





Meeting Date	28 <sup>th</sup> June 201	19	Agenda Item	2.1	
Report Title	Workforce Metrics				
Report Author	Julian Quirk, Assistant Director Workforce				
Report Sponsor	Hazel Robinson, Director of Workforce and OD				
Presented by	Julian Quirk, Assistant Director Workforce				
Freedom of Information	Open				
Purpose of the Report	To provide the monthly Workforce Metrics report to the Committee				
Key Issues	Detailed within the attached report - Workforce metric focus on the key issues only.				
Specific Action Required (please ✓ one only)	Information	Discussion	Assurance	Approval	
			<b>√</b>		
Recommendations	<ul><li>Members are asked to:</li><li>NOTE the contents of this report.</li></ul>				

#### **WORKFORCE METRICS**

## 1. INTRODUCTION

There is a standard workforce metrics report that is developed on a monthly basis and submitted to both the WF&ODC and the Performance and Finance Committee. This is the June 2019 report.

# 2. BACKGROUND

There have been no changes to the standard format for the workforce metrics report since the last meeting. Commentary on actions and key outputs/activity are set out in the body of the report.

### 3. GOVERNANCE AND RISK ISSUES

The monthly metrics report forms part of the governance arrangements for reporting on key workforce activity and key corporate performance targets.

## 4. FINANCIAL IMPLICATIONS

There are no specific financial implications associated with this report for information.

## 5. RECOMMENDATION

The Committee is asked to note the contents of the report.

Governance and Assurance					
Link to	Supporting better health and wellbeing by actively promoting and				
Enabling	empowering people to live well in resilient communities				
Objectives	Partn	erships for Improving Health and Wellbeing			
(please choose)	Co-Pı	oduction and Health Literacy			
		lly Enabled Health and Wellbeing			
	Deliver better care through excellent health and care services achieving the outcomes that matter most to people				
		Value Outcomes and High Quality Care			
	Partn	erships for Care			
	Excel	lent Staff	$\boxtimes$		
	Digita	lly Enabled Care			
		nding Research, Innovation, Education and			
	Learn	U			
Health and Ca					
(please choose)	_	ng Healthy			
	Safe				
	Effect	ive Care			
		ied Care			
	Timel	y Care			
		dual Care			
	Staff	and Resources	$\boxtimes$		
Quality, Safety	y and	Patient Experience			
Workforce Met	rics co	over a rage of key performance targets that a	re linked to		
quality, safety and patient safety as the relate to workforce availability, training					
and other key	compl	iance and governance issues			
Financial Imp	licatio	ons			
None.					
Legal Implicat	tions	(including equality and diversity assessm	ent)		
There are no fi	nancia	al implications.			
Staffing Impli	cation	IS			
None					
Long Term Implications (including the impact of the Well-being of					
		(Wales) Act 2015)			
There are no long term implications in relation to the impact of the Well-being					
of Future Gene	eration	s Act.			
Report Histor	У	NA			
Appendices	-	NA			