



**GIG  
CYMRU  
NHS  
WALES**

Bwrdd Iechyd Prifysgol  
Bae Abertawe  
Swansea Bay University  
Health Board



|                               |  |                    |            |
|-------------------------------|--|--------------------|------------|
| <b>Meeting Date</b>           | <b>22<sup>nd</sup> February 2022</b>   | <b>Agenda Item</b> | <b>3.1</b> |
| <b>Report Title</b>           | <b>Integrated Performance Report</b>   |                    |            |
| <b>Report Author</b>          | Meghann Protheroe, Head of Performance   |                    |            |
| <b>Report Sponsor</b>         | Darren Griffiths, Director of Finance and Performance  |                    |            |
| <b>Presented by</b>           | Darren Griffiths, Director of Finance and Performance  |                    |            |
| <b>Freedom of Information</b> | Open   |                    |            |
| <b>Purpose of the Report</b>  | The purpose of this report is to provide an update on the current performance of the Health Board at the end of the most recent reporting window (January 2022) in delivering key local performance measures as well as the national measures outlined in the NHS Wales Delivery Framework.  |                    |            |
| <b>Key Issues</b>             | <p>The Integrated Performance Report is a routine report that provides an overview of how the Health Board is performing against the National Delivery measures and key local quality and safety measures.</p> <p>The updated National Delivery Framework 2021/22 was published in October 2021, with the updated framework measures being presented at the November 2021 Management Board meeting. The updated Delivery Framework measures are reported in the Integrated Performance Report. The intention of the updated integrated framework measures is to demonstrate how patients and populations are better off through the delivery of services and allowing a different balance across our traditional services.</p> <p>Updated performance trajectories (Urgent Emergency Care (UEC, cancer) have recently been finalised and were agreed in the December 2021 Board meeting.</p> <p><b>Key high level issues to highlight this month are as follows:</b></p> <p><b>2021/22 Delivery Framework</b><br/> <b>COVID19-</b> The number of new cases of COVID19 has seen a reduction in January 2022, with 15,433 new cases being reported in-month. The occupancy rate of confirmed COVID patients in critical care beds remains at a low rate, however figures continue to increase slightly for Covid positive patients utilising general beds.</p> <p><b>Unscheduled Care-</b> Demand for emergency department care within Swansea Bay University (SBU) Health Board increased</p> |                    |            |

|                                 |  |                   |                  |                 |
|---------------------------------|--|-------------------|------------------|-----------------|
|                                 | <p>from January 2021 to June 2021 but has since then been on modest reduction trajectory. Attendances have increased in January 2022 to 9,137 from 9,082 in December 2021. The Health Board's performance against the 4-hour measure improved from 70.15% in December 2021 to 72.59% in January 2022. The number of patients waiting over 12 hours in Accident and Emergency (A&amp;E) increased from 1,101 in December 2021 to 1,142 in January 2022.</p> <p><b>Planned Care-</b> January 2022 saw a 1% in-month increase in the number of patients waiting over 26 weeks for a new outpatient appointment. Additionally, the number of patients waiting over 36 weeks increased by 1.6% to 38,117. It is important to note that Referral data has recently been reviewed and updated following the introduction of the new digital dashboard in June 2021. Referral figures for January 2022 saw a 9% increase (12,004) on those seen in December 2021. Therapy waiting times have increased in January 2022 to 1,028 from 889 in December 2021.</p> <p><b>Cancer-</b> December 2021 saw 54% performance against the Single Cancer Pathway measure of patients receiving definitive treatment within 62 days (measure reported a month in arrears). The backlog of patients waiting over 63 days has increased in January 2022 to 711.</p> <p><b>Mental Health-</b> performance against the Mental Health Measures continues to be maintained. All Welsh Government targets were achieved in December 2021. Psychological therapies within 26 weeks continue to be maintained at 100%.</p> <p><b>Child and Adolescent Mental Health Services (CAMHS)-</b> Access times for crisis performance has been maintained at 100% December 2021. Neurodevelopmental Disorders (NDD) access times within 26 weeks continues to be a challenge, the performance remained the same at 37% in December 2021 against a target of 80%.</p> |                   |                  |                 |
| <b>Specific Action Required</b> | <b>Information</b>   | <b>Discussion</b> | <b>Assurance</b> | <b>Approval</b> |
|                                 | ✓  |                   | ✓                |                 |
| <b>Recommendations</b>          | <p>Members are asked to:</p> <ul style="list-style-type: none"> <li>• <b>NOTE</b> the Health Board performance against key measures and targets.</li> <li>• <b>NOTE</b> the updated performance trajectories produced for recovery in Planned Care, Cancer Services and Unscheduled Emergency care.</li> <li>• <b>NOTE</b> the actions being taken to improve performance: - <ul style="list-style-type: none"> <li>○ Virtual Ward recruitment progressing well and service being established to take case load</li> </ul> </li> </ul>   |                   |                  |                 |

