Appendix 2

Dept	May	June		July		August		September		October		November		December		January		February		March	
	Compliance	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
NPTH																					
Catering	0	15	20	23	40	55	60		80		100		100		100		100		100		100
Community Domestics	0	0	15	0	30	0	45		60		75		90		100		100		100		100
Hotel Services Management	0	0	100	0	100	0	100		100		100		100		100		100		100		100
Laundry and Linen	0	0	50	0	50	100	100		100		100		100		100		100		100		100
Portering and Security	0	0	10	0	20	22	30		40		50		60		70		80		90		95
Housekeeping	25	63.48	35	59	50	78	65		80		95		100		100		100		100		100
CEFN COED																					
Catering	0	0	10	0	20	18	30		40		50		60		70		80		90		95
Porters	0	0	100	0	100	0	100		100		100		100		100		100		100		100
Hotel Services	21.43	55.56	50	56	75	56	100		100		100		100		100		100		100		100
MORRISTON																					
Car parking		0		0		0															
Laundry and Linen	0	0	0	0	0	0	50		100		100		100		100		100		100		100
Porters	0	5.5	10	25	20	38	30		40		50		60		70		80		90		95
Security	0	0	0	0	0	0	50		50		100		100		100		100		100		100
Domestics	0.47	0.47	25	0	50	0	75		95		100		100		100		100		100		100
Catering	1.49	1.47	10	10	20	31	30		40		50		60		70		80		90		95
SINGLETON																					
Laundry and Linen	0	0	0	0	100	0	100		100		100		100		100		100		100		100
Porters	1.96	1.96	10	2	20	33	30		40		50		60		70		80		90		95
Domestics	46.22	61.02	50	73	60	75	70		80		95		100		100		100		100		100
Catering	62.3	68.75	72.5	64	82.5	61	92.5		95		100		100		100		100		100		100
Newsagent	66.67	66.67	100	100	100	100	100		100		100		100		100		100		100		100
OTHERS																					
Cimla Catering	0	0	100	0	100	0	100		100		100		100		100		100		100		100
Llwyneryr Domestics	0	0	100	0	100	0	100		100		100		100		100		100		100		100
Tonna Hotel Services	0	0	10	0	20	11	30		40		50		60		70		80		90		95
Community Domestics	0	0	15	7	30	7	45		60		75		90		100		100		100		100
West Domestic Management	0	0	100	50	100	50	100		100		100		100		100		100		100		100
West Portering Management	0	0	100	67	100	67	100		100		100		100		100		100		100		100
West Income Generation	0	0	100	0	100	0	100		100		100		100		100		100		100		100
Other Mental Health	0	0	100	0	100		100		100		100		100		100		100		100		100
Central laundry	0	0	10	2	20	2	30		40		50		60		70		80		90		95
West & Community Telephonists	4	4	10	4	20	19	30		40		50		60		70		80		90		95
Gorseinon	5.56	5.56	10	5	25	5	50		75		100		100		100		100		100		100
Facilities Management	50	57.14	100	71	100	86	100		100		100		100		100		100		100		100