

Selected Performance Overview

Quality and Safety Committee 28th July 2020

Updated 24th July 2020

Darren Griffiths, Director of Finance and Performance (interim)



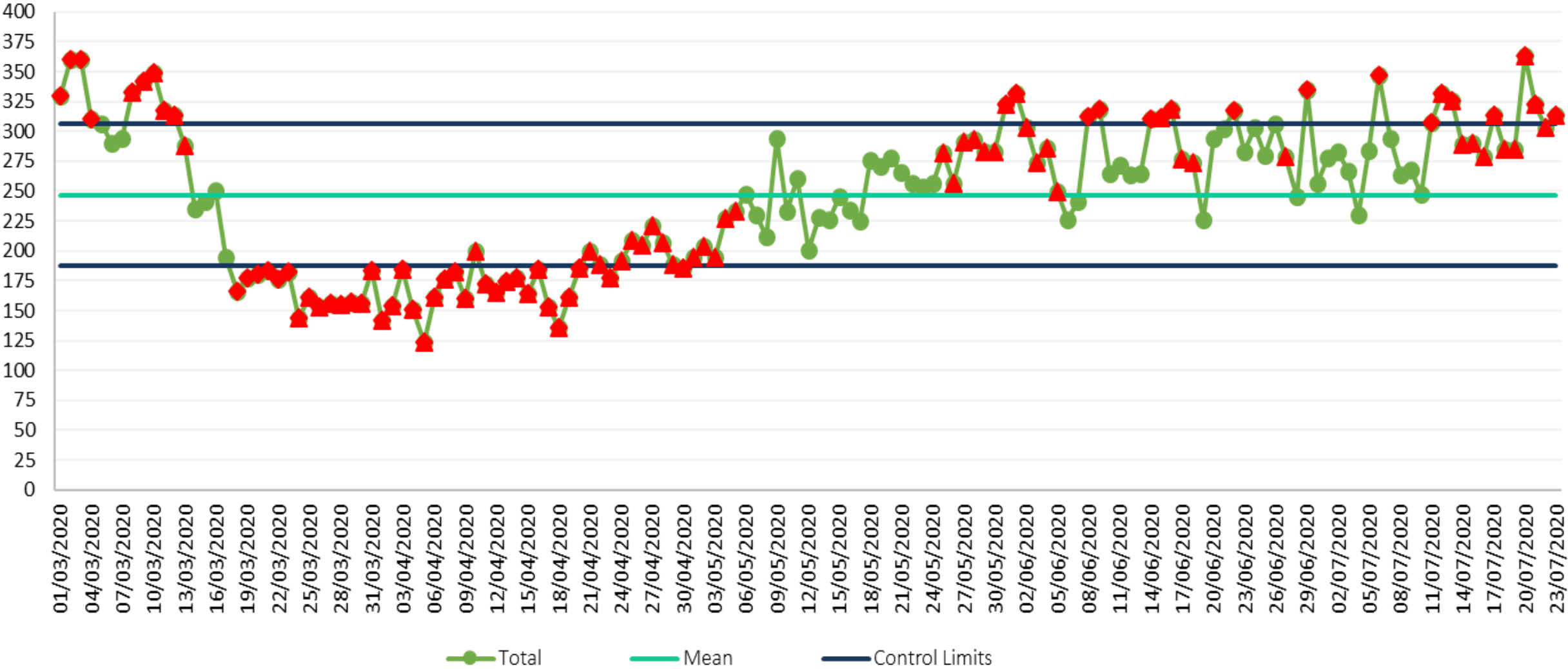
GIG
CYMRU
NHS
WALES

Bwrdd Iechyd Prifysgol
Bae Abertawe
Swansea Bay University
Health Board

ED ATTENDANCES

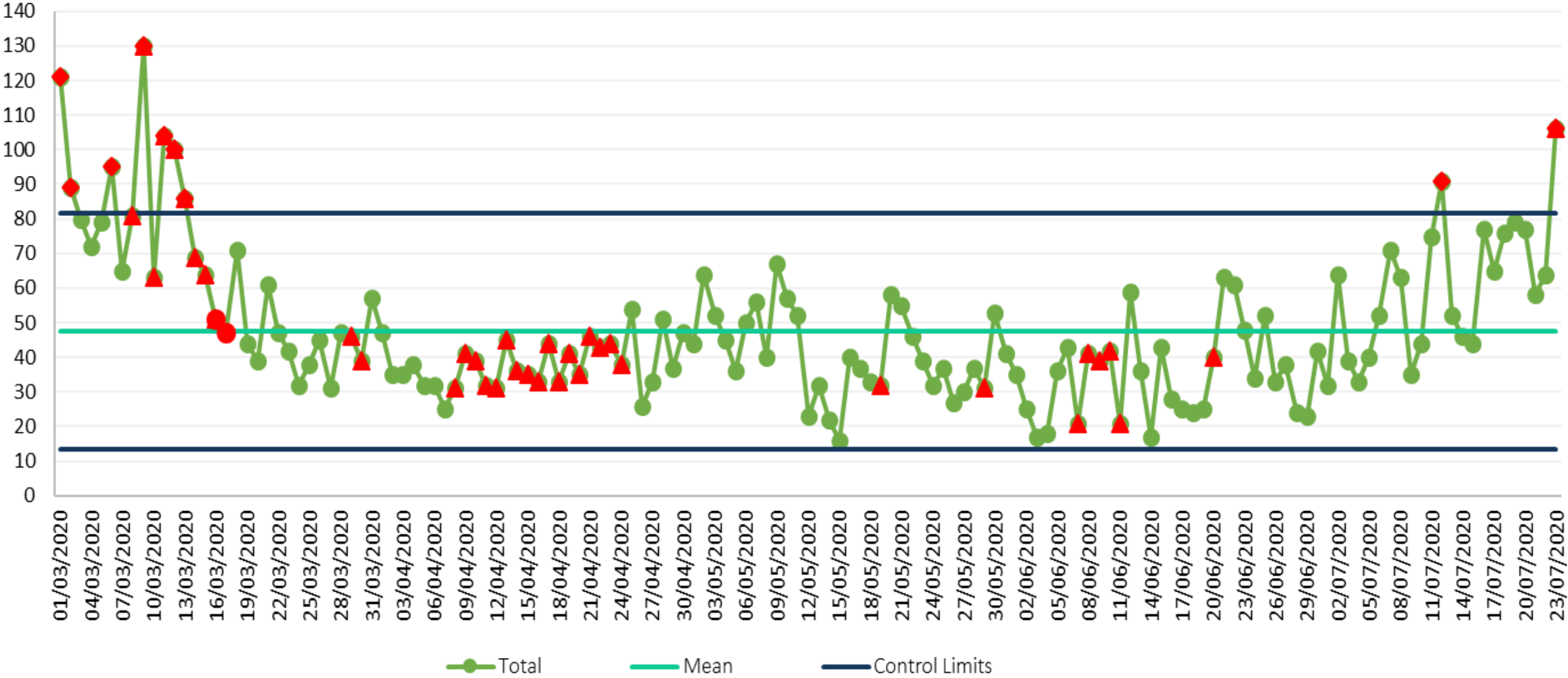
Symbol Key	
◆	Above or below control limits
▲	8 or more points above or below the mean
●	A run of 6 increasing or decreasing points

A&E Attendance (SBU)



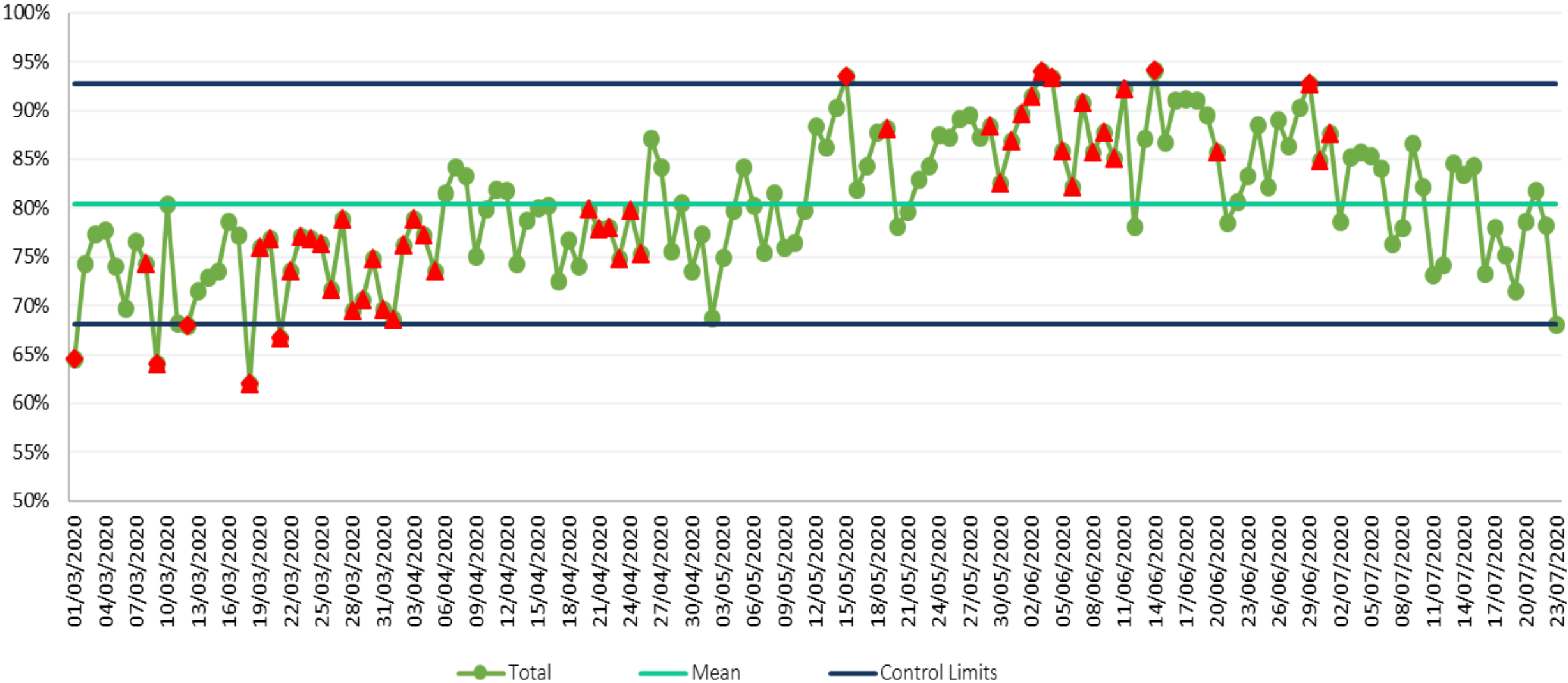
ED 4 HOUR BREACH NUMBERS

A&E 4 hour waits (number of breaches) (SBU)



ED 4 HOUR PERFORMANCE

A&E 4 hour waits (% compliance) (SBU)



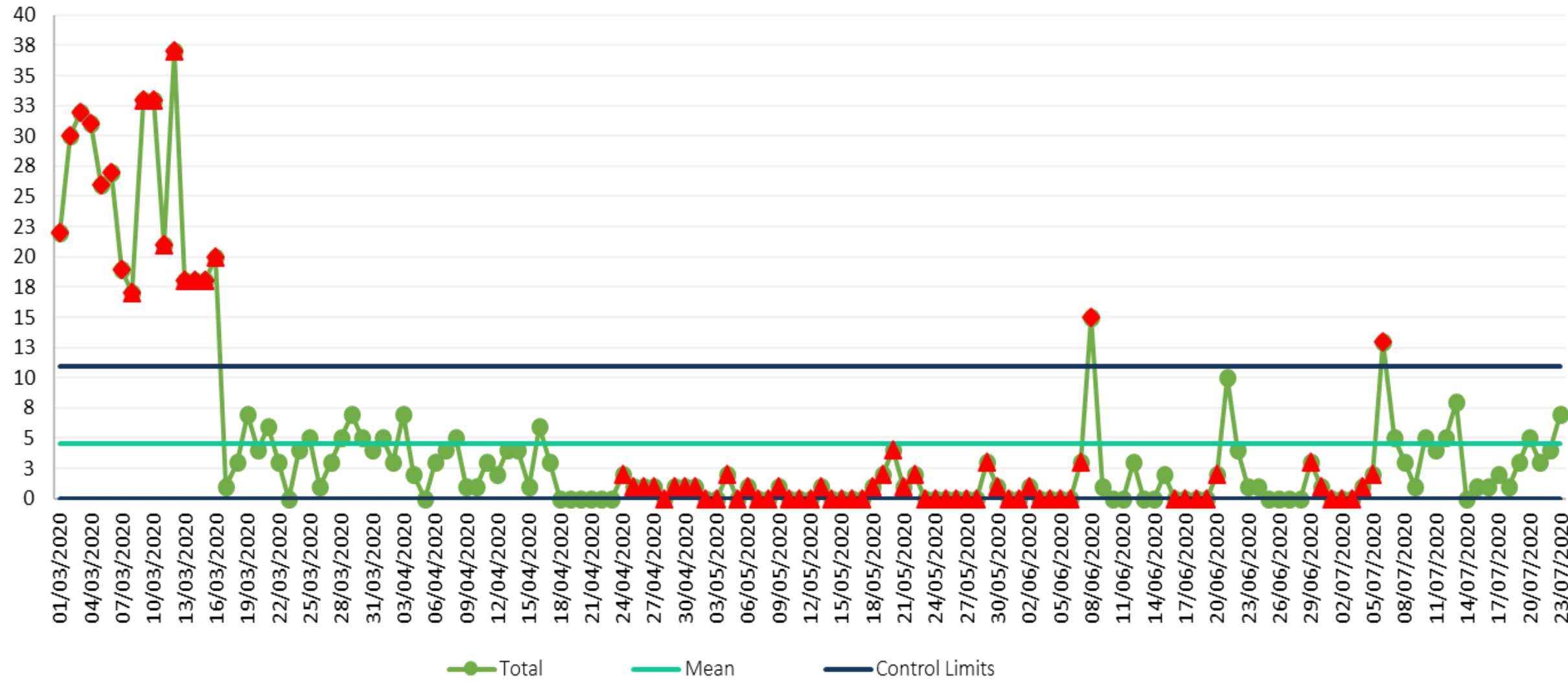
ED 12 HOUR WAITS

A&E 12 hour waits (number of breaches) (SBU)