|  |  |
|--|--|
|  | <ul style="list-style-type: none"> <li>○ FIT testing has been formally moved to Primary Care, therefore supporting future efficiencies in Cancer Services</li> <li>○ Further financial resource agreed to support cancer recovery</li> <li>○ Work has started on the development of Enfys ward at Morriston to enable establishment of Ambulatory Emergency Care Centre</li> <li>○ Plan to commission Ward G in NPT as an outpatient clinical space to increase capacity</li> <li>○ Extending therapies and clinical services to be more consistent over 7 days of the week</li> <li>○ Insourcing arrangements in place for orthopaedics, with plans from February for ophthalmology and gynaecology</li> <li>○ Insourcing of activity for endoscopy and gastroenterology</li> <li>○ 143 theatre sessions now available compared to baseline of 99 (October 2021), another 9 sessions to be commissioned by end of March 2022</li> <li>○ Both UEC and cancer performance remain under escalation as part of the Health Board's performance escalation framework.</li> <li>○ Insourcing contract range being extended to include further specialties including gynaecology</li> </ul> |
|--|--|

# INTEGRATED PERFORMANCE REPORT

## 1. INTRODUCTION

The purpose of this report is to provide an update on current performance of the Health Board at the end of the most recent reporting window in delivering key performance measures outlined in the NHS Wales Delivery Framework and local quality & safety measures.

## 2. BACKGROUND

In 2021/22, a Single Outcomes Framework for Health and Social Care was due to be published but was delayed due to the COVID19 pandemic. Welsh Government has confirmed that during 2021/22 the Single Outcomes Framework will be developed for adoption in 2022/23 and that the 2020/21 measures will be rolled over into 2021/22.

The NHS Wales Delivery Framework sets out measures under the quadruple aims which the performance of the Health Board is measured. The aims within the NHS Delivery Framework are:

- **Quadruple Aim 1:** People in Wales have improved health and well-being with better prevention and self-management
- **Quadruple Aim 2:** People in Wales have better quality and more accessible health and social care services, enabled by digital and supported by engagement
- **Quadruple Aim 3:** The health and social care workforce in Wales is motivated and sustainable
- **Quadruple Aim 4:** Wales has a higher value health and social care system that has demonstrated rapid improvement and innovation, enabled by data and focused on outcomes

The Health Board's performance reports have traditionally been structured according to the aims within the NHS Delivery Framework however, the focus for NHS Wales reporting has shifted to harm management as a consequence of the COVID-19 pandemic. In order to improve the Health Board's visibility of measuring and managing harm, the structure of this report has been aligned with the four quadrants of harm as set out in the NHS Wales COVID-19 Operating Framework. The harm quadrants are illustrated in the following diagram.

|   |  |
|---|--|
| Harm from Covid itself                    | Harm from overwhelmed NHS and social care system |
| Harm from reduction in non-Covid activity | Harm from wider societal actions/lockdown        |

**Appendix 1** provides an overview of the Health Board's latest performance against the Delivery Framework measures along with key local quality and safety

measures. A number of local COVID-19 specific measures have been included in this iteration of the performance report.

The traditional format for the report includes identifying actions where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery. However, due to the operational pressures within the Health Board relating to the COVID-19 pandemic, it was agreed that the narrative update would be omitted from this performance report until operational pressures significantly ease. Despite a reduction in the narrative contained within this report, considerable work has been undertaken to include additional measures that aid in describing how the healthcare systems has changed as a result of the pandemic.

### 3. GOVERNANCE AND RISK ISSUES

**Appendix 1** of this report provides an overview of how the Health Board is performing against the National Delivery measures and key local measures. Mitigating actions are listed where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery.

### 4. FINANCIAL IMPLICATIONS

At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.

