd May 2024 - 31st October 2024	Locum Interventional Radiologist Agency Post	Namarad Ltd	£50k – PCR £139,688	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	OJEU - £139,688	Revenue	SBU-STA-28892-029-PB-24	24th June 2024 - 30th October 2024	Locum Interventional Radiologist Agency Post	Nation Medical Agency Ltd	Above PCR	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-030-PB-24	26th April 2024 - 31st October 2024	Locum Interventional Radiologist Agency Post	Tengar Limited	£25k +	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-031-PB-24	2nd May 2024 - 1st December 2024	Locum Interventional Radiologist Agency Post	Mariappan Ltd	£50k – PCR £139,688	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-032-PB-24	3rd September 2024 - 29th September 2024	Locum Interventional Radiologist Agency Post	Nation Medical Agency Ltd	£25k +	New Service - agree to support the management and delivery of the Cardiac Diagnostic Waiting List. At risk, difficult to recruit service. Significant delays to patient pathway – Health board RTT & ECHO Performance without additional support. Consultant radiologist national shortage occupation.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Radiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-033-PB-24	9th September 2024 - December 2024	Locum Interventional Radiologist Agency Post	Aksivrad Ltd	£25k +	Locum Agency provision of an Interventional Radiology Consultant whilst recruitment process is being undertaken. At risk, difficult to recruit service. Unable to secure agency locum support. Patients at risk of significant harm / death if no interventional radiologist is available to embolise. Consultant radiologist national shortage occupation. Executive support obtained to seek alternative locum support.	Unable to source through Framework Agency suppliers due to the specialist nature of the role	First
Pathology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-035-AN-24	14th October 2024	Storage of Histology forms, blocks and slides	Transmedia Ltd	£50k – PCR £139,688	On going provision of storage for Histology Forms, blocks & slides with an external provider. Outstanding invoices from 1st April 2024 - August 2024 and continuation of the service until January 2025.	This is a long-standing service which was originally subject to a competitive process but the contract has since lapsed. The STA is required to address outstanding monies owed. In the interim, arrangements will be made to undertake a market test exercise in financial year 24/25	Repeat
Strategic Commissioning	Local Tender Threshold over £25k	Voluntary Sector Core Budget	SBU-STA-28892-037-AM-24	1st November 2024 - 31st March 2025	Goods and clothing bank for SBU community	Faith in Families	£50k – PCR £139,688	Swansea Multibank is based upon models already in operation in England & Scotland and is designed to meet the needs of the local population in Swansea & Neath Port Talbot. The Multibank receives donations of new and unused surplus goods from corporate & local businesses which are recruited to support the wellbeing of the local population via a referral process. Goods can include clothing, personal care, furnishings and other essential goods. The core principle is that goods are provided for free and at the point of need.	The Bank is already an established scheme funded by Swansea City Council with Faith in Families. The Health Board is a referral partner and required to contribute to the scheme as agreed by the Interim Director of Strategy. This is the only scheme of its kind operating locally. The funding has been approved as a proof of concept.	First
Morriston Service Group	Local Tender Threshold over £25k	Charitable Funds	SBU-STA-28892-038-SP-24	October 2024 - September 2025 with a 6 month extension provision.	To develop and deliver a leadership team development programme for the newly structured leadership team of Morriston Hospital, Swansea Bay University Health Board	Acorn Leadership Development Limited	£25k +	This will build on the previous development programme provided by Acorn to drive positive change and to ensure improvements in quality of patient care and overall performance.	Approved to ensure consistency of the approach and content in line with previous training undertaken through Acorn. A unique use of the 360 strengthscope tool alongside the understanding of HB dynamics makes this a bespoke proposition.	Repeat
Adult Mental Health	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-039-AM-24	1st April 2024 - 2nd September 2024	Safe & secure patient transport for Mental Health Services	Prometheus Safe & Secure transport	£50k – PCR £139,688	Service to provide safe and secure transport for Mental Health for diverse patient needs. The service originally engaged with Prometheus as a specialist provider.	Due to increase in activity, additional costs were incurred for exceeding the anticipated £25k per annum. This STA and accompanying Retrospective Action is to address the outstanding sum of monies for services rendered. A pilot is now underway with EMed as a potentially more cost effective service, but this transport requirement will be subject to a market test exercise in financial year 24/25.	Repeat
T&O Surgery	OJEU - £139,688	WG Funding	SBU-STA-28892-040-SP-24	1st October 2024 - 31st March 2025	OpenPredictor Southwest Wales Pilot for elective orthopaedic waiting list management.	OPCI Limited	Above PCR	The appointment of OPCI for the OpenPredictor project is an extension of the initial pilot conducted by the Health Board, which undertook preliminary work and testing of the concept. As the demand for regional orthopaedic services in Southwest Wales has increased, it was determined that the pilot would be expanded.	This is a WG funded initiative with the focus on evaluating the successful outcomes of the HB's pilot to determine the broader applicability of the concept in regional orthopaedics.	First