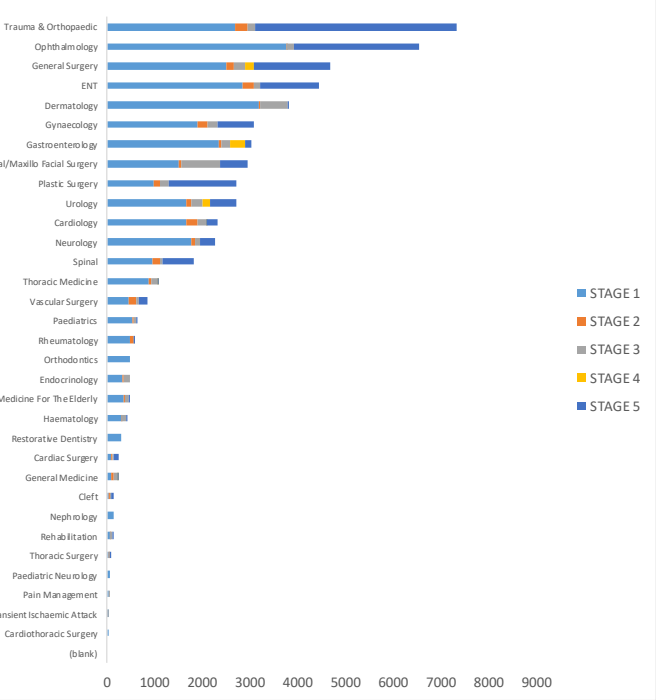
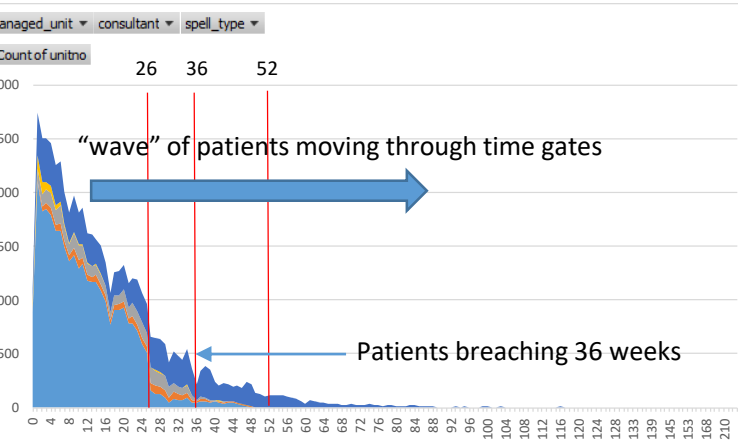
ED 1 HOUR HANDOVER WAITS

Ambulance handovers > 1 hour (SBU)

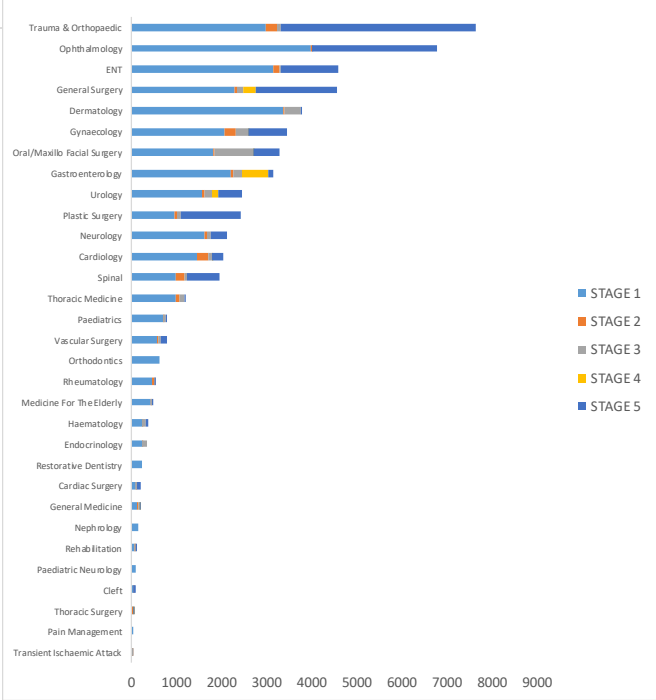
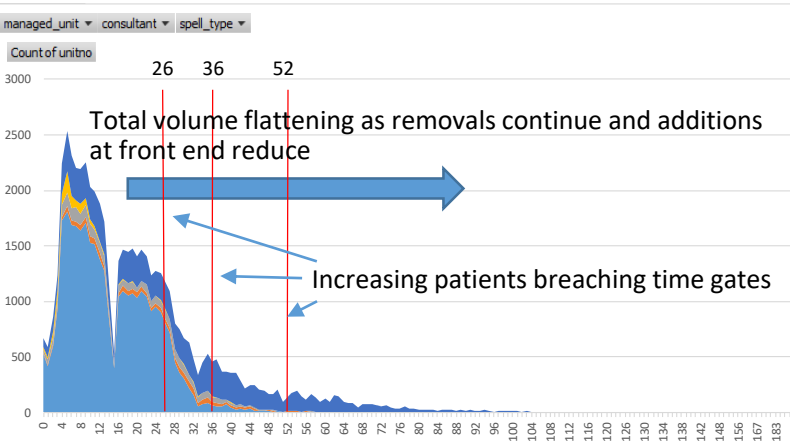


RTT TOTAL WAITING LIST SHAPE AND MOVEMENT

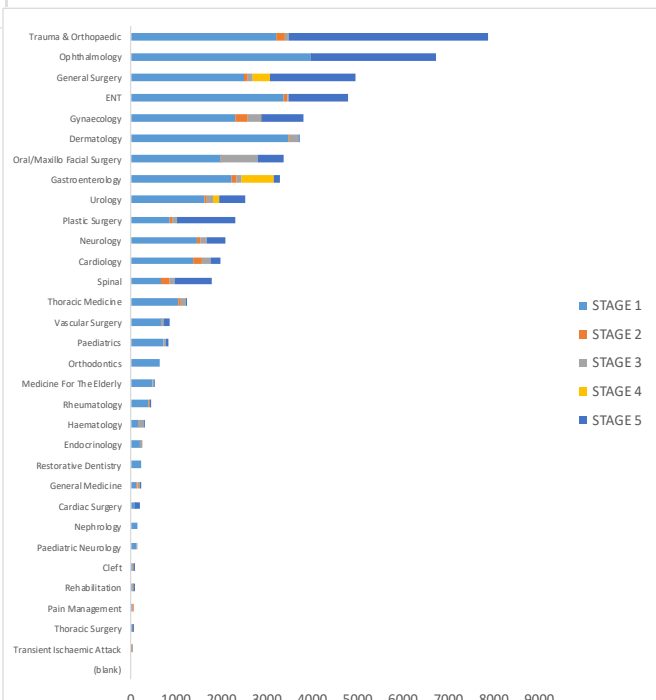
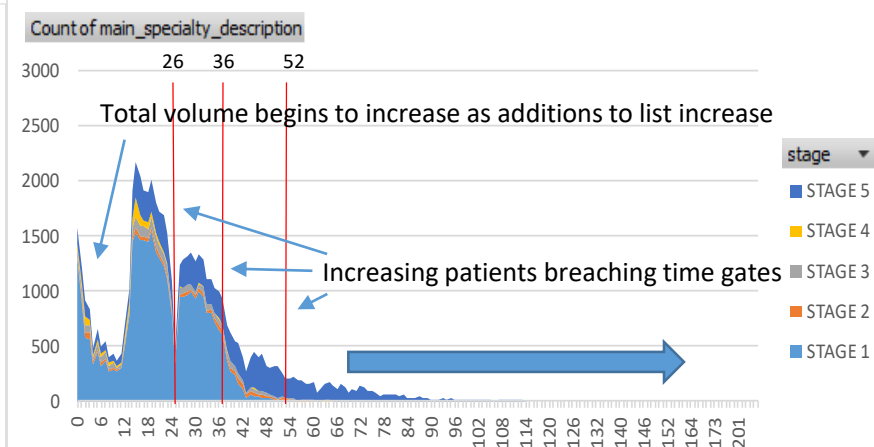
End of December 2019



Mid-April 2020

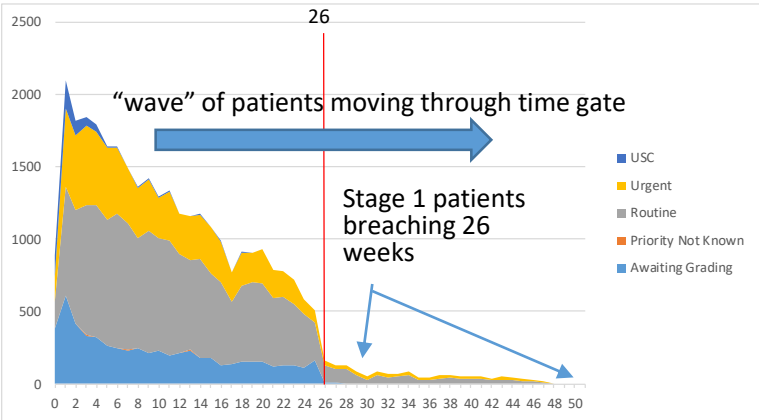


End-June 2020

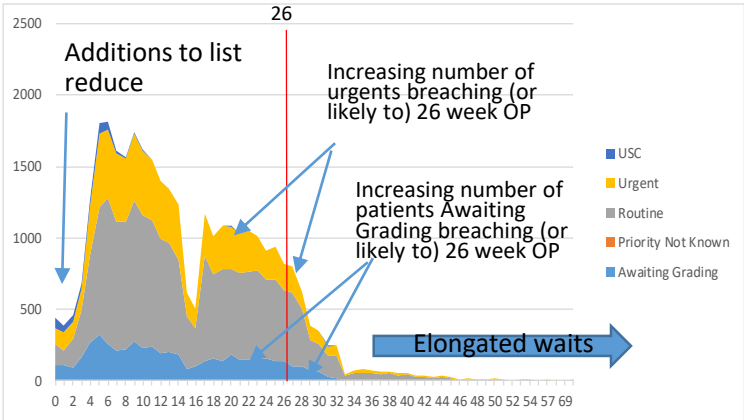


RTT OUTPATIENT WAITING LIST SHAPE AND MOVEMENT (BY PRIORITY)