### 5. RECOMMENDATION

Members are asked to:

- **NOTE** the Health Board performance against key measures and targets.
- **NOTE** the updated performance trajectories produced for recovery in Planned Care, Cancer Services and Unscheduled Emergency care.
- **NOTE** the actions being taken to improve performance: -
  - Virtual Ward recruitment progressing well and service being established to take case load
  - FIT testing has been formally moved to Primary Care, therefore supporting future efficiencies in Cancer Services
  - Further financial resource agreed to support cancer recovery
  - Work has started on the development of Enfys ward at Morriston to enable establishment of Ambulatory Emergency Care Centre
  - Plan to commission Ward G in NPT as an outpatient clinical space to increase capacity
  - Extending therapies and clinical services to be more consistent over 7 days of the week
  - Insourcing arrangements in place for orthopaedics, with plans from February for ophthalmology and gynaecology
  - Insourcing of activity for endoscopy and gastroenterology
  - 143 theatre sessions now available compared to baseline of 99 (October 2021), another 9 sessions to be commissioned by end of March 2022
  - Both UEC and cancer performance remain under escalation as part of the Health Board's performance escalation framework.

- Insourcing contract range being extended to include further specialties including gynaecology

| Governance and Assurance   |  |                                     |
|--|--|-------------------------------------|
| Link to Enabling Objectives<br>(please choose)   | Supporting better health and wellbeing by actively promoting and empowering people to live well in resilient communities |                                     |
|  | Partnerships for Improving Health and Wellbeing  | <input checked="" type="checkbox"/> |
|  | Co-Production and Health Literacy  | <input checked="" type="checkbox"/> |
|  | Digitally Enabled Health and Wellbeing   | <input checked="" type="checkbox"/> |
|  | Deliver better care through excellent health and care services achieving the outcomes that matter most to people         |                                     |
|  | Best Value Outcomes and High Quality Care  | <input checked="" type="checkbox"/> |
|  | Partnerships for Care  | <input checked="" type="checkbox"/> |
|  | Excellent Staff  | <input checked="" type="checkbox"/> |
|  | Digitally Enabled Care   | <input checked="" type="checkbox"/> |
|  | Outstanding Research, Innovation, Education and Learning   | <input checked="" type="checkbox"/> |
| Health and Care Standards  |  |                                     |
| (please choose)  | Staying Healthy  | <input checked="" type="checkbox"/> |
|  | Safe Care  | <input checked="" type="checkbox"/> |
|  | Effective Care   | <input checked="" type="checkbox"/> |
|  | Dignified Care   | <input checked="" type="checkbox"/> |
|  | Timely Care  | <input checked="" type="checkbox"/> |
|  | Individual Care  | <input checked="" type="checkbox"/> |
|  | Staff and Resources  | <input checked="" type="checkbox"/> |
| Quality, Safety and Patient Experience   |  |                                     |
| <p>The performance report outlines performance over the domains of quality and safety and patient experience, and outlines areas and actions for improvement. Quality, safety and patient experience are central principles underpinning the National Delivery Framework and this report is aligned to the domains within that framework.</p> <p>There are no directly related Equality and Diversity implications as a result of this report.</p> |  |                                     |
| Financial Implications   |  |                                     |
| At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.  |  |                                     |
| Legal Implications (including equality and diversity assessment)   |  |                                     |
| A number of indicators monitor progress in relation to legislation, such as the Mental Health Measure.   |  |                                     |
| Staffing Implications  |  |                                     |

A number of indicators monitor progress in relation to Workforce, such as Sickness and Personal Development Review rates. Specific issues relating to staffing are also addressed individually in this report.

### Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)

The '5 Ways of Working' are demonstrated in the report as follows:

- **Long term** – Actions within this report are both long and short term in order to balance the immediate service issues with long term objectives.
- **Prevention** – the NHS Wales Delivery framework provides a measureable mechanism to evidence how the NHS is positively influencing the health and well-being of the citizens of Wales with a particular focus upon maximising people's physical and mental well-being.
- **Integration** – this integrated performance report brings together key performance measures across the seven domains of the NHS Wales Delivery Framework, which identify the priority areas that patients, clinicians and stakeholders wanted the NHS to be measured against. The framework covers a wide spectrum of measures that are aligned with the Well-being of Future Generations (Wales) Act 2015.
- **Collaboration** – in order to manage performance, the Corporate Functions within the Health Board liaise with leads from the Service Groups as well as key individuals from partner organisations including the Local Authorities, Welsh Ambulance Services Trust, Public Health Wales and external Health Boards.
- **Involvement** – Corporate and Service Group leads are key in identifying performance issues and identifying actions to take forward.

