





Meeting Date	17 December	r <b>2019</b>	Agenda Item	2.2	
Report Title	Workforce Metrics				
Report Author	Julian Quirk, Assistant Director Workforce				
Report Sponsor	Hazel Robinson, Director of Workforce and OD				
Presented by	Julian Quirk, Assistant Director Workforce				
Freedom of Information	Open				
Purpose of the Report	To provide the monthly Workforce Metrics report to the Committee				
Key Issues	Detailed within the attached report - Workforce metric focus on the key issues only.				
Specific Action	Information	Discussion	Assurance	Approval	
Required (please choose one only)					
Recommendations	Members are asked to:  • NOTE the contents of this report.				

#### **WORKFORCE METRICS**

### 1. INTRODUCTION

There is a standard workforce metrics report that is developed on a monthly basis and submitted to both the WF&ODC and the Performance and Finance Committee. This is the November 2019 report.

# 2. BACKGROUND

There have been no changes to the standard format for the workforce metrics report since the last meeting. Commentary on actions and key outputs/activity are set out in the body of the report.

### 3. GOVERNANCE AND RISK ISSUES

The monthly metrics report forms part of the governance arrangements for reporting on key workforce activity and key corporate performance targets.

# 4. FINANCIAL IMPLICATIONS

There are no specific financial implications associated with this report for information.

### 5. RECOMMENDATION

The Committee is asked to note the contents of the report.

Governance and Assurance					
Link to Enabling		orting better health and wellbeing by actively wering people to live well in resilient communities	promoting and		
•		rships for Improving Health and Wellbeing			
Objectives (please choose)	Co-Pro	Co-Production and Health Literacy			
(picuse choose)	Digital	ly Enabled Health and Wellbeing			
	Deliver better care through excellent health and care services achieving the outcomes that matter most to people				
	Best V	Best Value Outcomes and High Quality Care			
		rships for Care			
	Excell	ent Staff	$\boxtimes$		
	Digital	ly Enabled Care			
	Outsta	nding Research, Innovation, Education and Learning			
Health and Care Standards					
(please choose)		g Healthy			
	Safe C	Care			
	Effecti	ve Care			
	Dignifi	ed Care			
	Timely	Care			
	Individ	ual Care			
	Staff a	nd Resources	$\boxtimes$		
Quality, Safety	and P	atient Experience	•		
Workforce Metrics cover a rage of key performance targets that are linked to quality, safety and patient safety as the relate to workforce availability, training and other key					
compliance and governance issues					
Financial Implications					
None.					
Legal Implications (including equality and diversity assessment)					
There are no financial implications.					
Staffing Implica	ations				
None.					
Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)					
There are no long term implications in relation to the impact of the Well-being of					
Future Generations Act.					
Report History		None.			
Appendices		Appendix 1 – Workforce Updates and Actions			