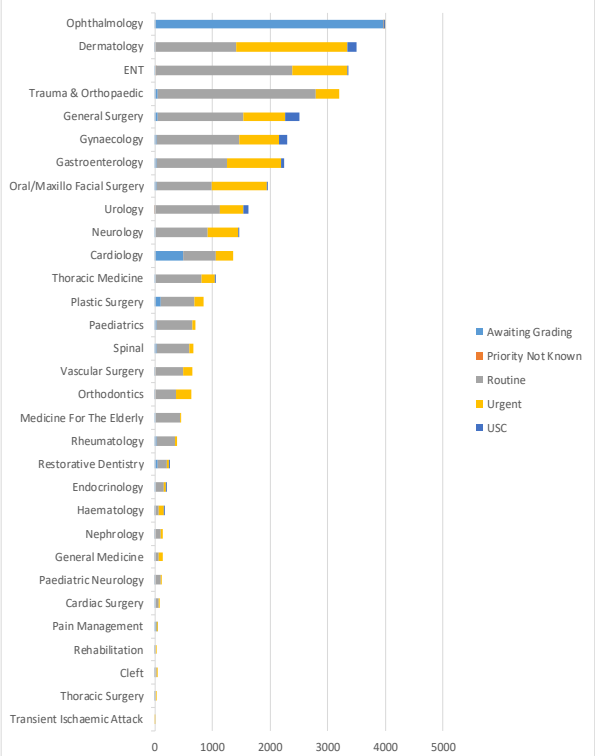
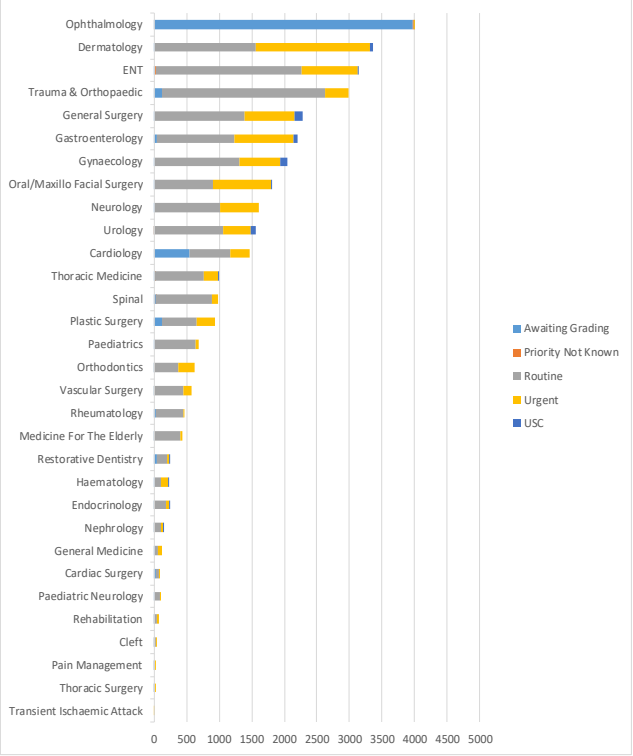
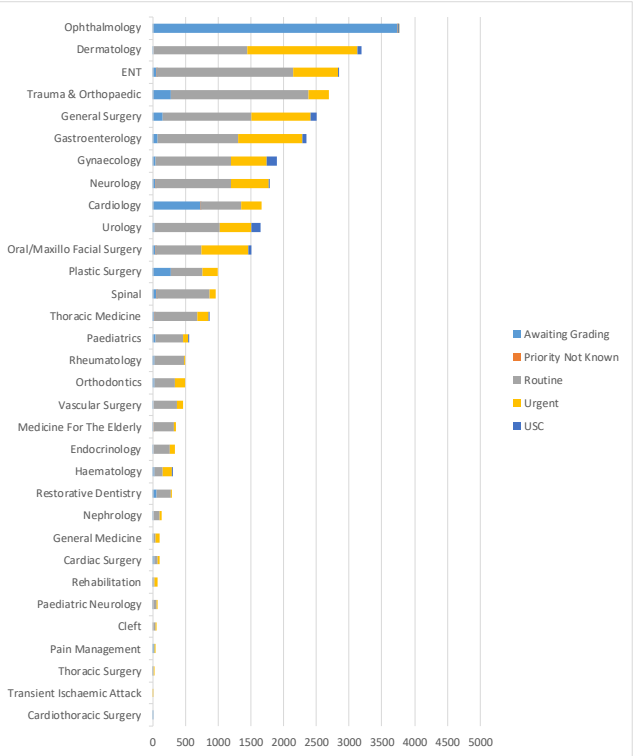
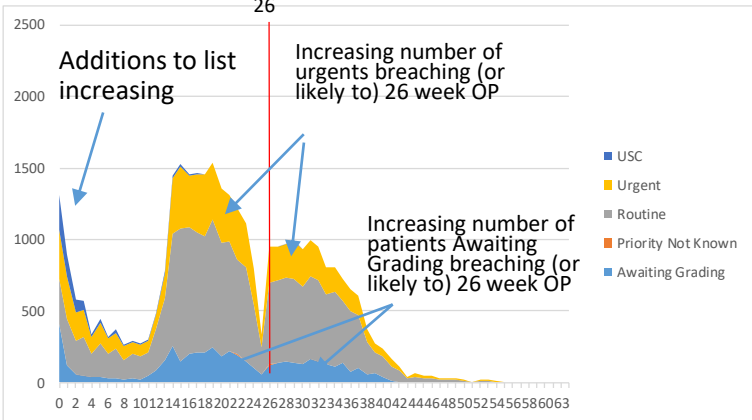
End of December 2019



Mid-April 2020

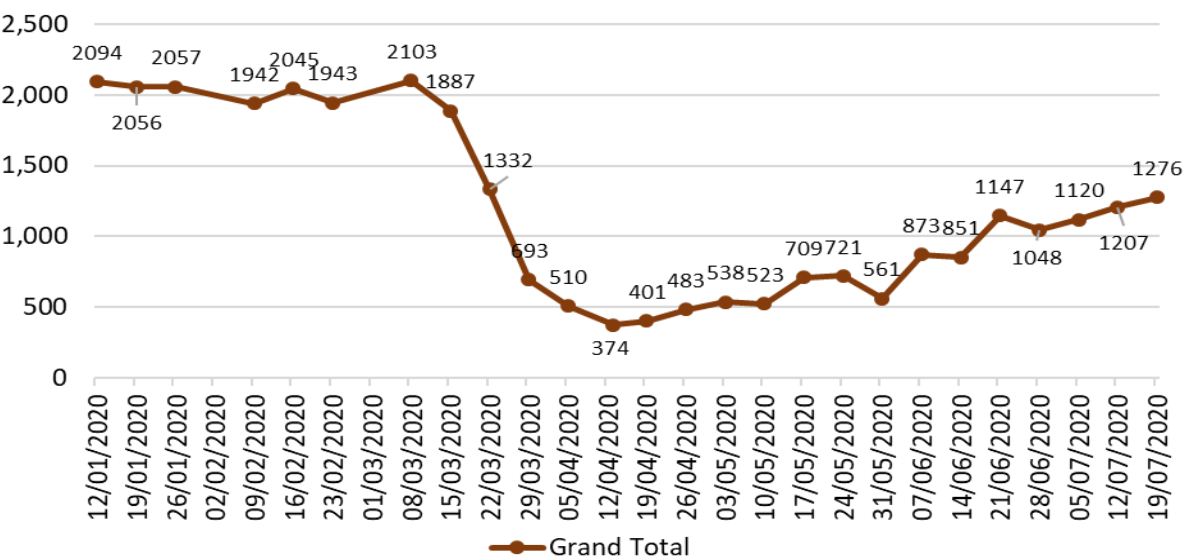


End-June 2020

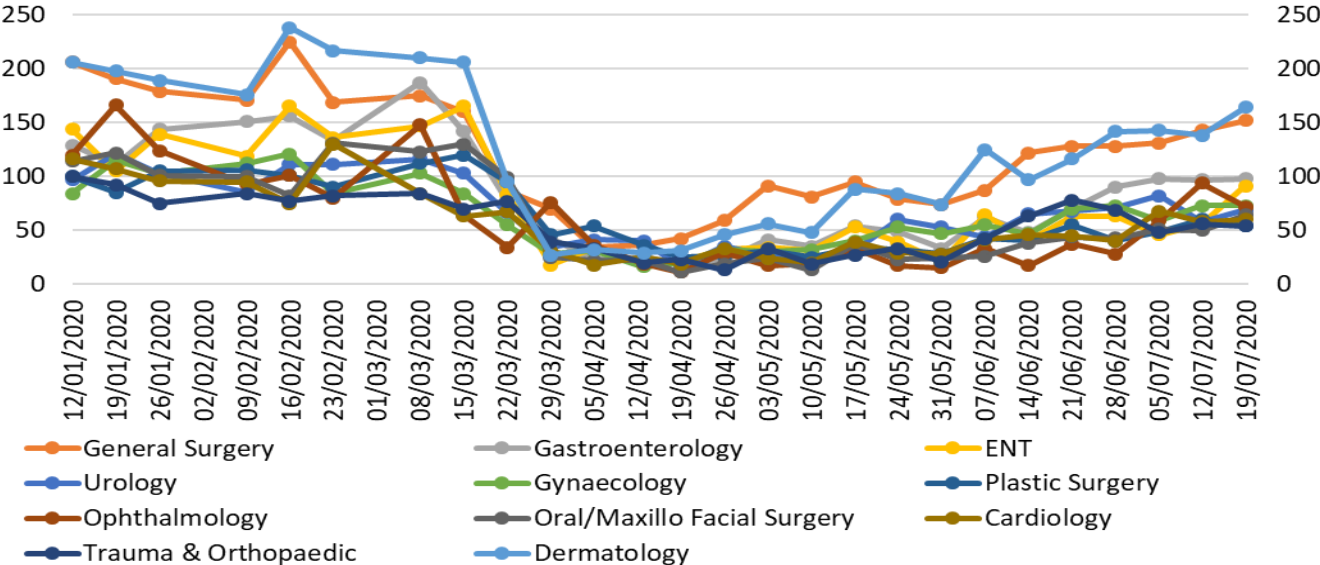


WAITING LIST DYNAMICS – ADDITIONS & REMOVALS

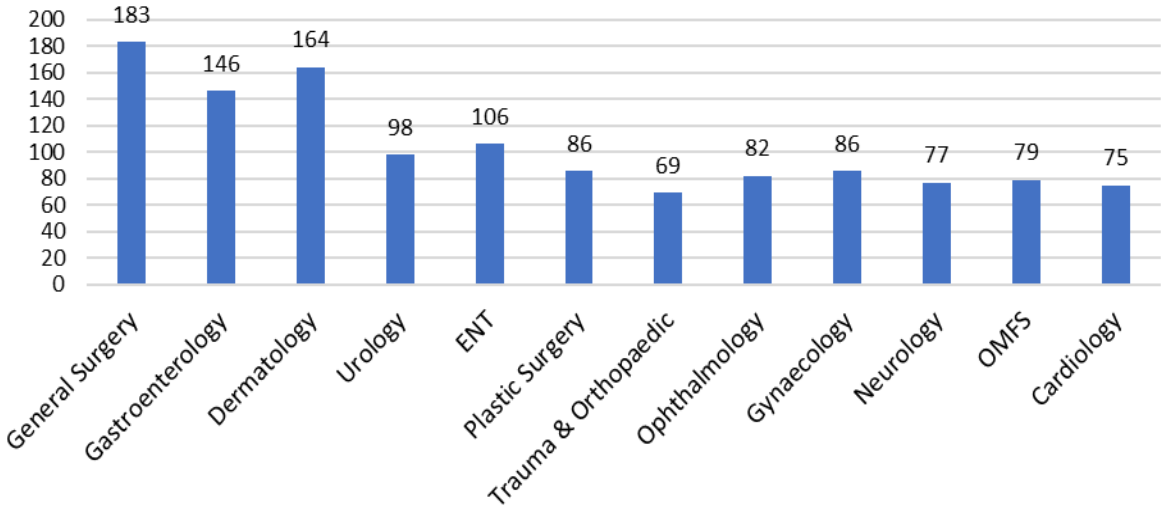
Number of Stage 1 Additions per week



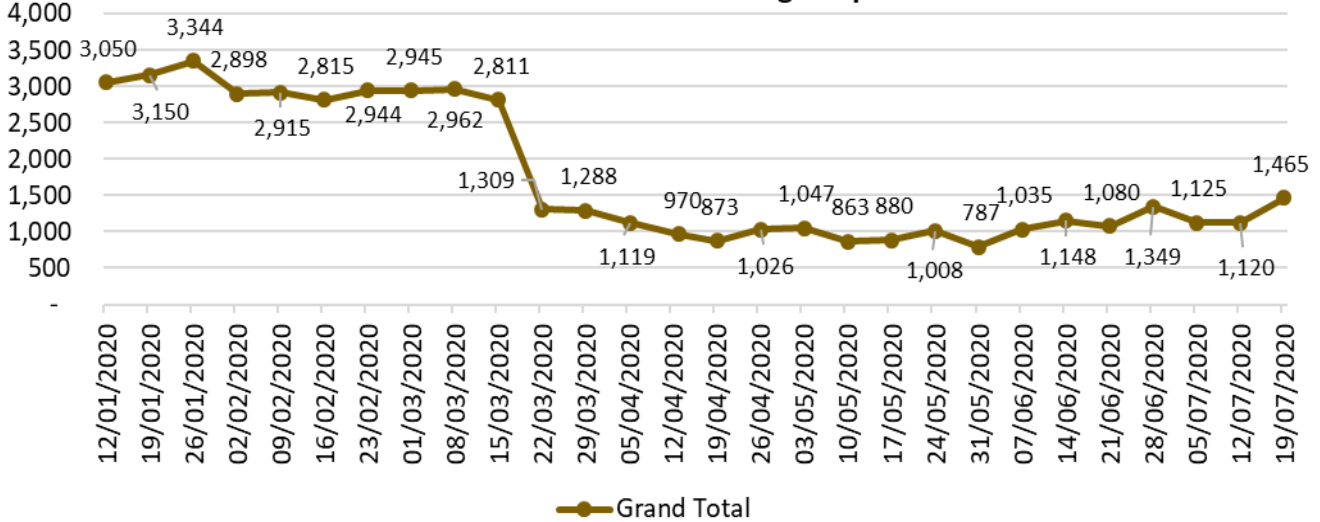
Number of Stage 1 Additions per week - Top 11 Specialties



Stage 1 additions to list (top 80%)