|                       |   |
|-----------------------|---|
| <b>Report History</b> | The last iteration of the Integrated Performance Report was presented to Performance & Finance Committee in January 2022. This is a routine monthly report. |
| <b>Appendices</b>     | Appendix 1: Integrated Performance Report   |



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# Appendix 1- Integrated Performance Report February 2022





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## 1. OVERVIEW

The following summarises the key successes, along with the priorities, risks and threats to achievement of the quality, access and workforce standards.

| Successes   | Concerns   |
|---|--|
| <p><b>806,095</b><br/>Total vaccinations undertaken (13.2.22)</p> <p><b>17 (51%↓)</b><br/>Elective procedures cancelled due to no beds</p> <p><b>Covid Staff sickness (0.9%↓)</b><br/>Percentage has reduced</p> <p><b>74% (12%↑)</b><br/>Theatre utilisation rate</p> <p><b>0</b><br/>Never Events reported</p> <p><b>72.59%</b><br/>Performance against the 4-hour ED target has improved</p> <p><b>454 (17%↓)</b><br/>Red calls</p> <p><b>3,742 (4%↓)</b><br/>Emergency Inpatient Admissions</p> | <p><b>1,142 (4%↑)</b><br/>Waits in A&amp;E over 12 hours</p> <p><b>9,137 (↑)</b><br/>A&amp;E Attendances have increased</p> <p><b>272 (4%↑)</b><br/>Clinically Optimised patients</p> <p><b>1,028 (14%↑)</b><br/>Patients waiting over 14 weeks for reportable therapies</p> <p><b>12,004 (9%↑)</b><br/>Referral figures have increased</p> <p><b>54% (9%↓) Dec '21</b><br/>Patients starting first definitive cancer treatment within 62 days</p> <p><b>735 (20%↑)</b><br/>Ambulance handovers over 1 hour</p> <p><b>880 (18.9%↑)</b><br/>Podiatry patients waiting &gt; 14 weeks</p> |

## HARM FROM OVERWHELMED NHS AND SOCIAL CARE SYSTEM

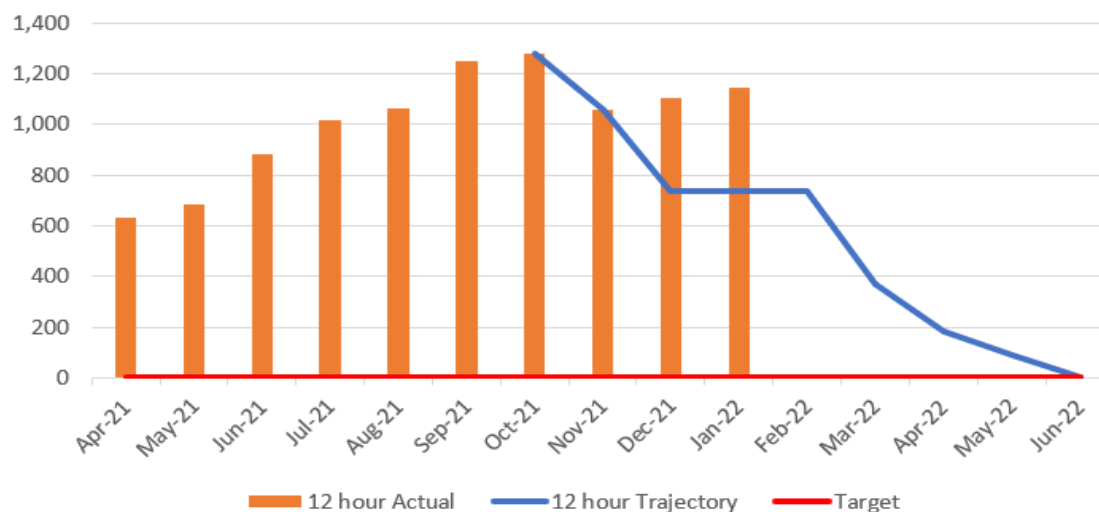
### UNSCHEDULED CARE – PERFORMANCE ESCALATION UPDATES

#### 1. Submitted recovery trajectory for A&E 4hr performance



1. Performance against the 4hr target has previously been in line with the outlined recovery trajectories, however both December 2021 (70.15%) and January 2022 (72.59%) have remained slightly below the trajectory, with the performance target for January 2022 being 75%. However, it is important to note that performance against the 4hr target has improved in January 2022.