Capital Planning, Morriston Hospital	Local Tender Threshold over £25k	WG EFAB Funding	SBU-STA-28892-041-AN-24	4th November 2024 - 28th March 2025	Completion of fire alarm Scheme at Singleton Hospital	ADT Fire and Security system	£50k – PCR £139,688	Provision of additional fire detection equipment, medical gas fire panel relocation and West Ward security door override.	OEM requirement, only ADT can provide support, software and undertake any repairs. No alternative provider for this system.	First
Audiology	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-043-NJ-24	1st April 2025 - 31st March 2026	Renewal of the Auditbase maintenance & support contract	Auditdata Ltd	£25k +	Auditbase is a Patient Management System supporting end-to-end patient flow while adhering to regulatory requirements.	Auditbase is bespoke in nature and only Auditdata can maintain & support the software	Repeat
Corporate	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-044-RC-24	18th November 2024 - October 2025	Maternity Review - Counselling Services	Ty Elis Counselling Services	£25k +	Provision of Psychological support for families who come forward as part of the Maternity Services review is expected to conclude in July 2025. It is anticipated that on average family members requiring psychological support will need 10 weeks of therapy.	This provider has experience in providing psychological support to families who have been involved in an external Maternity/Neonatal review. They are able to provide face to face support and have local facilities to accommodate. Ty Elis are also an incumbent provider on the HB's Voluntary Sector Framework, but there is no facility for a direct award under this framework.	First
MH & LD	Local Tender Threshold over £25k	Revenue	SBU-STA-28892-045-AM	25th November 2024	Secure Patient Transport Services	EMED Patient Transport	£25k+	Pilot of a new service provider for Safe & Secure transport for mental health patients.	Approved on the premise that this constitutes a pilot of the service, however, a formal market test exercise must be conducted in financial year 24/25.	First

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Singleton Hospital	Local Tender Threshold over £25K	Revenue	SBU-RA-011-SM-24	20th August 2024	Specific Design Works for Singleton Modular Theatres	ModuleCo Ltd	£50k – PCR £139,688	ModuleCo Ltd will be delivering the Singular Modular Theatres and Hybrid Theatre at Morriston if the B.JCs are approved by Welsh Government. The supplier has been issued with a 'Letter of Intent' to support design fee costs. Following an internal review of paperwork, it became evident that there is no Service Level Agreement (SLA) in place between the Health Board and Supplier to support this LOI. As a result an SLA has now been drafted which is subject to Procurement approval. However, £50,000 of the £200,000 within the LOI has been spent to date, which requires a Retrospective Action paper to be completed	RA Form completed to underpin the expenditure incurred through the Letter of Intent and an SLA now put in situ to address the governance.	First
Forensic division	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-012-AM-24	13th August 2024	Provision of Clinical Chair for Forensic Psychiatry	Cardiff University	£5k-£25k	On this occasion a further breach has occurred due to an oversight from the supplier, Cardiff University not including this cost and subsequently invoicing late and after the requirement period had ended.	Linked to: SBU-STA-28892-008-JW-22 & SBU-STA-28892-002-AM-24 & SBU-RA-004-AM-24. The Service should know the full extent of the cost from the outset and monitor the spend accordingly. No further RA will be accepted.	Repeat
Corporate	Local Tender Threshold over £25K	Revenue	SBU-RA-013-NJ-24	6th September 2024	Covid Vaccination Programme	Gorseion Development Trust	£25k +	Rental of Canolfan Vaccination Centre which is awaiting decommissioning. Currently being used as a base for community-based vaccination and is the primary base for the clinical staff of the immunisation service.	End users have been advised of the need to ensure requisitions and orders are placed for renewal prior to the expiry of the existing agreement. The lease has been extended for a further period until the end of November when the property will be handed back to the Landlord.	First
Mental Health group	Local Tender Threshold over £25K	Revenue	SBU-RA-014-AM-24	23rd September 2024	Specialist Patient transport for Mental Health Services	Prometheus Safe & Secure Transport	£50k – PCR £139,688	There has been a significant increase in specialist patient transport activity within Mental Health Services. The initial STA did not anticipate the growth in activity and the expected financial spend was subsequently exceeded. A PO was required to clear the outstanding debt together with an STA to underpin the governance.	Procurement identified spend had exceeded previous completed STA due to unpredicted increase in usage and costs of the service. A pilot is underway with a new supplier, but the service will be subject to a market test exercise in financial year 24/25.	First
Legal Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-015-NJ-24	1st June 2024 to 31st May 2025	Platform used for legal research services and a legal database for legal professionals	Thomson Reuters Professional UK Ltd	£5k-£25k	Subscription ongoing – had in place for many years due for renewal. This is the only platform available to us for use. It hosts the online legal research service and legal database for legal professionals. It is the sole online legal information service which provides full text access to UK case law, legislation, legal journals, commentary etc.	Subscription renewed without recourse to Procurement. Service has been reminded of their responsibility to ensure early engagement with Procurement to satisfy a compliant process in line with SO's/SFI's.	First