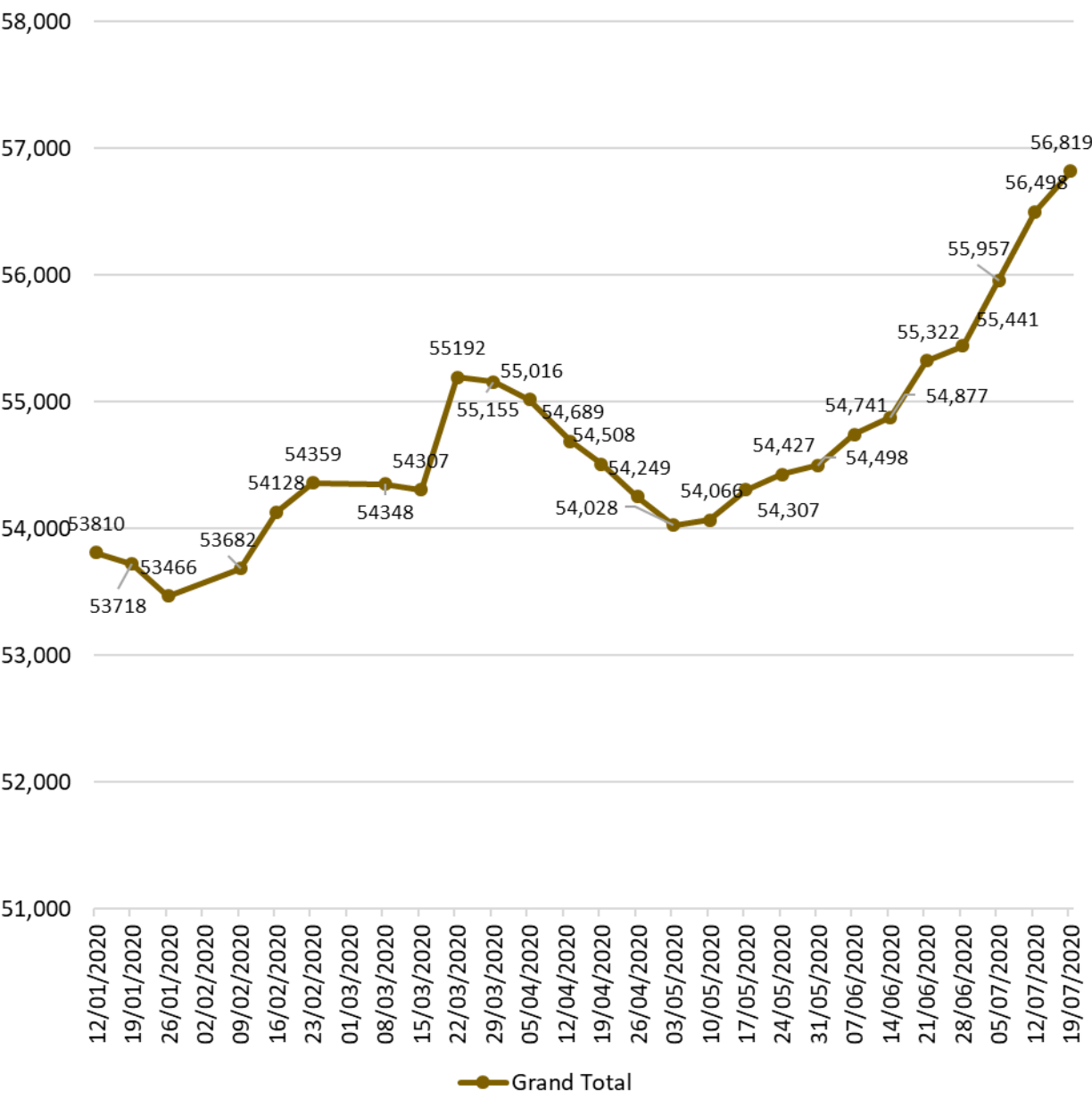


Number of removals from waiting list per week

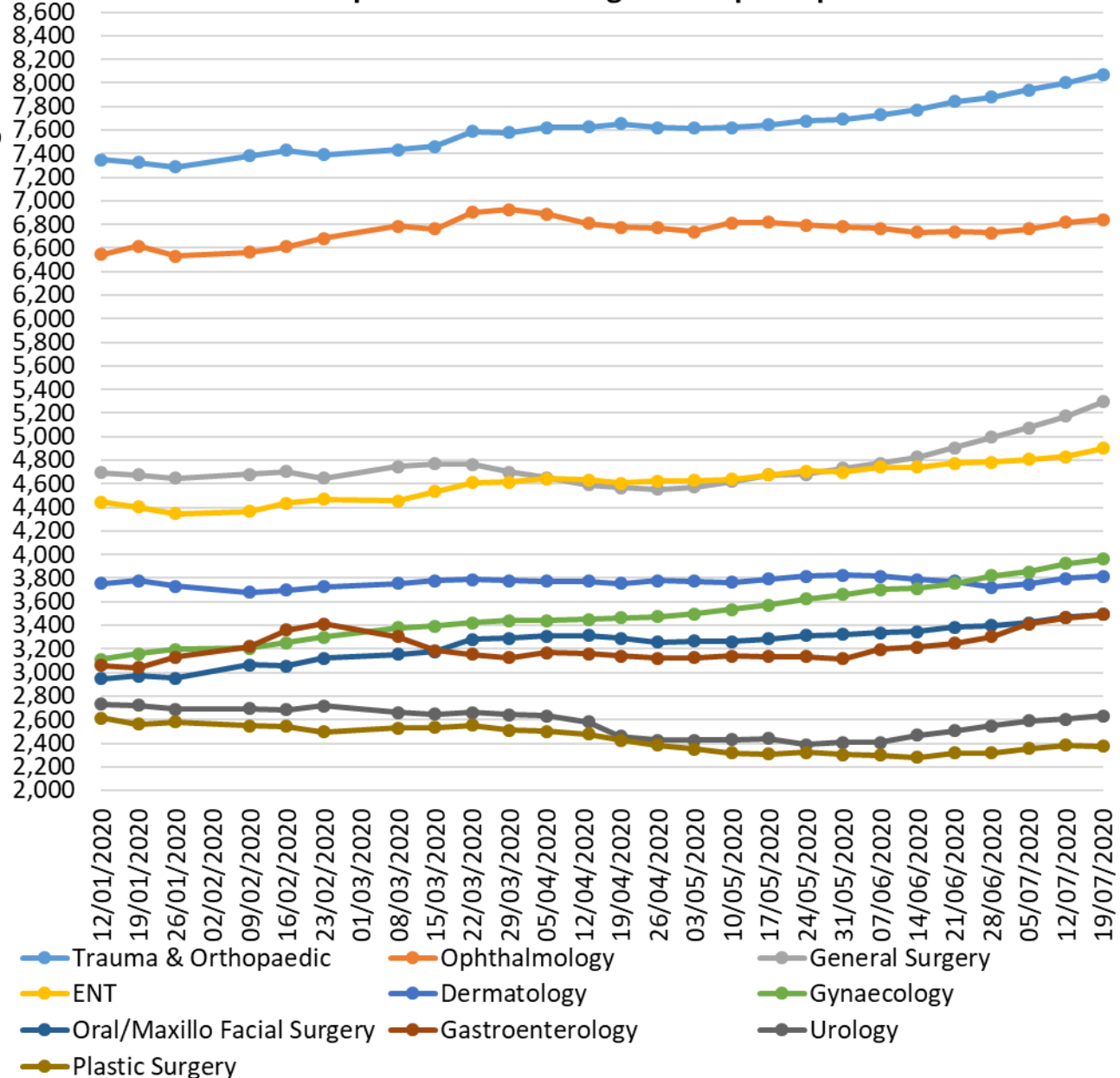


WAITING LIST DYNAMICS – OVERALL IMPACT

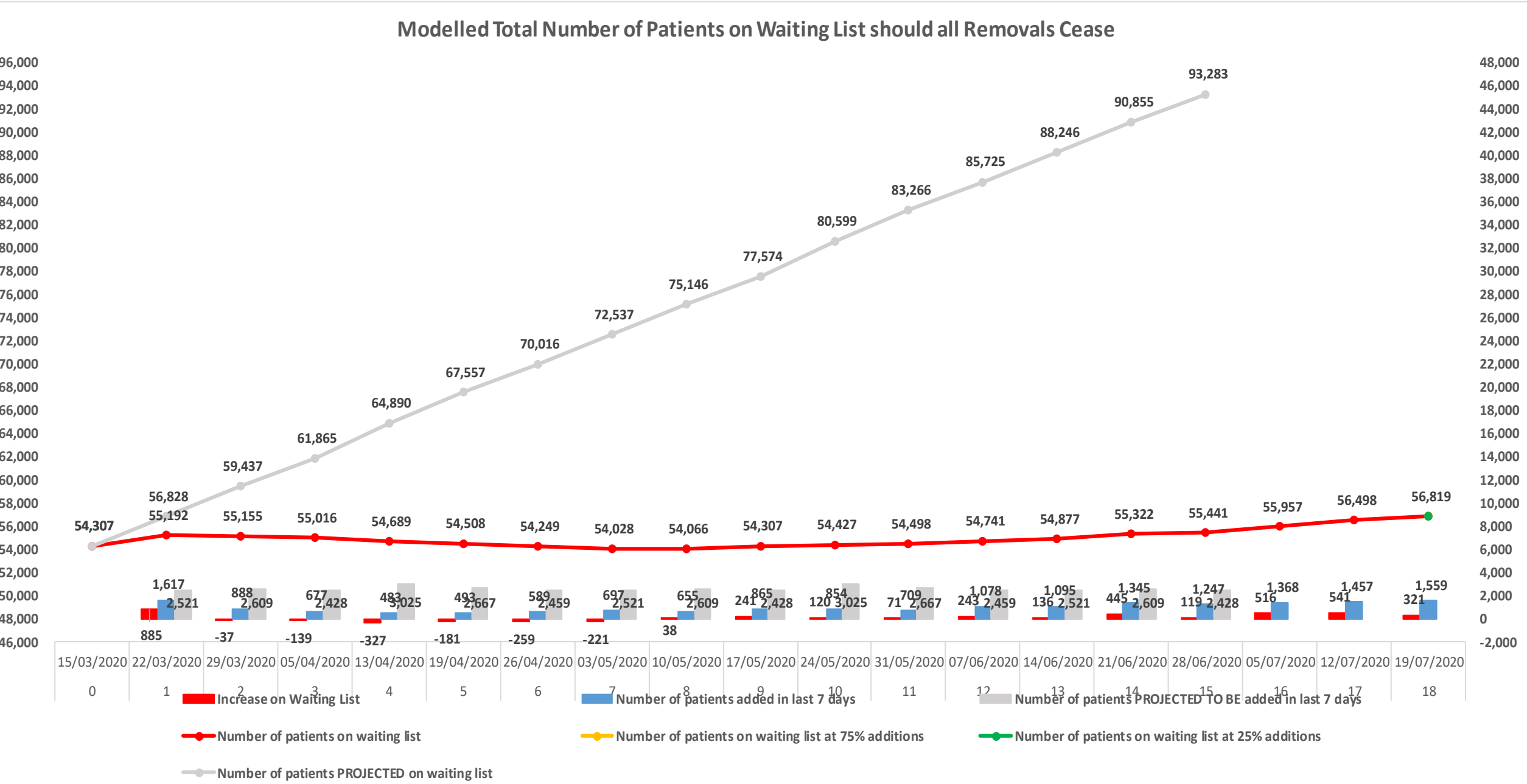
Number of patients on waiting list



Number of patients on Waiting List - Top 10 Specilties