#### 2. Submitted recovery trajectory for A&E12-hour performance

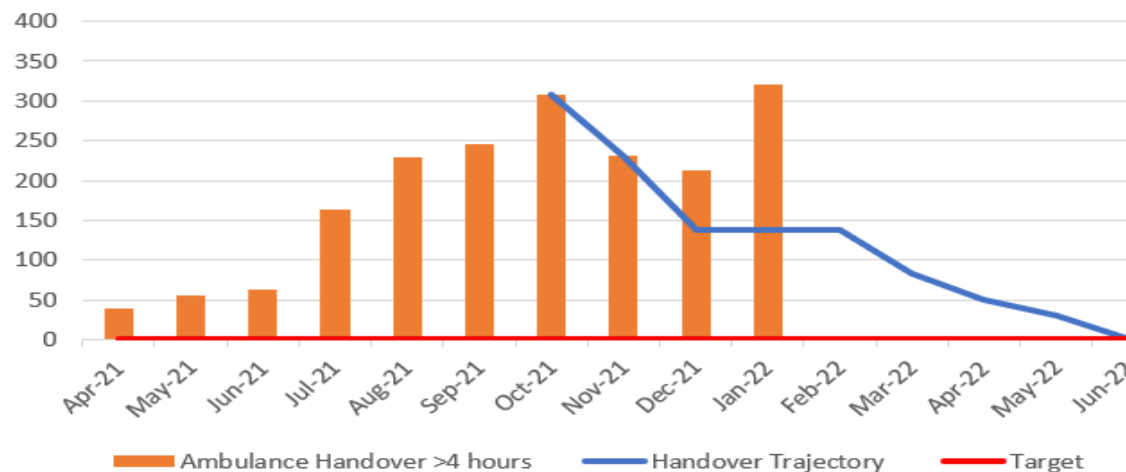


2. The 12-hour performance trajectory shows a consistent reduction in patients waiting over 12 hours in ED in recent months. However, performance against the trajectory continues to deteriorate, with the number of patients waiting over 12 hours increasing to 1,142 in January 2022, against the target of 739.

## HARM FROM OVERWHELMED NHS AND SOCIAL CARE SYSTEM

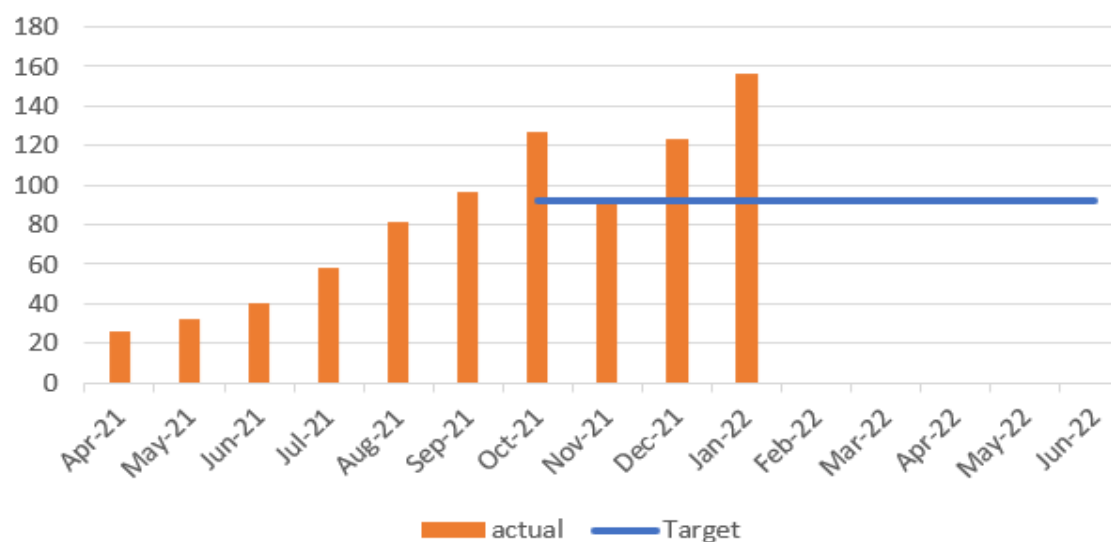
### UNSCHEDULED CARE – PERFORMANCE ESCALATION UPDATES

#### 3. Ambulance Handover over 4 hours



3. The Ambulance handover rate over 4 hours has seen a significant increase in January 2022 with 320 handover taking over 4 hours against the target of 138.

