

Phone First triage hub costing updated 27 August 2020

AGPU	WTE Required	Annual
1 GP Session M-F (08.00-20.00)		269,152
2 GPOOH Sessions S-S (08.00-18.00)		239,316
2 GPOOH Sessions S-S (18.00-20.00)		55,401
Medical	2.88	563,869
Band 5 Nurse (Weekend 08.00-20.00 Early/Late)	1.02	55,985
Band 2 Nurse (7 Days 08.00-16.00)	1.78	49,305
Nursing	2.80	105,290
Band 4 1.00wte	1.00	29,754
Band 2 (Weekend 08.00-20.00)	0.81	31,019
Admin	1.81	60,773
Total	7.49	729,932
ED GP Service	WTE Required	Annual
1.5 GP Session M-F (08.00-20.00)	1.44	164708
1.5 GPOOH Sessions S-S (08.00-20.00)	0.6	181139
Medical	2.04	345,847
Total	2.04	345,847
Grand Total	9.53	1,075,779

Month
22,429
19,943
4,617
46,989
4,665
4,109
8,774
2,480
2,585
5,064
60,828
Month
13,726
15,095
28,821
28,821
89,648