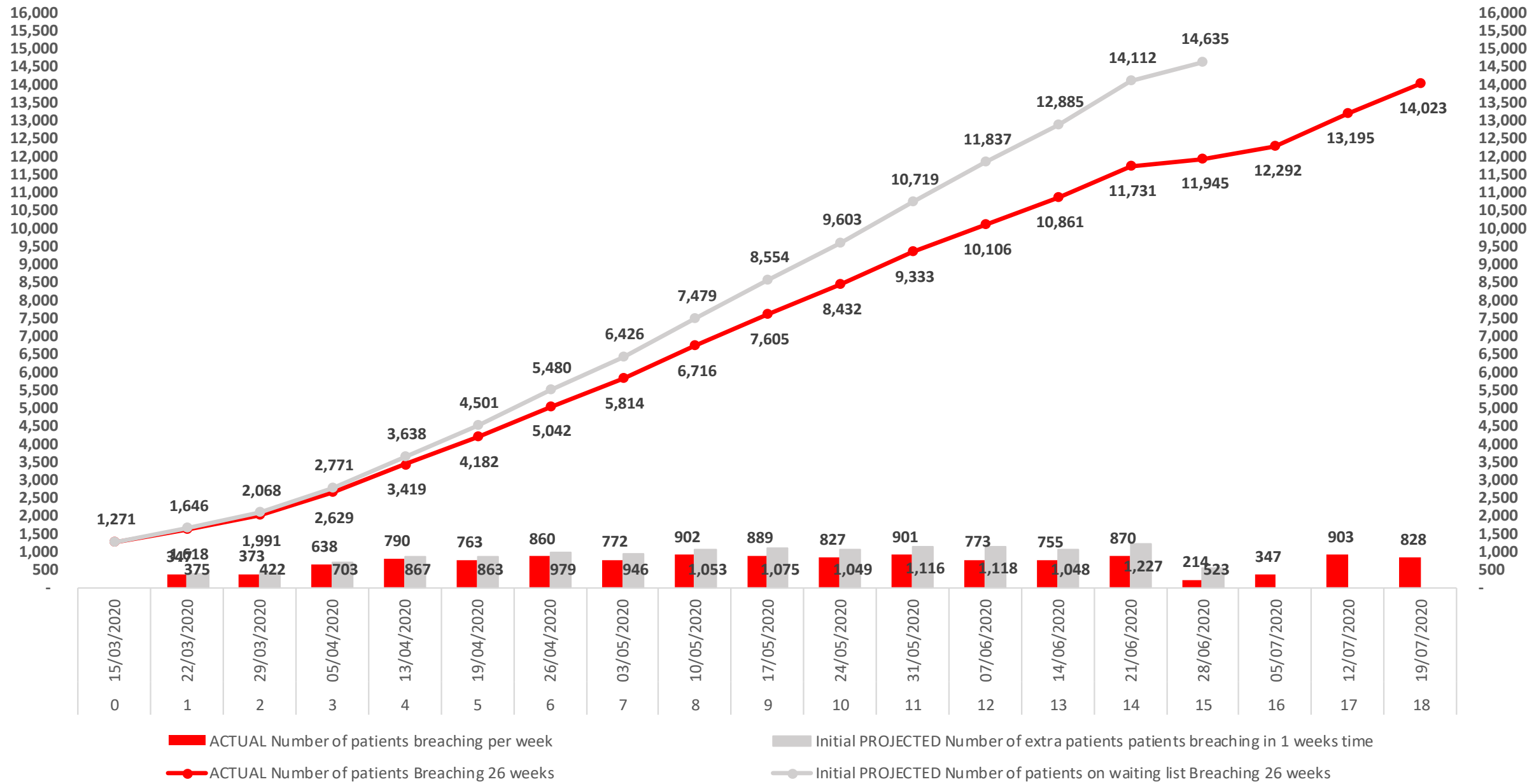


TOTAL WAITING LIST – PREDICTED v ACTUAL



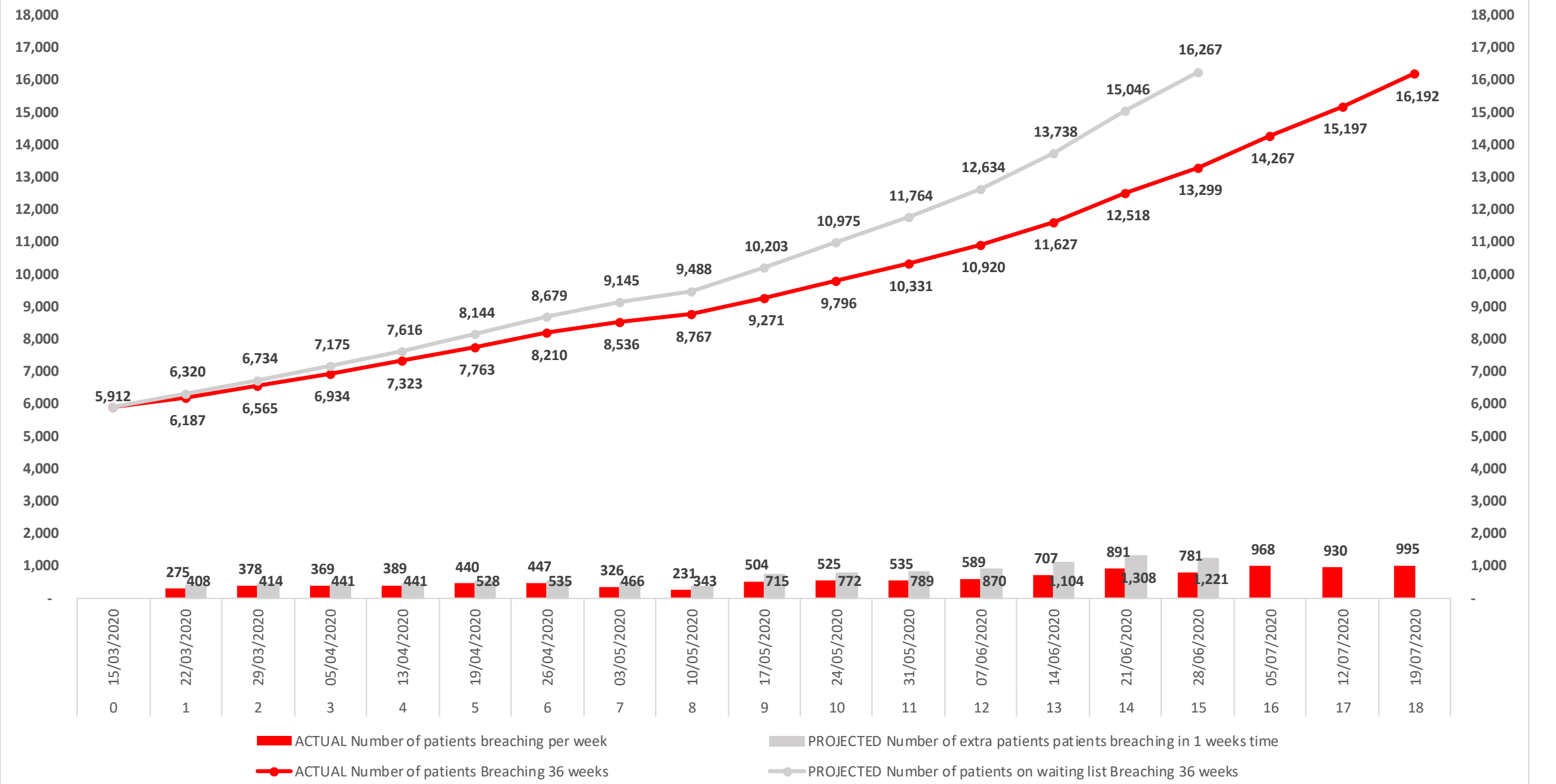
26 WEEK NEW OP POSITION

Modelled Number of Stage 1 Patients breaching 26 weeks should all Removals Cease

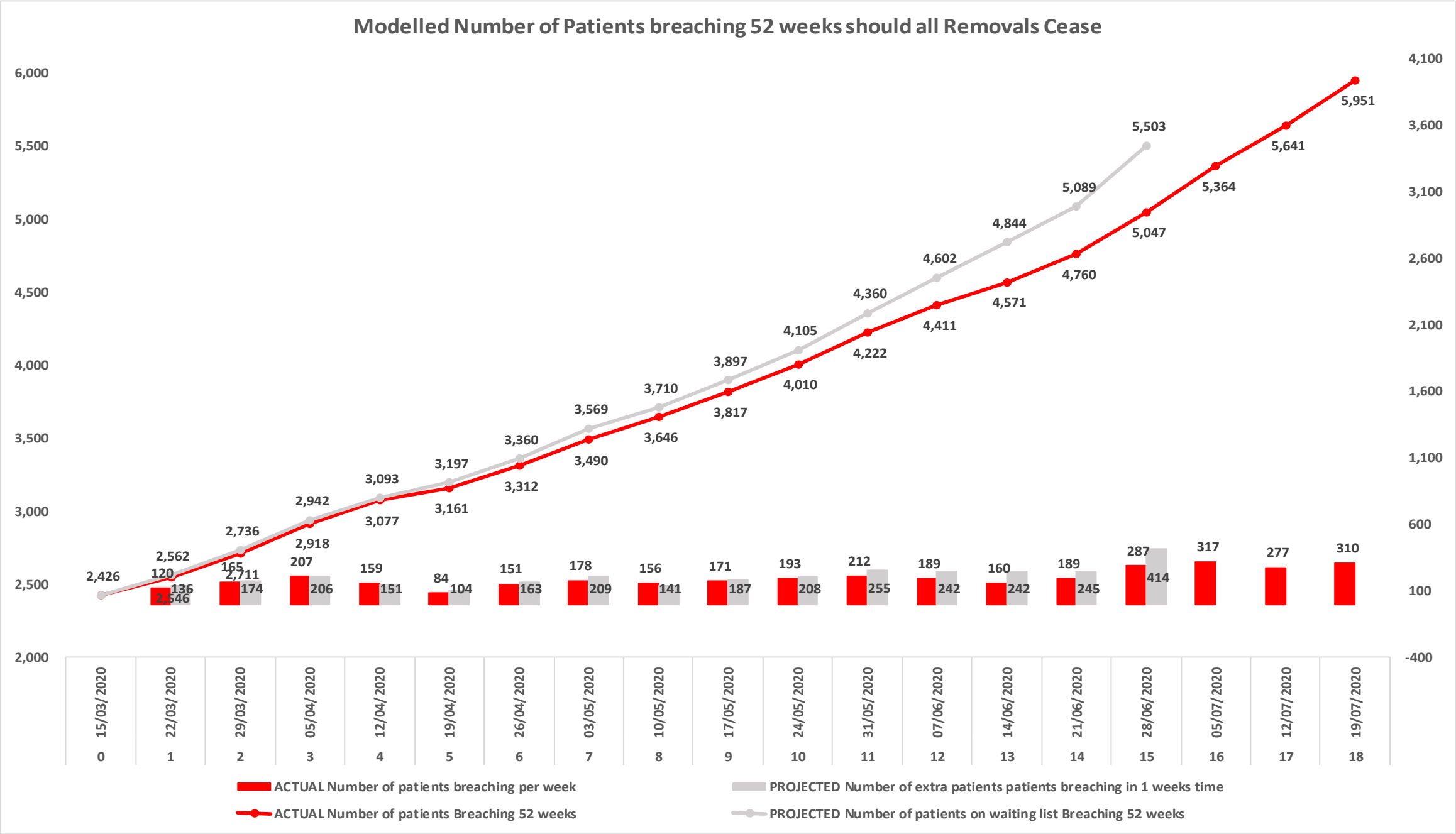


36 WEEK POSITION