Cancer Prehabilitation team	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-016-AM-24	25th October 2024	Bespoke unique Care Aims Training for the Cancer Prehabilitation Team.	Kate Malcomess Consultancy Ltd	£5k-£25k	A review with the service has been carried out in terms of the reasons for this breach. It is identified that this has arisen due to a new team with a new funding stream which was outside of the service group governance at the time of procurement. Sign-posting to the correct procedures has been provided to avoid future breaches.	Initial cost was below £5k, however when the threshold was exceeded, process was not followed. The Service has been reminded of their responsibility in respect of SO's/SFI's and purchasing procedures. Sign-posting to the correct procedures has been provided to avoid future breaches.	First
Culture, OD & Staff Experience	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-017-AM-24	4th October 2024	One Bay Way Staff Awards	Swansea Arena / ATG Entertainment	£5k-£25k	Booking of the Swansea Arena venue without recourse to Procurement	Health Board's SFI flow chart and procurement process document sent to Department, reminding them that the relevant procurement process needs to be determined and actioned prior to arranging or receiving goods or services.	First
Radiology Services	OJEU - £139,688	Revenue	SBU-RA-018-PB-24	30th October 2024	Agency Locum Cover – Consultants for delivery of Diagnostic Imaging for Fragile Services	Various Agencies	Above PCR	Service approached Meadads for Cover, however cover was only found for 2 part time posts. Service was required to establish cover due to urgent support being required across very fragile services, with some tertiary service sustainability reliant on securing cover. Executive and Unit teams aware of the need to secure urgent support for Radiology fragile IR services, with actions taken to ensure safety and clinical risk could be mitigated.	Service had believed it was operating correctly but has since been advised of correct process and that there was a step missed. Service has since received guidance and education from Procurement colleagues to ensure there is a clear understanding of the correct process to avoid recurrence.	First
Corporate Governance	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-019-AT-24	July 2024 - October 2024	Agency Admin & Clerical	Hays Recruitment	£5k-£25k	Existing Agency staff arrangements extended beyond the agreed term without recourse to Proc	The Service have been reminded of their responsibility to follow procedure and to engage early with Procurement to ensure adherence to SO's & SFI's	First
Cardiac Services	OJEU - £139,688	Revenue	SBU-RA-020-RC-24	17th September 2024	Hire of temporary Cath Lab to allow improvement works to existing facilities	InHealth	£50k – PCR £139,688	Hire of Cath lab to enable building work – revised end date of 25/10/24, taking the overall length of hire to 34 weeks	Due to delays in progressing the fixed permanent Cath Lab, the temporary Cath Lab arrangements were extended without recourse to Procurement. There is now a sum of £127,800.00 exc. VAT outstanding with InHealth, which needs to be addressed asap. There was a legitimate requirement to extend the arrangement, however, the Service should have engaged with Procurement to go through the formal process. The Service has been reminded of their responsibility to ensure early engagement with Procurement to satisfy SO's/SFI's.	First
Mental Health Services	Local Quotation Threshold over £5,000.00	Revenue	SBU-RA-022-AM-24	26th November 2024	Hire of specialist adapted vehicle for wheelchair passenger	Hire-Trek	£5k-£25k	Hire of a wheelchair adapted vehicle required for longer than anticipated for care of a patient	Unforeseen extension of requirement exceeded the £5k threshold. SQA completed and a MultiQuote exercise is being conducted for provision of the adapted vehicle for another 6 to 9 months.	First
Well Being	Local Quotation Threshold over £5,000.00	Long Covid Funding	SBU-RA-023-AM-24	26th November 2024	Training & Health & Well-Being support project for Pontarddulais Comprehensive School	Welsh National Opera	£5k-£25k	Assumed that the national approach and original SQA was sufficient governance.	The Service has been reminded of their responsibility in respect of SO's/SFI's and purchasing procedures. Sign-posting to the correct procedures has been provided to avoid future breaches.	First
Change Control & Contract Extensions										
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HB Wide	OJEU - £139,688	Revenue	SBU-EXT-006-RC-24	1st November 2024 - 31st January 2025	3 Month extension of bed management contract & associated block rental arrangements	Ajo	Above PCR	Further extension required whilst award of the new contract is finalised and ratified.	Extended at minimal risk. Market has been advised of the need to further extend the existing arrangements.	Repeat
Morriston Path Services	OJEU - £139,688	Revenue	SBU-CCN-007-RC-24	1st October 2024 - 31st March 2025	6 month extension of the Immunochemistry MSC	Roche	Above PCR	Extension of the Immunochemistry MSC whilst consideration is given to the future requirements of the service and the longer-term contractual arrangements, given the potential merger with Hywel Dda with regards to a regional MSC.	The extension will be managed through the Change Control Process under the terms of the SBS Framework for Clinical Managed Services ref: SBS/18/OA/FBY/9308	Repeat

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Corporate Workforce	Local Quotation Threshold over £5,000.00	Revenue	SBU-CCN-008-RC-24	30th November 2024 - 29th November 2026	Provision of an additional 100 eJobPlan Licences	Allocate through SoftCat Plc	£5k-£25k	eJobPlan - 100 additional Licences to augment current service provision	Purchase of additional licences under the change control process associated with the HTE Framework: HTE-0050716-018-RC-21	First