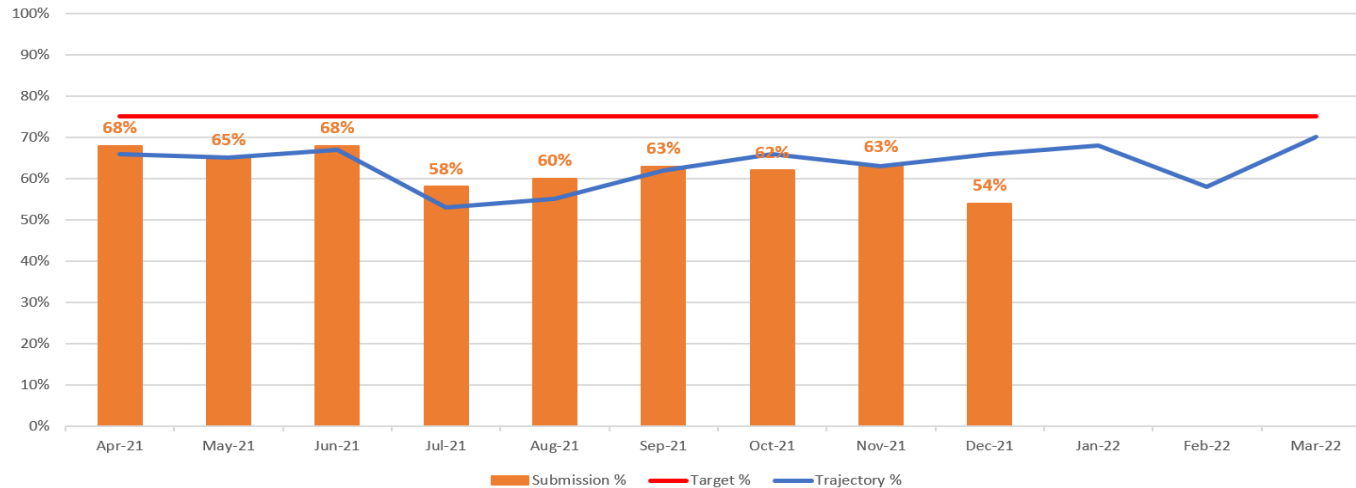
#### 4. Average Ambulance Handover Rate



4. The average ambulance handover rate has been steadily increasing in recent months, with January 2022 reporting an average handover rate of 157 against the submitted recovery target of 92. This reduction in performance is consistent across several ambulance and UEC metrics.

## HARM FROM REDUCTION IN NON-COVID ACTIVITY CANCER SERVICES – PERFORMANCE ESCALATION UPDATES

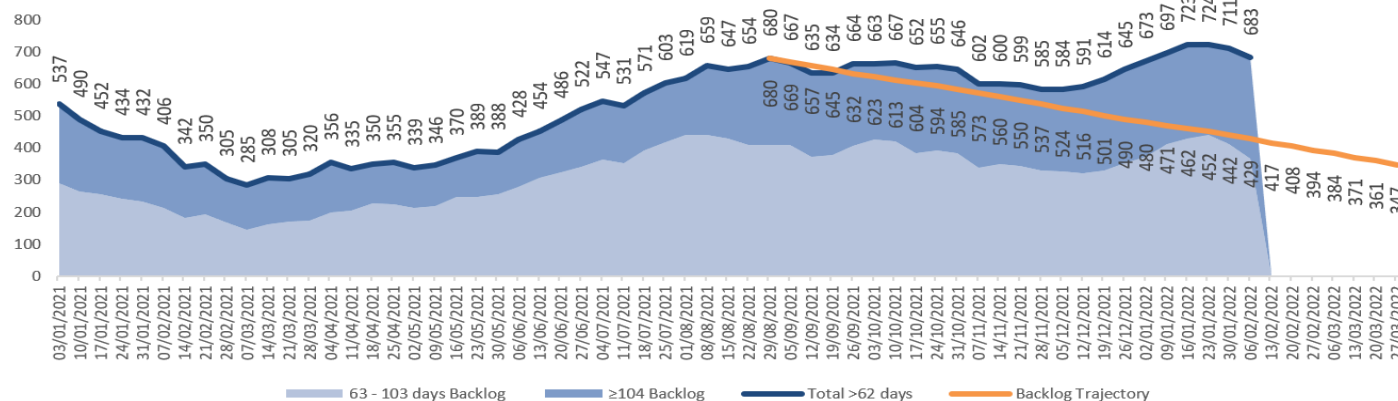
### 1. SCP performance trajectory



1. SCP performance in December was reported as 54% which is tracking below the outlined trajectory of 66%. January 2022 performance is still in draft format, however current projections suggest performance will be below the recovery trajectory.