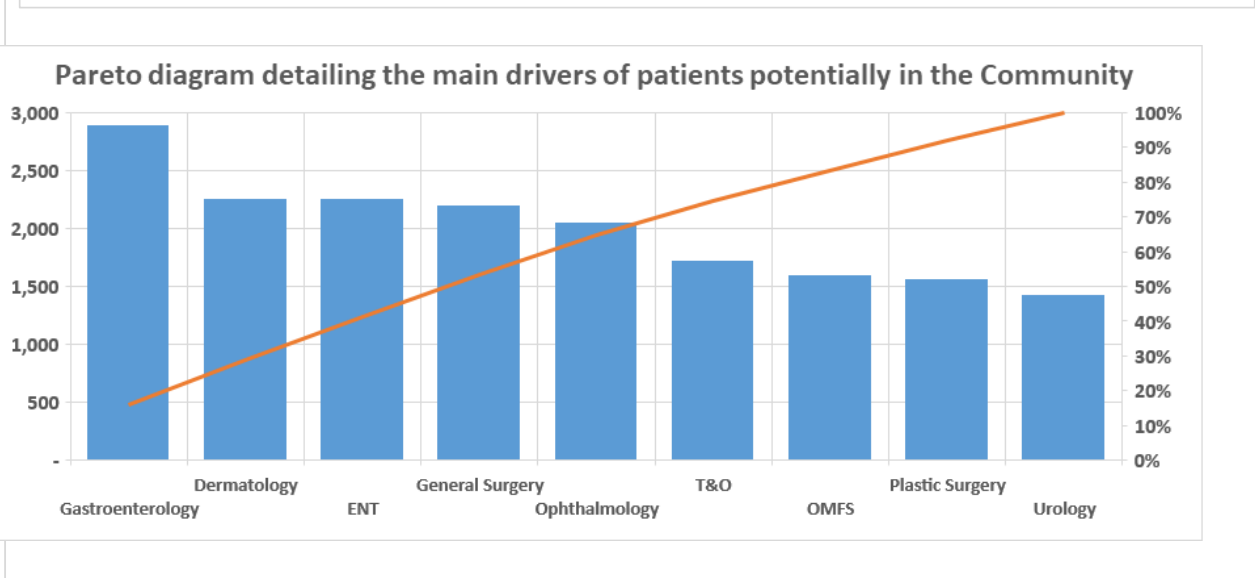
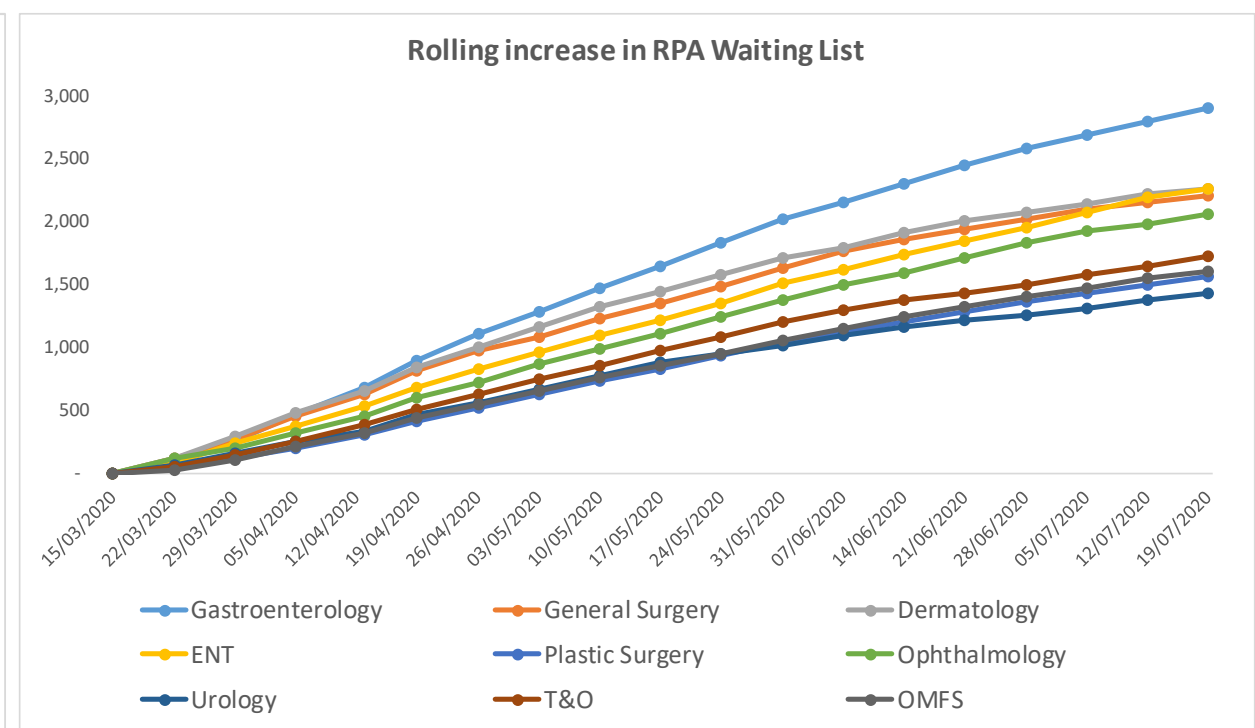
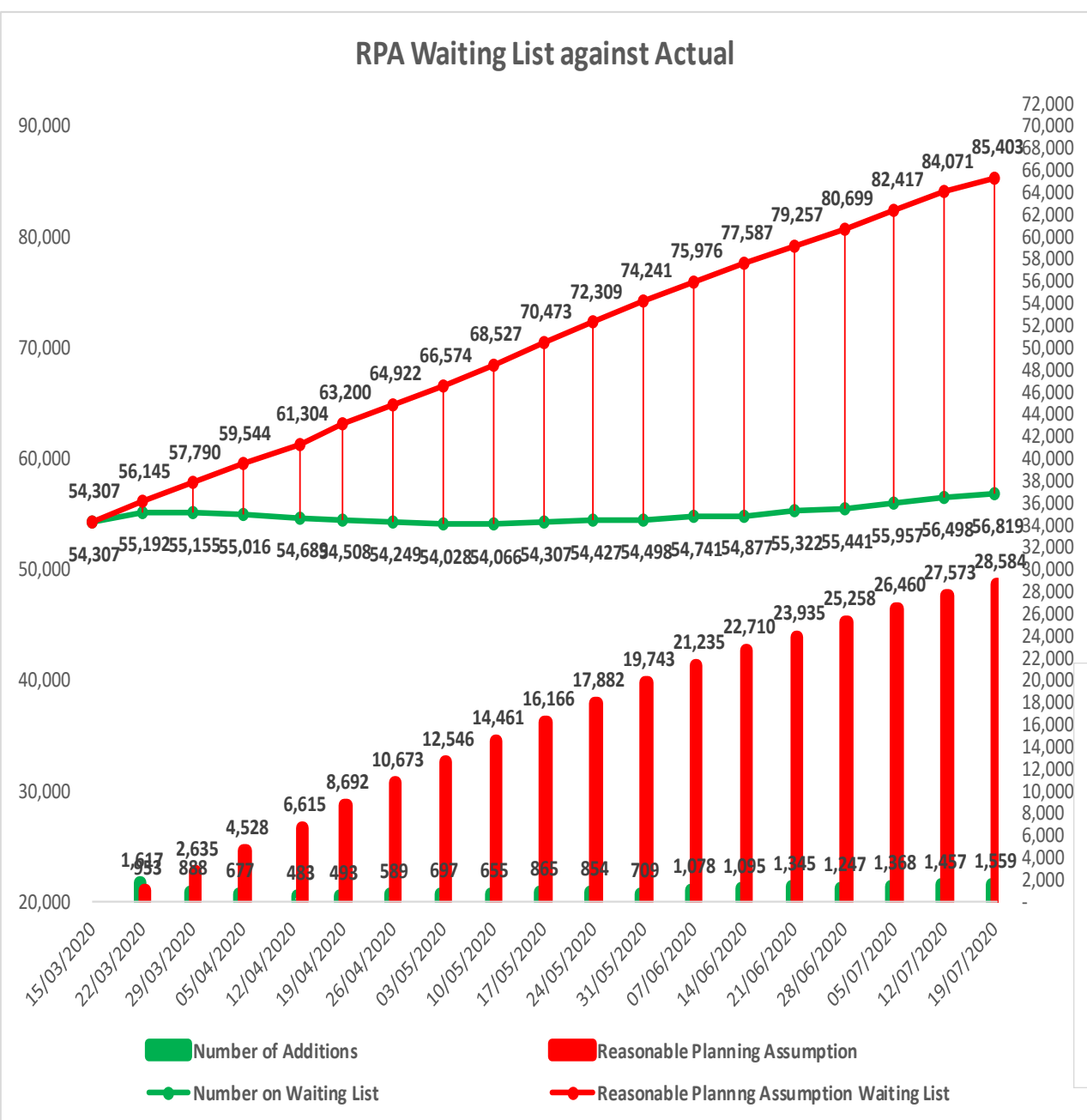
Modelled Number of Patients breaching 36 weeks should all Removals Cease



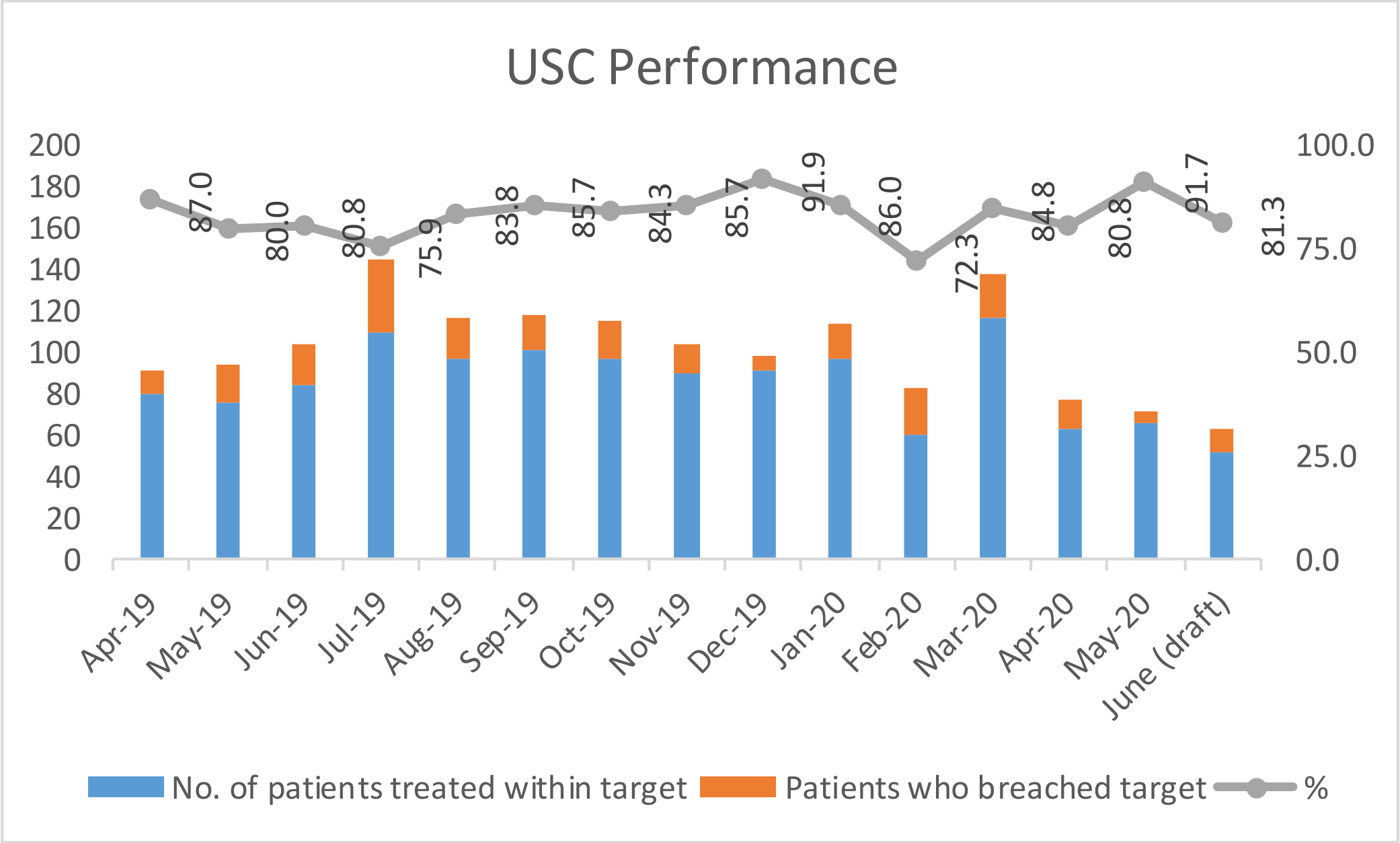
52 WEEK POSITION



REASONABLE PLANNING ASSUMPTION (ESTIMATING LATENT DEMAND)