Estates	Local Tender Threshold over £25K	Revenue	SBU-CCN-009-RC-24	2024 - 2027	Environmental Management System Certification	SGS Ltd	£25k +	Amendment to the frequency of the Surveillance Audits	Managed through the contract change control process associated with the original tender ref: SBU-ITT-54309-008-SM-23	First
Pathology Services	Local Tender Threshold over £25K	Revenue	SBU-CCN-010-RC-24	1st November 2024 - 31st January 2025	3 month extension of the Ortho Clinical Blood Transfusion Service contract	Ortho Clinical Diagnostics	£50k – PCR £139,688	Required due to a delay in the decommissioning and changeover of new equipment and the recommissioning process and training of staff	Undertaken through a Change Control Notice (CCN), under the same terms & conditions	Repeat
Morriston Surgical Services	Local Tender Threshold over £25K	Revenue	SBU-CCN-012-RC-24	1st January 2025 - 31st March 2025	3 month extension of the Clinical Managed Service Contract	Karl Storz Endoscopy UK Ltd	£50k – PCR £139,688	Extension of the current MSC arrangements to allow sufficient time to review the MS portfolio for a new contract to commence from 1st April 2025	All in accordance with the contract change control process under the S85 Framework ref: S85/18/OA/F8Y/9308	Repeat
Primary Care	Local Tender Threshold over £25K	Revenue	SBU-CCN-013-RC-24	1st January 2024 - 31st December 2026	Fees associated with the provision of the EPS AdastrA service	Advanced Business Software & Solutions Ltd	£25k +	Variation in licence numbers and streamlining of the service.	Change control process under the terms and conditions of the G-Cloud Framework Agreement: RM-1557.13	First

Summary	No.	Value exc. VAT	Value inc. VAT
SGA	12	£135,401.66	£158,503.85
STA	24	£2,294,190.67	£2,723,423.83
RA	12	£1,308,887.26	£1,542,570.31
CCNs/Extensions	7	£780,280.00	£936,336.00

Consultancy Services Provision

Division/Department/DU	SFI - Competition Threshold	Capital/Revenue	Contract Ref:	Period of Agreement/Delivery Date	Agreement Title/Description	Supplier	Cost banding	Cost exc. VAT	Cost inc. VAT	Reason/Circumstance	Compliance Comment	First or Repeat Submission
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TOTAL SPEND:

All Wales Contract Ref:	Category Lead	Sourcing Lead	Hospital	Item Description	Supplier	Contract Start Date	Contract End Date	Value attributed to Swansea Bay exc VAT	Value attributed to Swansea Bay inc. VAT	Remarks
MED-OJEU-51250	Rhian Sadler	rhian.sadler@wales.nhs.uk	All Sites	Urine Meter	Clinisupplies UK Ltd	01/08/2023	31/07/2023	£45,790.00	£54,948.00	
CLI-OJEU-51547	Liz Ewing	liz.ewing@wales.nhs.uk	All Sites	Pathology Consumables, Equipment, and Instruments	Various - multi-supplier agreement	01/09/2023	31/08/2027	£224,053.37	£268,864.04	
MED-OJEU-51727	Vicky Evans	bethany.webber2@wales.nhs.uk	All Sites	Laryngoscope Blades and Associated Consumables	Various - multi-supplier agreement	01/08/2023	31/05/2027	£117,451.57	£140,941.88	
CLI-OJEU-50995	Charlie Pritchard	charlie.pritchard@wales.nhs.uk	Morriston	Ophthalmology Consumables Framework Agreement	Various - multi-supplier agreement	01/07/2023	31/05/2027	£1,156,702.10	£1,388,042.52	
MED-OJEU-46488(A)	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Airway Management	Various - multi-supplier agreement	04/04/2023	31/03/2026	£14,450.10	£17,340.12	
MED-OJEU-36766	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Respiratory Therapy & Accessories	Various - multi-supplier agreement	01/04/2024	31/03/2028	TBC		
	Rhian Sadler	rhian.sadler@wales.nhs.uk	All Sites	Suction Catheters & Tubing	Various - multi-supplier agreement	01/04/2024	31/03/2028	TBC		
	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Chest & Wound Drainage	Various - multi-supplier agreement	01/04/2024		TBC		
MED-OJEU-53166	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Oxygen Therapy & Inhalation	Various - multi-supplier agreement	01/07/2024	30/06/2028	TBC		
	Alex Wate	alex.wate@wales.nhs.uk	All Sites	Vascular Access Devices	Various - multi-supplier agreement	01/10/2023		TBC		
	Ryan Zobole	ryan.zobole@wales.nhs.uk	All Sites	Provision of Wheelchair Seating and Postural Supports	Various - multi-supplier agreement	01/09/2023	31/08/2027	TBC		
	Jessica Heaton	jessica.heaton@wales.nhs.uk	All Sites	Patient Monitoring, ECG, and Defib Pads	Various - multi-supplier agreement	01/11/2023		TBC		
MED-OJEU-53804	Charlotte Bolan	Abraham.Stone@Wales.Nhs.Uk	All Sites	Skin & Wound Closure	Various - multi-supplier agreement	01/10/2023		TBC		
	Lee Bodenham	lee.bodenham@wales.nhs.uk	All Sites	Anti-embolism Stockings	Various - multi-supplier agreement	01/12/2023		TBC		
	Lee Bodenham	lee.bodenham@wales.nhs.uk	All Sites	Wound Management	Various - multi-supplier agreement	01/01/2024		TBC		
MED-OJEU-51002	Gareth Stallard	gareth.stallard@wales.nhs.uk	Community	Home Oxygen Service		01/10/2023		£5,726,979.79	£6,872,375.75	Annual charges split between electricity payments and daily rentals. Total annual charges of £818,139.97 ('Value attributed to Swansea Bay' is the initial 5 year contract period and the option to extend a further 2 years) There is currently a review underway to identify if VAT is applicable to all or parts of the provision of this service, currently all invoiced charges have VAT applicable. If successful this could result in parts or all of the service being declared as VAT exempt, resulting in a significant cost saving being available to Health Boards as a result of the reclaimable VAT, and a future cost avoidance for those aspects declared as VAT exempt. VAT might be removed for people at home but for residents of care homes it may still apply. Awaiting further confirmation from Sourcing and HMRC.
