

2022/23 Activity - Planned Care

Local Health Board				
			Q	
			Projected	
Elective Inpatient Activity <sup>1</sup>	Total Core Activity		1152	
	Total Additional Activity	Insourcing	69	
		Waiting List Initiatives (WLI)	0	
		Outsourcing	15	
		Total	84	
Total Activity		1,236		
Elective Day Case Activity <sup>2</sup>	Total Core Activity		2,172	
	Total Additional Activity	Insourcing	420	
		Waiting List Initiatives (WLI)	0	
		Outsourcing	240	
		Total	660	
Total Activity		2,832		
New Outpatients	Face to face	Total Core Activity		17,236
		Total Additional Activity	Insourcing	0
			Waiting List Initiatives (WLI)	3,021
			Outsourcing	0
			Total	3,021
	Total Activity		20,257	
	Virtual	Total Core Activity		7,448
		Total Additional Activity	Insourcing	0
			Waiting List Initiatives (WLI)	0
			Outsourcing	0
Total			-	
Total Activity		7,448		
Follow Up Outpatients	Face to face	Total Core Activity		35,203
		Total Additional Activity	Insourcing	0
			Waiting List Initiatives (WLI)	1,150
			Outsourcing	0
			Total	1,150
	Total Activity		36,353	
	Virtual	Total Core Activity		21732
		Total Additional Activity	Insourcing	0
			Waiting List Initiatives (WLI)	0
			Outsourcing	0

		Activity	Total	-
		<b>Total Activity</b>		21,732
Diagnostics	CT	Total Core Activity		
		Total Additional Activity		
		<b>Total Activity</b>		
	MRI	Total Core Activity		
		Total Additional Activity		
		<b>Total Activity</b>		
	NOUS	Total Core Activity		
		Total Additional Activity		
		<b>Total Activity</b>		
	Endoscopy	Total Core Activity		1,800
		Total Additional Activity		800
		<b>Total Activity</b>		2,600

<sup>1</sup> See 'Definitions and Guidance' sheet for which surgical specialties to include

<sup>2</sup> See 'Definitions and Guidance' sheet for exclusions

## Swansea Bay ULHB

Swansea Bay ULHB					
1	Q2		Q3		Q4
Actual	Projected	Actual	Projected	Actual	Projected
1,270	1152	1,359	1146	1,507	1159
53	69	27	60	42	60
12	0	1	0	3	12
34	15	35	30	23	5
99	84	63	90	68	77
1,369	1,236	1,422	1,236	1,575	1,236
4,344	2,172	4,597	1,638	4,268	1,788
395	120	591	564	459	564
0	0	30	0	38	0
626	240	396	330	297	180
1,021	360	1,017	894	794	744
5,365	2,532	5,614	2,532	5,062	2,532
24,570	17,236	26,261	17,002	28,058	17,002
4	0	255	0	431	0
1070	3,021	2762	3,255	3593	4,065
203	0	140	0	86	0
1,277	3,021	3,157	3,255	4,110	4,065
25,847	20,257	29,418	20,257	32,168	21,067
3,882	7,448	3,659	7,448	3,225	7,448
0	0	0	0	1	0
206	0	475	0	628	0
0	0	0	0	0	0
206	-	475	-	629	-
4,088	7,448	4,134	7,448	3,854	7,448
50,948	35,203	56,170	35,803	55,875	36,353
623	0	469	300	115	0
301	1,150	380	250	145	0
12	0	0	0	8	0
936	1,150	849	550	268	-
51,884	36,353	57,019	36,353	56,143	36,353
17,406	21,732	15,403	21732	15,585	21732
8	0	48	0	54	0
435	0	255	0	274	0
0	0	0	0	0	0

443	-	303	-	328	-
17,849	21,732	15,706	21,732	15,913	21,732
1,538	1,800	1,813	1,800	1841	1,800
768	1,064	1,295	840	1326	840
2,306	2,864	3,108	2,640	3,167	2,640

4	Total 2022/23		2023/24	2024/25
Actual	Projected	Actual	Projected	Projected
1,702	4,609	5,838	6,279	
35	258	157	1,081	
3	12	19	12	
0	65	92	170	
38	335	268	1,263	-
1,740	4,944	6,106	7,542	-
3,793	7,770	17,002	22,876	
496	1,668	1,941	1,818	
41	-	109	360	
275	990	1,594	480	
812	2,658	3,644	2,658	-
4,605	10,428	20,646	25,534	-
30,138	68,476	109,027	110,216	
186	-	876		
3,647	13,362	11,072	15,813	
78	-	507		
3,911	13,362	12,455	15,813	-
34,049	81,838	121,482	126,029	-
2,827	29,792	13,593	29,430	
0	-	1		
301	-	1,610		
	-	-		
301	-	1,611	-	-
3,128	29,792	15,204	29,430	-
60,203	142,562	223,196	212,832	
469	300	1,676		
380	2,550	1,206		
0	-	20		
849	2,850	2,902	-	-
61,052	145,412	226,098	212,832	-
15,374	86,928	63,768	95,148	
0	-	110		
167	-	1,131		
0	-	-		

167	-	1,241	-	-
15,541	86,928	65,009	95,148	-
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0		
	0	0	42,784	42,784
1800	7,200	6,992	6,879	7,200
1062	3,544	4,451	7,490	3,544
2,862	10,744	11,443	10,744	10,744