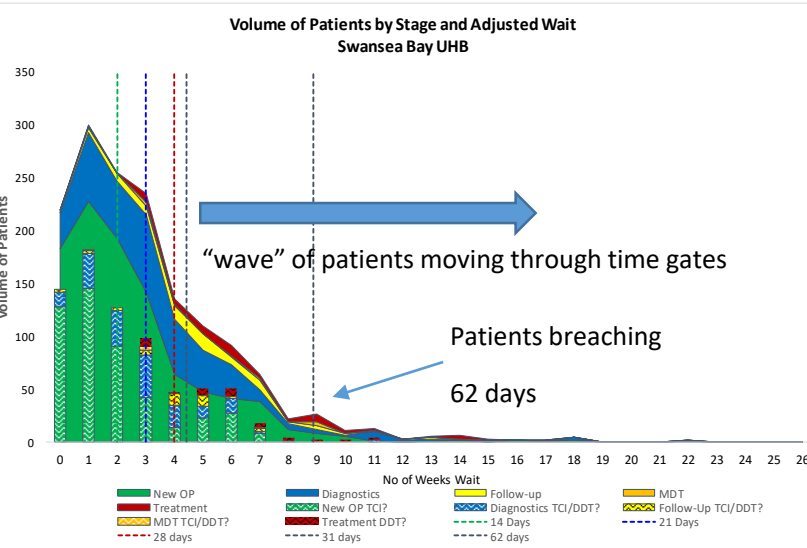


CANCER (USC) – 62 DAY PERFORMANCE

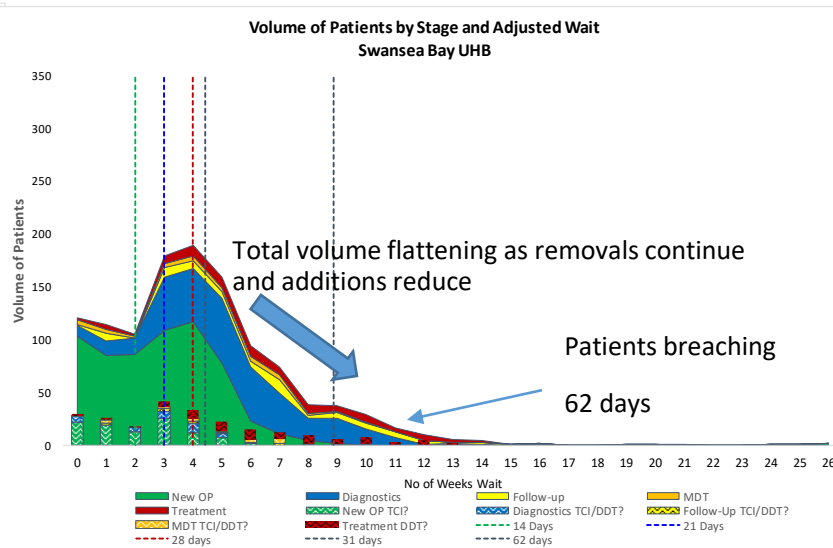


USC CANCER TOTAL WAITING LIST SHAPE AND MOVEMENT

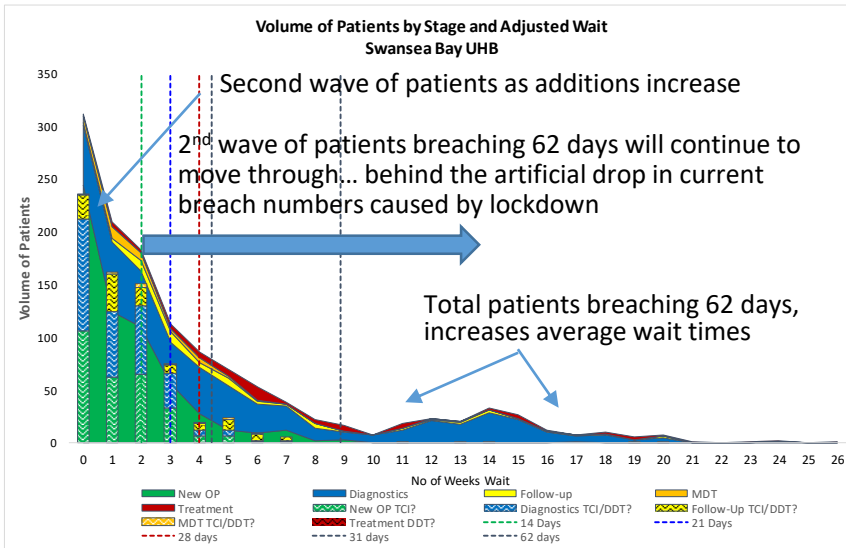
End of December 2019



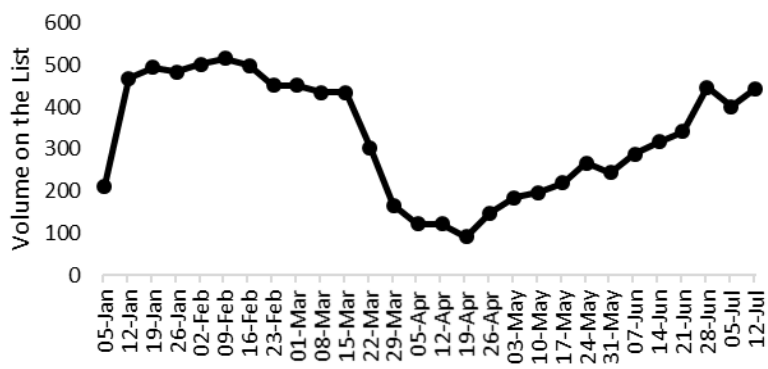
Mid-April 2020



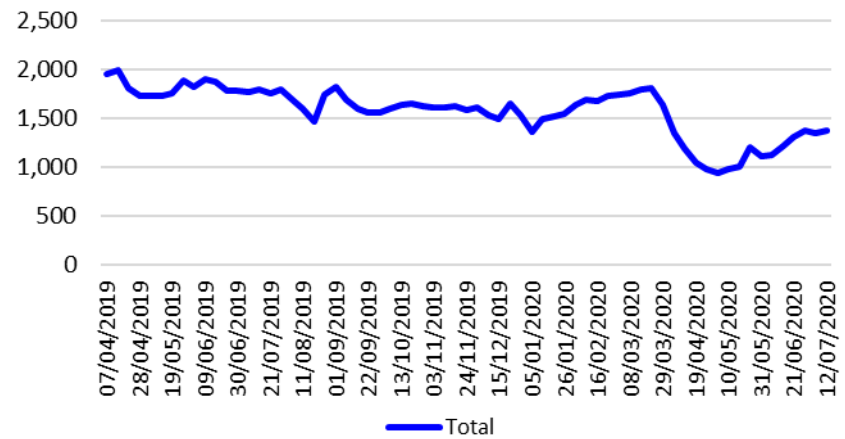
End-June 2020



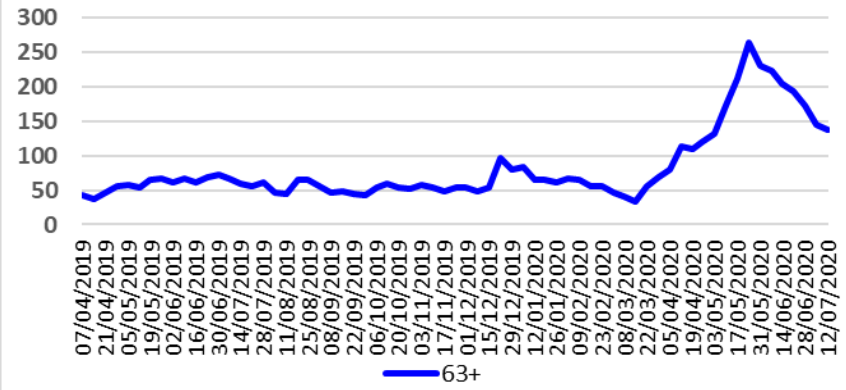
Volume of USC patients that are waiting for Zero and One Week Unadjusted Waits*



Total Active Volume of USC for Swansea Bay UHB

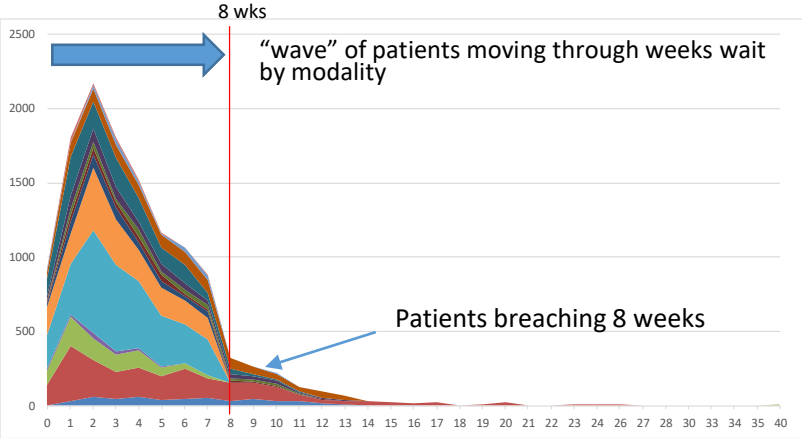


Number of Patients Waiting More Than 63+ days for Swansea Bay UHB

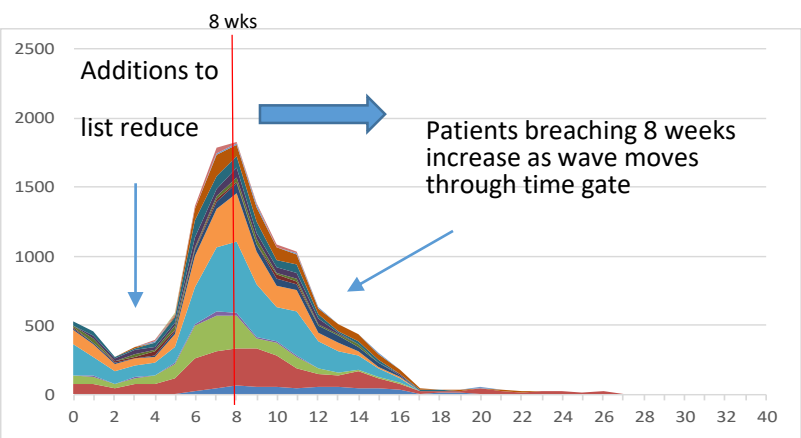


DIAGNOSTICS & THERAPIES – TOTAL LIST SIZE (Service Heading)

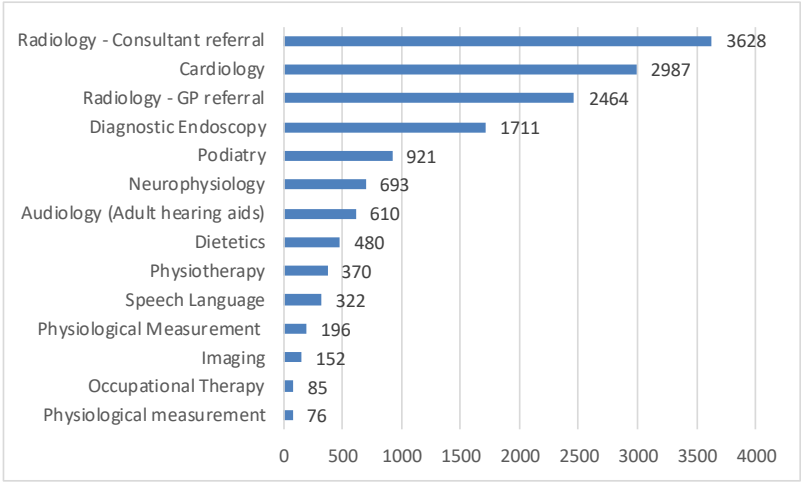
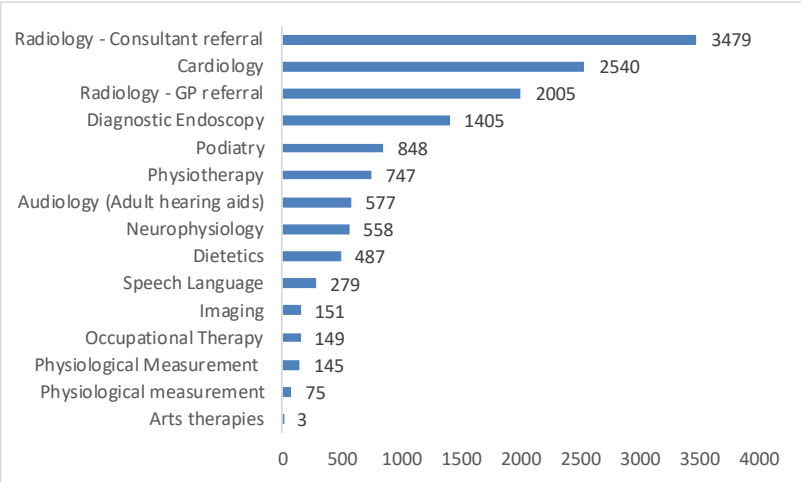
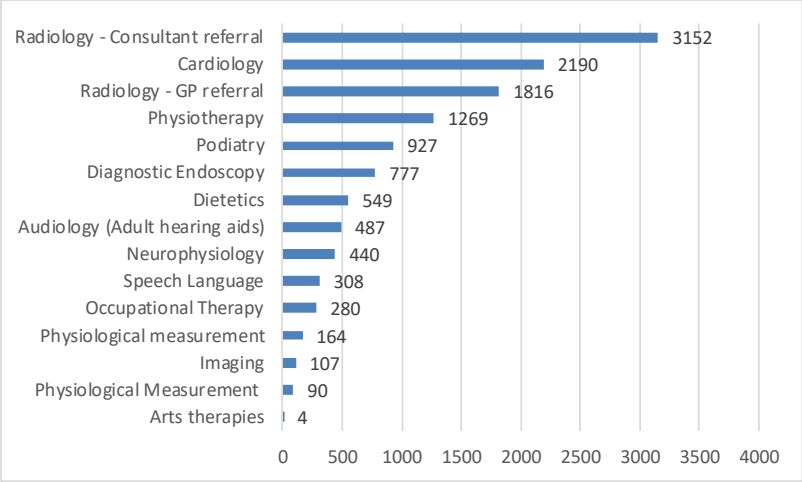
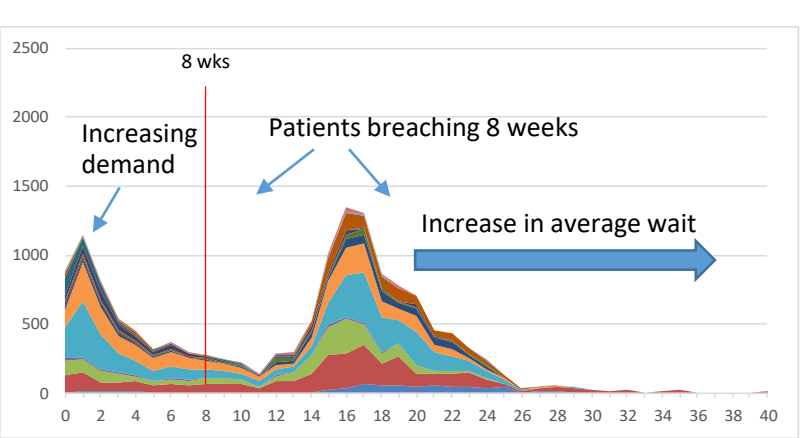
End of December 2019