NWSSP/FCS/FIS/001	Michael Veasey	Michael.Veasey@wales.nhs.uk	Corporate	Executive Board Management Software		01/01/2024		£14,700.00	£17,640.00	Option to extend +12 +12 this agreement has been logged for information purposes * see email saved in the folder
CLI-OJEU-52728	Melanie Foote-Jones			Provision and Fitting of Wigs	Various - multi-supplier agreement	01/02/2024	31/01/2028	£42,388.90	£50,866.68	(per annum)
MED-OJEU-53052	Rhian Sadler	rhian.sadler@wales.nhs.uk		Suction Catheters & Tubing		01/06/2024	31/05/2028	£38,242.12	£45,890.54	
AW-MIN-001	Kate Hughes	kate.hughes@wales.nhs.uk	HB Wide	Printed Forms	Various - multi-supplier agreement	01/04/2024	31/03/2026	£27,738.68	£33,286.42	(per annum)
	Alex Wate	alex.wate@wales.nhs.uk	HB Wide	Respiratory Therapy & Accessories	Harlow Printing	01/12/2024	30/11/2028	TBC	TBC	HB contact

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Remarks
SBU-EX-001-SP-23	Extension to property lease in Aberafan Shopping Centre for Mass Vaccination Centre	HB Wide	Lease payment is covered by AW Exemption List	Signal RP	03/03/2023	04/03/2024	Exemption confirmed by KW 09.05.23 - see file for copy
SBU-EX-002-SP-23	Additional Lease space within an existing contract at David John Edwards of the court house, Llywnypia.	MH & LD Physiotherapy Services	Lease payment is covered by AW Exemption List	David John Calways Edwards of the Court House, Llywnypia	30/03/2023	06/02/1932	Exemption confirmed by KW 11.05.23 - see file for copy
SBU-EX-003-SP-23	NHS Benchmarking – Annual subscription 2023/24	Finance - HB Wide	As outlined in SFI's and Procurement Manual seeking competition for this would be impossible	NHS North of England CSU	01/04/2023	31/03/2024	Exemption confirmed by KW 12.05.23 - see file for copy
SBU-EX-004-AM-23	Utility charges linked to leasing of suite 4,8&9 at red Dragon Court	MH & LD Service Group	Lease & Utilities is covered by AW Exemption List	Nodor International Ltd	15/03/2022	15/03/2027	Exemption confirmed by KW 16.05.23 - see file for copy
SBU-EX-005-AM-23	The Royal College of Psychiatrists EIPN Membership	Adult Mental Health	No Possible competition	The Royal College of Psychiatrists	01/03/2022	28/02/2025	Exemption confirmed by KW 18.05.23 - see file for copy
SBU-EX-006-AT-23	Primary Health Investments Properties Ltd	Neath Port Talbot Locality Team	No Possible competition	Primary Health Investments Properties Ltd	24/04/2013	23/04/2033	Exemption confirmed by KW 18.05.23 - see file for copy
SBU-EX-007-PJ-23	International Lymphoedema Conference	Lymphoedema Clinic	No Possible competition	International Lymphoedema Framework	13/06/2023	15/06/2023	Exemption confirmed by KW 24.05.23 - see file for copy
SBU-EX-008-AT-23	Rent & Services for accommodation	Cardiff Disability Health Team	Lease & Utilities is covered by AW Exemption List	Parade Estates Management	01/03/2022	31/03/2024	Exemption confirmed by KW 22.06.23 see file for copy
SBU-EX-009-AM-23	RENT - CAMHS Outpatient Clinic, Ground Floor, 48 Kingsway, Swansea SA1 5HG	MH & LD Service Group	Lease & Utilities is covered by AW Exemption List	My Pad to Let	04/03/2023	03/03/2033	Exemption confirmed by KW 26.02.23 - see file for copy
SBU-EX-011-RC-23	Translation Services for Primary Care	Primary Care	No Possible competition	Cardiff Council	01/04./2023	31/03/2024	Exemption confirmed by RC 6.7.23 - see file for copy
SBU-EX-012-SM-23	Storage & Distribution of Medicinal Products	Pharmacy	The requirement has been published for competition x3 times, Polar Speed have been the singular responder each time. Service will be taken over by NWSSP TRAMS in 2027. Further info in folder.	Polar Speed	01/07/2023	30/06/2027	Exemption confirmed by K.W 30.06.2023 - see folder for information
SBU-EX-013-AW-23	Accreditation/ Auditing/Surveillance Services	Pathology/Morrison	2023 Surveillance1- Morrison- Project No: 314163-01-01	UKAS	TBC	11/08/2023	Exemption confirmed by K.W 26.07.2023 - see folder for information
SBU-EX-014-SM-23	Application for Radioactive Waste Permits	Morrison	No Possible competition	National Resources Wales	TBC	TBC	Exemption confirmed by K.W 14.08.23 - See folder for supporting information
SBU-EX-015-JRC-23	Rental of MRI from Cardiff & Vale	HB Wide	Health Board to Health Board	Cardiff & Vale University Health Board	01/09/2023	31/08/2024	
SBU-EX-016-PJ-23	TARN (Trauma Audit & Research Network) Mem	Morrison	No Possible competition	University of Manchester	01/06/2023	01/06/2024	Exemption confirmed by K.W 11.08.23 - See folder for supporting information
SBU-EX-017-AM-23	Enhancement of Eye Care Liaison Service for NPTH & Singleton	Ophthalmology Service	No Possible competition	RNIB - Royal National Institute for the Blind	01/04/2023	31.03.2024/	Exemption confirmed by K.W 22.08.23 - See folder for supporting information
SBU-EX-018-AM-23	Room rental at Dunes Dentists Ty Arian Port Talbot for Neath Virtual Ward Service	Virtual Wards	Lease covered by AW Exemption List	New Pathways	01/04/2023	30/09/2023	Keir agreement email in file

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Remarks
SBU-EX-019-AM-23	CAMHS Agency Staff after transition from Cwm Taff to SBU	MH & LD Service Group	Mark Hackett gave direct approval for continuity of service	St Davids Recruitment	13/10/2023	31/03/2023	Keir agreement email in file
SBU-EX-020-PJ-23	Standard Financial Audits - audit & performance fees	HB Wide	No Possible competition	Audit Wales	18/10/2023	Ongoing	Exemption confirmed by RC 18.10.2023 - See folder for supporting email.