### 2. Proposed backlog improvements to support SCP performance

#### Backlog



2. Shows the weekly breakdown of the backlog reduction against the proposed trajectories. The backlog has increased in recent weeks, however the numbers waiting is beginning to decrease as a result of initiatives which have been implemented to support the position recovery.

## HARM FROM REDUCTION IN NON-COVID ACTIVITY PLANNED CARE



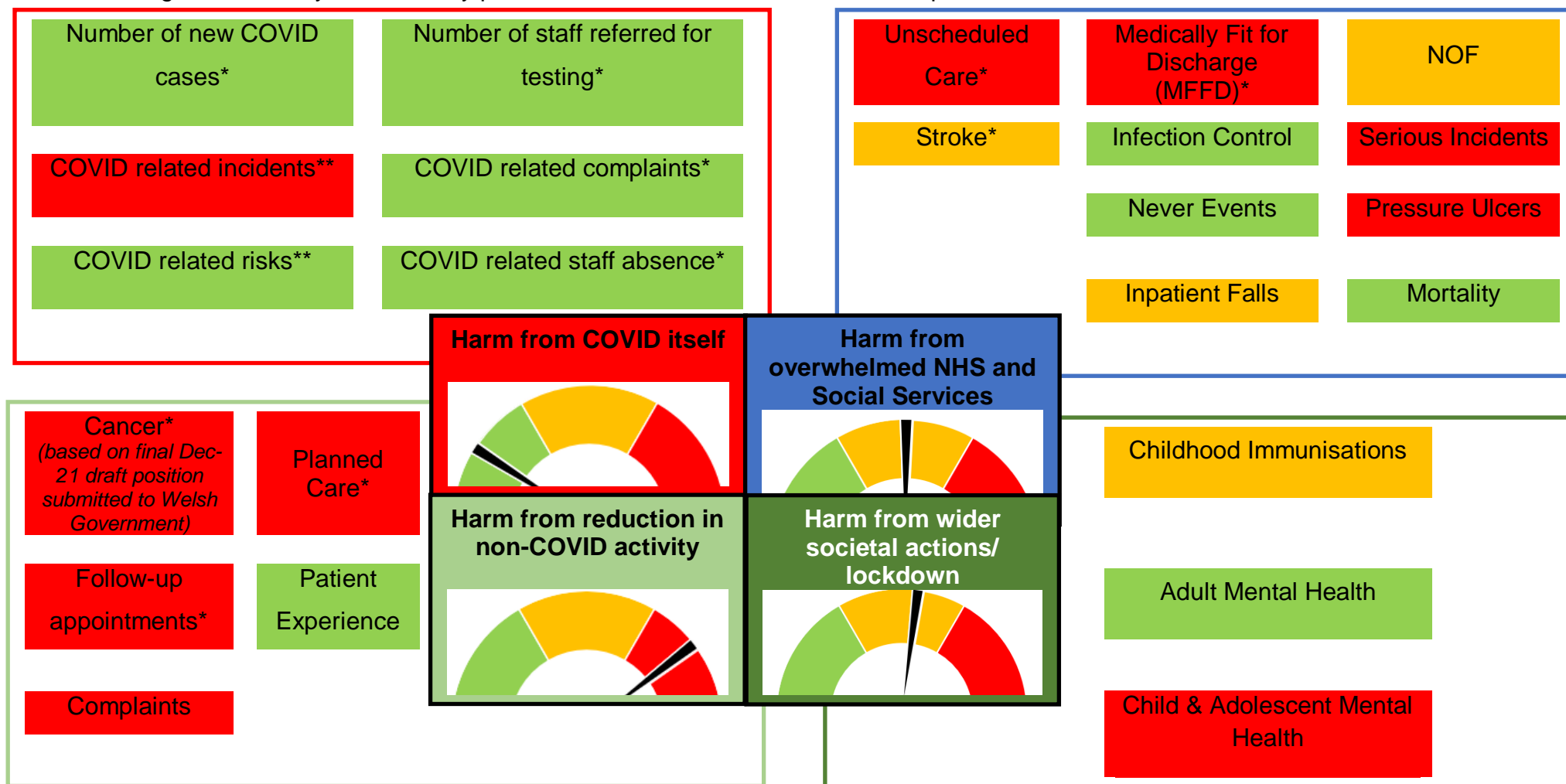
The figure included outlines the growth in total waiting list volumes in outpatients with services that have undertaken a detailed demand and capacity exercise in order to model future growth (the services included in the data are listed).