End April 2020

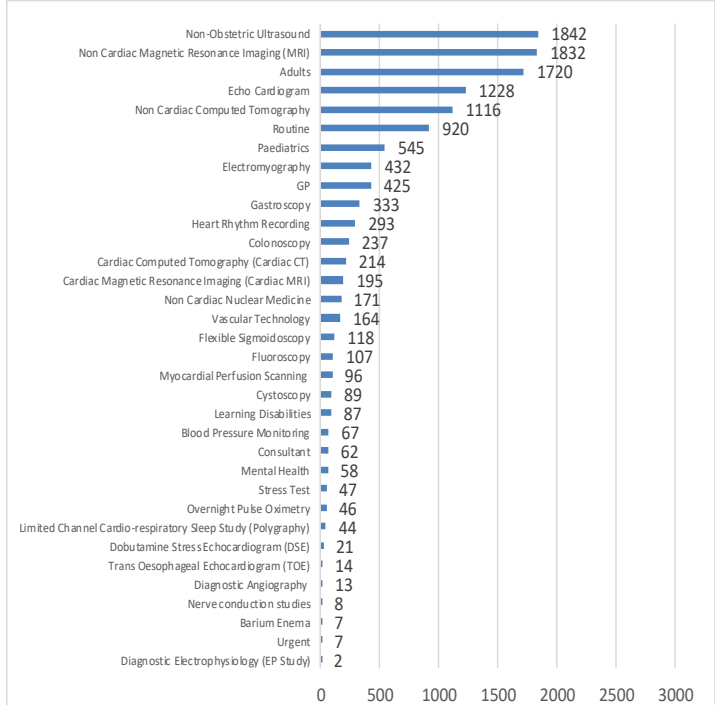
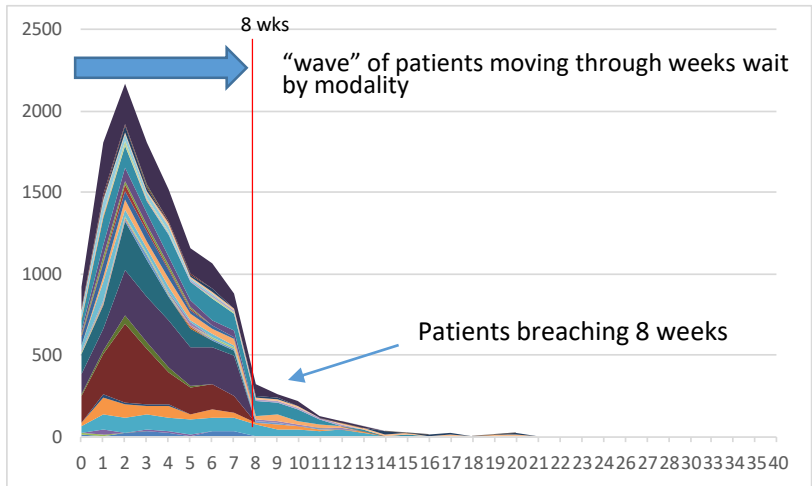


End June 2020

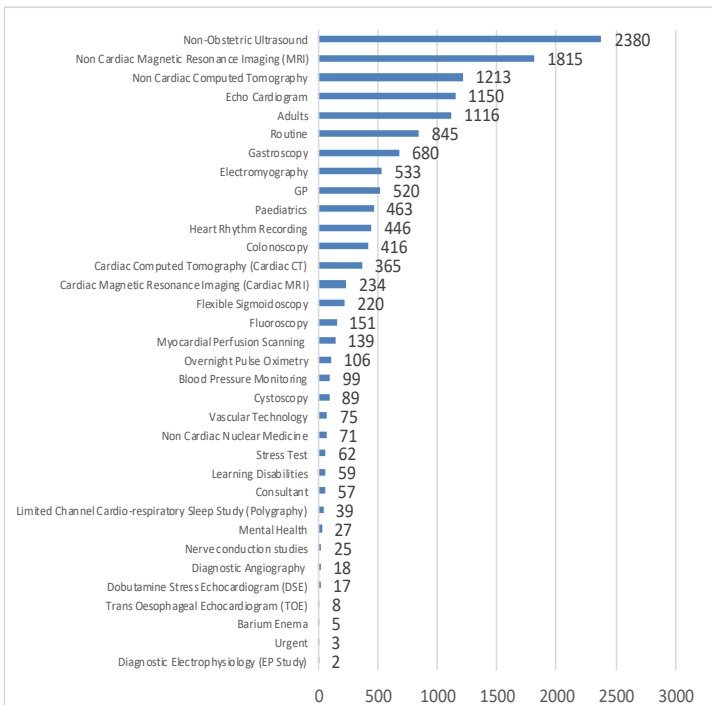
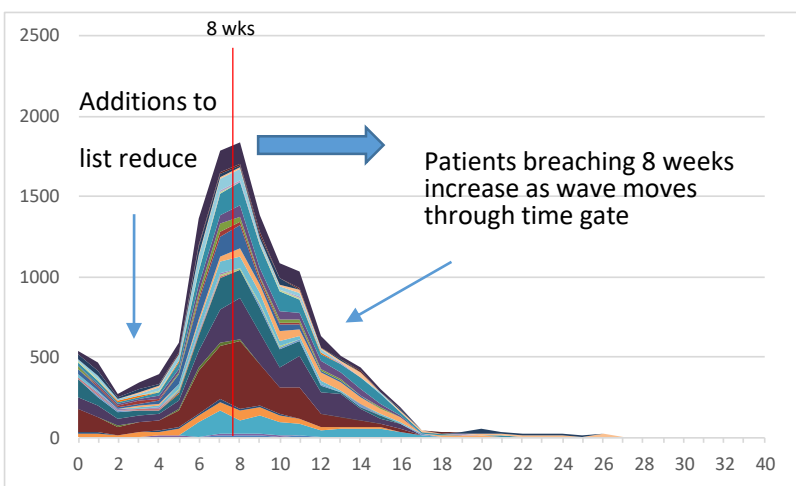


DIAGNOSTICS & THERAPIES – TOTAL LIST SIZE (Service Sub-Heading)

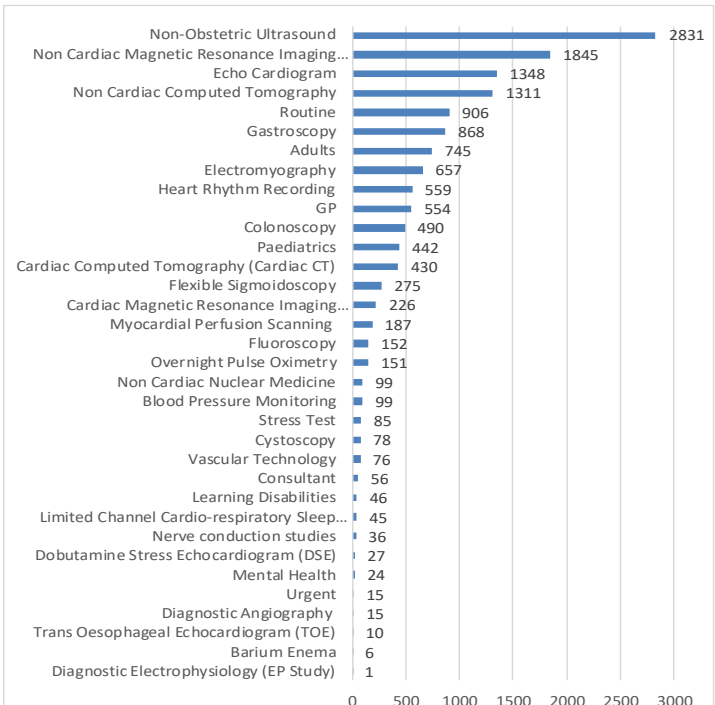
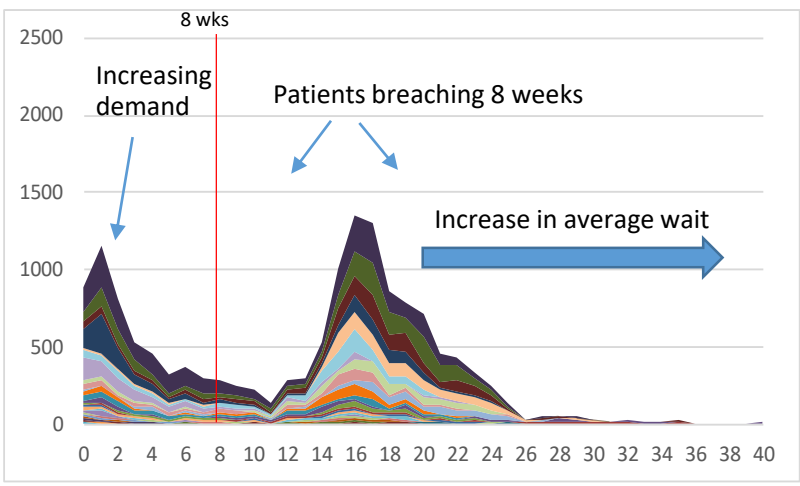
End of December 2019



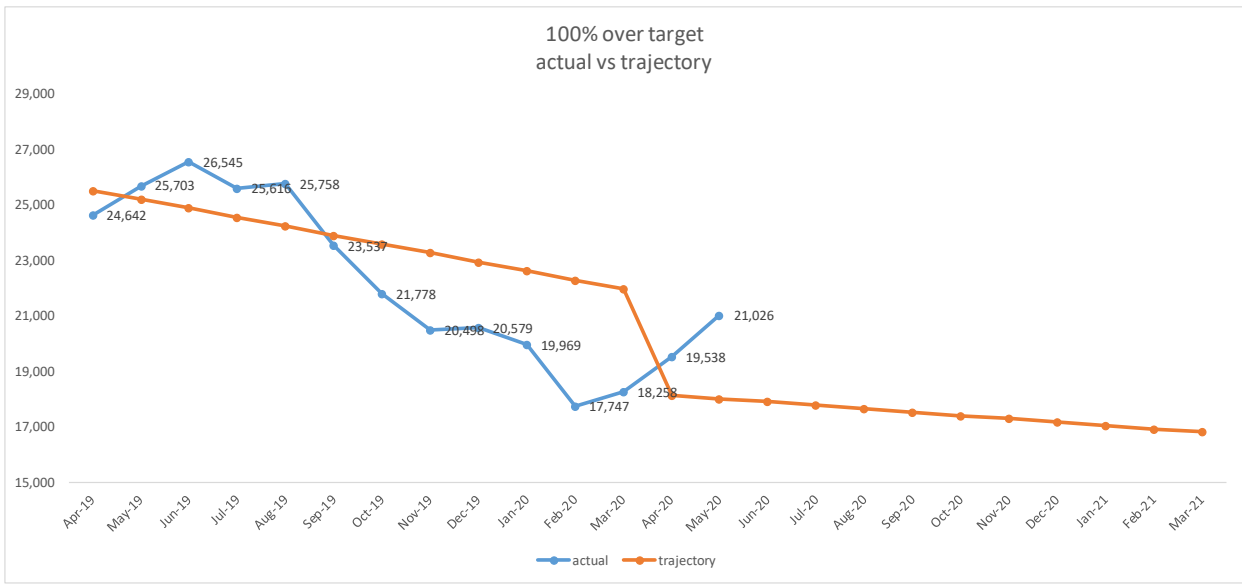
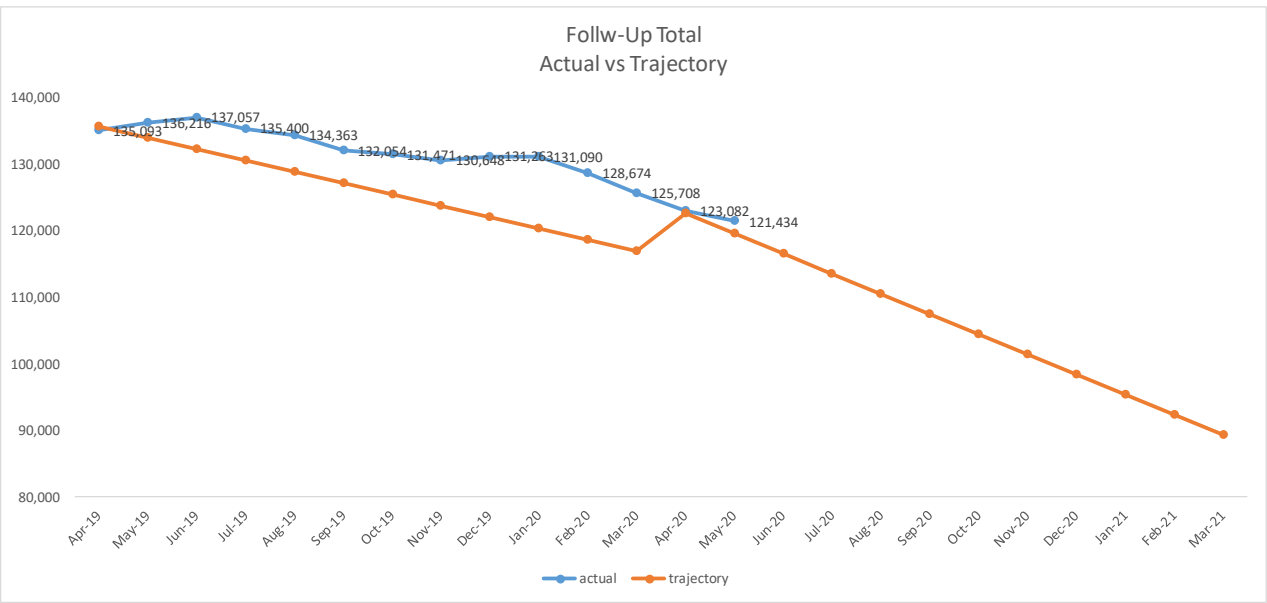
End April 2020



End June 2020



FOLLOW UPS



- There has been a reduction in the total number of patients on a follow up list (top left)
- There is an increasing volume of patients 100% over their target follow up date, following a number of months of improvement
- June figures not available yet.