SBU-EX-021-SM-23	Rental for Unit 32+33	HQ	No Possible competition	Colliers International	19/10/2023	No expiry	Exemption confirmed by KW 19.10.2023 - See folder for supporting email.
SBU-EX-022-SM-23	Electrical Works Related to the National Grid	Capital Planning / HB Wide	No Possible competition	National Grid	18/10/2023	n/a	Exemption confirmed by KW 19.10.2023 - See folder for supporting email.
SBU-EX-023-AM-23	Annual contribution towards Swansea Bay Public Service Board	Strategy	No Possible competition	City & County of Swansea Council	23/10/2023	n/a	Keir agreement email in file
SBU-EX-024-RC-23	PTRC Management Company - Service Charge Payments	PCS Estates	No Possible competition	Port Talbot Primary Care Resource Centre Management Co Ltd.	26/10/2023		Represents two year's cost. Exemption confirmed by RC - 26/10/2023
SBU-EX-025-SP-23	Additional costs to STA - SBU-STA-28892-045-JB-23 incurred during financial year 23-23 (£9,663)	HQ/Finance - HB Wide	No Possible competition	Wales Audit Office	01/04/2022	31/03/2023	Exemption confirmed by KW - 14.11.23
SBU-EX-026-SP-23	Statutory Financial Accounts Audit and Performance Audit Fees	HQ/Finance - HB Wide	No Possible competition	Wales Audit Office	01/04/2023	31/04/2024	Exemption confirmed by KW - 14.11.24
SBU-EX-027-JRC-23	Sessional support for Interventional Radiology	Radiology	HB to HB part of wider resilience strategy	Cardiff and Vale University Health Board	01/10/2023	31/03/2024	Approved by R.C - 28/11/2023
SBU-EX-028-JRC-23	Sessional support for Interventional Radiology	Radiology	HB to HB part of wider resilience strategy	Aneurin Bevan	01/10/2023	31/03/2024	Approved by R.C - 28/11/2023
SBU-EX-029-AM-23	Consultation room rental at BAROD, 73-74 Mansel Street, Swansea for NPT Community Drug & Alcohol team	NPT CDAT - Community Drug & Alcohol Team	Lease covered by AW Exemption List	Barod Project	01/04/2023	31/03/2024	Exemption Confirmed
SBU-EX-030-SU-23	HFEA Invoice - ABS010174 - November 2023	IVF unit NPTH	No Possible competition	HFEA	TBC		Exemption confirmed by K.W 01.12.23 - See folder for supporting information
SBU-EX-031-PJ-23	Annual Membership of the Vermont Oxford Network's View Database	Morrison	No Possible competition	Vermont Oxford Network	01/01/2024	31/12/2024	Approved by R.C - 19.12.23
SBU-EX-032-LW-23	Return of funding for the VC programme for invoice to be raised	HQ/Finance - HB Wide	No Possible competition	Aneurin Bevan	TBC	TBC	TBC
SBU-EX-033-SU-23	ECHO Services provided to the Primary Care Atrial Fibrillation Service by Swansea University.	Morrison	Hamburg' exemption	Swansea University	23/11/2023	23/11/2024	email from Keir
SBU-EX-034-SU-23	London women's clinic storage fees	Singleton	No Possible competition	London womens Clinic	01/11/2022	31/10/2023	email from Keir
SBU-EX-035-AM-23	Room 3.2.8 rental at City & County of Swansea Civic Centre for Virtual Ward Cluster Teams Service	Primary Care Virtual Wards	Lease covered by AW Exemption List	City & County of Swansea Council	19/05/2023	31/12/2024	£2857.25 per quarter. total for period approx @ £17K
SBU-EX-036-SP-23	Cancer Detection Program via Swansea University	HQ/Finance - HB Wide	SLA with Swansea University, covered by exemptions list	Swansea University	01.04.24	31.03.27	Ref SBU-EX-027-SP-23 originally allocated, duplicate. Exemption Confirmed by RC 30.01.24/KW 31.01.24
SBU-EX-037-PJ-23	SBUHB Contribution to Helppoint 23/24	BUS Planning THQ	No Possible competition	Police & Crime Commission	01/01/2024	31/12/2024	email from Keir
SBU-EX-038-LW-24	Emrts- NHS ePortfolios Annual fee 01/0402023 / 30/03/2024	Air Ambulance Dafen Llanelli	No Possible competition	NHS Education for Scotland	01/04/2023	30/03/2024	Exemption Confirmed by RC 05/02/2024
SBU-EX-039-LW-23	Royal Collage of Nursing 04/24 to 02/25 and 04/25 to 02/26	Nursing SBU HQ	No Possible competition	Royal Collage of Nursing	01/02/2024	01/02/2026	Exemption Confirmed by RC 07/02/2024

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Remarks
SBU-EX-040-AM-23	Primary Care Centre, Alfred Street, Neath (Coastal Housing)	Primary Care & Planning	No Possible competition	Coastal Housing	15.10.2007	14.10.2027	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-041-AM-23	Beacon Centre SA1, (SBUHB Area)	Primary Care & Planning	No Possible competition	Primary Health Investments Properties Ltd	24.04.2013	23.04.2033	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-042-AM-23	Beacon Centre SA1, (Primary Care Team University Space)	Primary Care & Planning	No Possible competition	PHP Primary Health Properties Ltd	24.04.2013	23.04.2033	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-043-AM-23	Primary Care Centre, Clydach	Primary Care & Planning	No Possible competition	Primary Health Investments Properties Ltd	03.04.2009	02.04.2029	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-044-AM-23	Primary Care Team, Pontardawe	Primary Care & Planning	No Possible competition	Primary Health Properties	15.02.2024	TBC	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-045-AM-23	Port Talbot Resource Centre - SBUHB	Primary Care & Planning	No Possible competition	Anchor Meadow Ltd	26.09.2009	25.09.2029	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-046-AM-23	Port Talbot Resource Centre - Restorative Dentistry	Primary Care & Planning	No Possible competition	Anchor Meadow Ltd	23.02.2012	22.02.2032	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-047-SP-23	Hire of Ambulance for EMRTS ACCT service	EMRTS	Specialist vehicle, no possible competition, internal market	Bristol Ambulance	04.03.2024	03.03.2025	
SBU-EX-048-AM-23	Rent/Lease Accommodation - Mountain View Health Centre, Townhill. Diabetic Retinopathy Service	Women's Health & Ophthalmology	No Possible competition	Mountain View Health Centre	01.04.2024	31.03.2025	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-049-AM-23	Annual contribution to Swansea Council for Public Health Wales NERS Exercise Lifestyle Programme	Physiotherapy	No Possible competition	Swansea Council	06.12.2023	05.12.2024	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-051-AM-23	Annual contribution to Swansea Council for Public Health Wales NERS Ortho Prehab Scheme	Physiotherapy	No Possible competition	Swansea Council	01.09.2023	30.08.2024	Exemption confirmed by RC 28/02/2024 - see email in file
SBU-EX-052-SU-23	Annual subscription fee to Intensive Care National Audit & Research Centre	Morrison	No Possible competition	ICNARC	01/03/2024	28/02/2025	Exemption confirmed by KW
SBU-EX-053-AM-23	Expenses of the Chair of the Maternity Voices Partnership	Women's Health & Ophthalmology	No Possible competition	Lisa Boat	01/02/2024	31/01/2025	Exemption confirmed by KW
SBU-EX-054-AM-23	Annual contribution to NPT Council for Public Health Wales NERS Exercise Lifestyle Programme	Physiotherapy	No Possible competition	NPT Council	01/04/2024	31/03/2025	
SBU-EX-055-LW-23	Orbit Property Management - Service charge 6 monthly (March 24)	HQ Baglan Ind Park	No Possible competition	Orbit	01/10/2023	25/03/2024	
SBU-EX-056-LW-23	PRINCE2 Training	HQ Baglan Ind Park	No Possible competition	USW	22/03/2024	22/03/2023	
SBU-EX-057-LW-23	Provision of hospital quality Improvement Review for Swansea	Pharmacy Morrison	No Possible competition	The Royal Pharmaceutical Society	22/03/2024	22/03/2024	Exemption confirmed by KW
SBU-EX-058-LW-23	Penalty applied to WRPC	HQ Baglan Ind Park	No Possible competition	Velindre NHS Trust	25/03/2024	22/03/2024	
SBU-EX-001-LW-24	Tidal N+Funding Cardiff Metropolitan Uni	Rehab Engineering Morrison	No Possible Competition	Cardiff Metropolitan Uni (UWIC)	19/12/2023	19/12/2023	Authorised by KW
SBU-EX-002-NJ-24	National joint registry 2024/2025 subscription fees	Block 1B Clinical accommodation Morrison Hospital	No possible Competition	Healthcare Quality Improvement Partnership	01/04/2024	31/03/2025	Authorised by SP

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Remarks
SBU-EX-003-AM-24	Annual contribution to Substance Misuse (WCADA) Adult & Family	Strategy	No possible Competition	Adferiad recovery	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-004-AM-24	Annual contributions to 3rd Sector Services: SARC Sexual Assault Centre	Strategy	No possible Competition	New Pathways	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
	Annual contributions to 3rd Sector Services: Rent of Spectrum Rooms 4&5	Strategy	No possible Competition	Vision 21	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
	Annual contributions to 3rd Sector Services: Substance Misuse Team	Strategy	No possible Competition	Neath Port talbot Council	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
	Annual contributions to 3rd Sector Services: SMAF Partnership	Strategy	No possible Competition	Swansea Council	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
	Annual contributions to 3rd Sector Services: NPT Youth Justice Service	Strategy	No possible Competition	Neath Port talbot Council	01/04/2024	31/03/2027	Authorised by KW - Previously SBAR-001-NC-20
SBU-EX-005-NJ-24	EQA Renewal Subscription charges from 1/4/24 - 31/3/25 Biochemistry	Chemical Pathology Morriston Hospital	No Possible Competition	Cardiff and Vale University	01/04/2024	31/03/2025	Authorised by SP
SBU-EX-006-AM-24	Rent of Clinical Space & Physio Space at The Courthouse, Llwynypia Road, CF40 2HZ for Community Learning Disability Team	Community Learning Disability Team	Rental/Lease of building	Llwynypia Office Hub Ltd	01/05/2024	30/04/2025	Authorised by KW - Email in File
SBU-EX-007-AM-24	Enhancement of Eye Care Liaison Service for NPTH & Singleton	Ophthalmology Service	No Possible competition	RNIB - Royal National Institute for the Blind	01/04/2024	31/03/2025	Authorised by KW - Email in File
SBU-EX-008-SP-23	Extension to property lease in Aberafan Shopping Centre for Mass Vaccination Centre	HB Wide	Lease payment is covered by AW Exemption List	Signal RP	03/03/2024	04/03/2025	Exemption confirmed by KW 26.04.24 - see file for copy
SBU-EX-009-AM-24	Property Rental at Beacon Centre SA1 for Paediatric Team	Paediatrics	rental/Lease of building	Harbourside Health Centre	17/02/2022	31/03/2025	
SBU-EX-010-SU-24	UK RENAL REGISTRY CAPITATION FEE JANDEC 2024	Morriston	No possible Competition	THE RENAL ASSOCIATION	01/04/2024	01/04/2025	Authorised by KW - Email in File
SBU-EX-011-DS-24	MRI scans via Swansea Uni for 2 year charitable	Cancer Services	Charitable funds pilot with Swansea University	Swansea University	TBC	TBC	Check zero vat
SBU-EX-012-AM-24	Rental of rooms for VALE CST at Barry Hospital for Physiotherapy for Specialist Learning Disability patients	Vale Learning Disability Team	Rental/Lease of building	SALUTEM LD BIDCO IV LTD TA AMBITO	01/04/2019	01/07/2025	Rolling contract with 4months termination notice. Cost put as per annum
SBU-EX-013-NJ-24	RCN - Nurse of the year contribution	Safeguarding Children HQ	No possible competition or no alternatives	Royal College of Nursing	31/04/24	21/11/2024	Authorised by RC - Email in file
SBU-EX-014-NJ-24	NHS Wales financial academy programme support for 2024/25	SBU Finance Department	No possible competition or no alternatives	Velindre NHS Trust	05/07/2024	04/07/2025	Authorised by KW - Email in File
SBU-EX-015-NJ-24	To Pay Legal Services	Morriston Hospital	Given the sensitive nature of the requirement	3PB Barristers	11/07/2024	11/07/2024	Authorised by KW - Email in File
SBU-EX-016-NJ-24	Quinquennial Valuation of all NHS Land and Buildings and annual updates	Morriston Hospital	No possible competition or no alternatives	Valuation Office Agency	17/07/2024	17/01/24	Authorised by RC - Email in file
SBU-EX-017-NJ-24	Establishment Morriston Hospital License fee 2024,2025	Health and Care Research	No possible competition or no alternatives	Human Tissue Authority	16/09/2024	15/09/2025	Authorised by SP
SBU-EX-018-AM-24	Accreditation/ Auditing/Surveillance Services	IVF NPT	Government appointed accreditation body with no competition	UKAS - United Kingdom Accreditation Services	01/04/2024	31/03/2025	Exemption confirmed by K.W 20/08/2024 - Ongoing, spend may increase.

Exemptions Reference	Description	Hospital	Exemption Reason	Supplier	Contract Start Date	Contract End Date	Remarks
SBU-EX-019-AM-24	PgDip course in Leadership and Management in the Healthcare Sciences	Med Physics	only one of its kind in the UK as it is the agreed education provider for the National School of Healthcare Science for the Higher Specialist Scientist training programme.	University of Manchester	01/09/2023	01/09/2025	Exemption confirmed by K.W 10/09/2024
SBU-EX-020-NJ-24	Only platform to use for legal research services and legal database for legal professionals	Legal Services	No possible competition or no alt	Thomson Reuters	21/08/2024	19/09/2024	Authorised by RC - Email in file
SBU-EX-021-AM-24	Masters Degree in Public Health course, faculty of Biology, medicine and health	Public Health SBU	Unique nature of course modules	University of Manchester	01/09/2023	01/09/2025	Exemption confirmed by K.W 24/09/2024
SBU-EX-022-SP-24	Final year lease for Dafen Unit 18 - EMRTS Base	Dafen Air Ambulance Base	Not available from other providers, property lease costs for rental of Unit	MMR Holdings	02/12/2024	01/12/2025	Authorised by RC - Email in file
SBU-EX-023-SP-24	Service Maintenance Agreement with Hobarts for Dishwashers in Singleton Catering	Singleton	MOE - Closed Protocol, contract not available for alternative suppliers	Hobarts	25/10/2024	24/10/2025	Exemption confirmed by KW - 22.10.24 - e-mail in folder
SBU-EX-024-SP-24	Music Licence	HB Wide - Hq	No Competition - only available from this provider	Orbit	05/09/2024	05/09/2024	Processed NPO by AP - Exemption previously confirmed by Andrew Biston, AP now need PO to be able to clear invoice. KW confirmed Exemption 30.10.24 - e-mail in folder
SBU-EX-025-NJ-24	NCBC Subscription fees 2024/25	Morrison Hospital	No Other Competition available / alternatives	Miles and Gree Associates Ltd	05/07/2024	04/07/2025	Authorised by KW - Email in File
SBU-EX-026-AT-24 & P2P-01-GUI-01	Bed rental for complex needs	Crisis Team Orchard Centre	No Other Competition available / alternatives	City & County of Swansea Council	01/04/2024	31/03/2025	Exemption list information saved in folder ref P2P-01-GUI-01
SBU-EX-027-SP-24	Consultancy Work for Transfer of Sexual Health Software System	Primary Care	No Other Competition available / alternatives	Dedalus	06/11/2024	06/11/2024	RC confirmed exemption 05.11.24 - E-mail in folder
SBU-EX-028-NJ-24	Reassessment Booking	Singleton	No Other Competition available / alternatives	Unicef UK Baby Friendly Initiative	11/12/2024	10/12/2024	RC confirmed exemption E-mail in folder
SBU-EX-029-NJ-24	Theatre build in relation to electrical medical and med gas	NPTH	No Other Competition available / alternatives	Kier	tbc	tbc	Authorised by KW - Email in File