The graph shows the total waiting list side excluding Diagnostic and Therapy data. January 2022 figures show 86,272 total patients waiting, this is currently under the projected trajectory (88,970)

Key actions for recovery include; primary care initiatives to reduce Outpatient demand, plan to convert Ward space in Neath Port Talbot Hospital to increase capacity and continued outsourcing in appropriate service areas.

# 1. QUADRANTS OF HARM SUMMARY

The following is a summary of all the key performance indicators included in this report.



NB- RAG status is against national or local target

\*\* Data not available

\*RAG status based on in-month movement in the absence of local profiles



### 3.1 HARM FROM COVID ITSELF

Chart 1: Number of new COVID19 cases

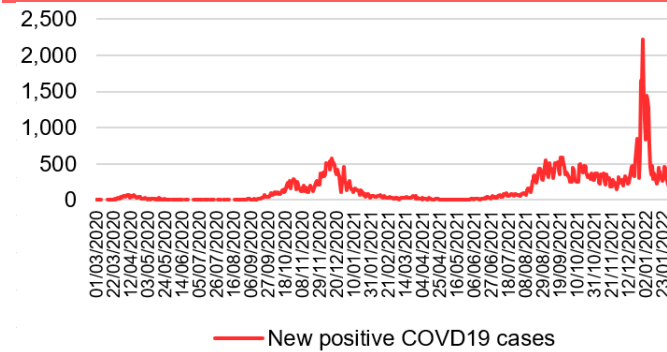


Chart 2: Number of new COVID19 cases (cumulative)

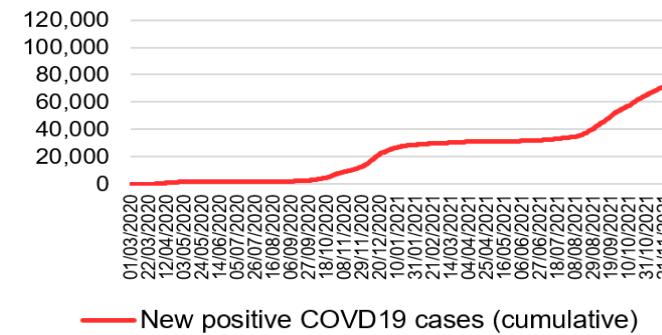


Chart 3: Number of COVID19 tests completed and positivity rate

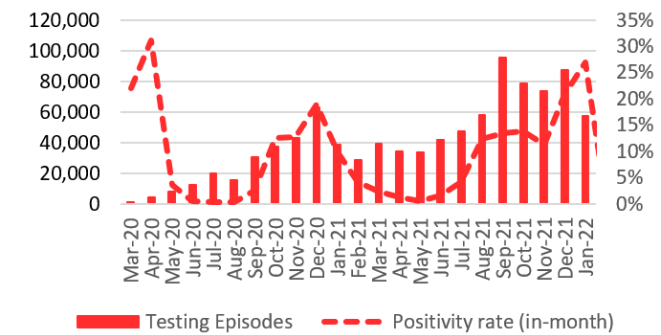


Chart 4: Number of staff referred for Antigen testing

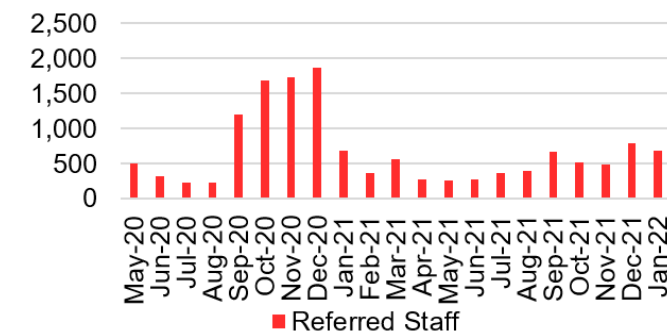


Chart 5: Outcome of staff COVID19/ antigen tests

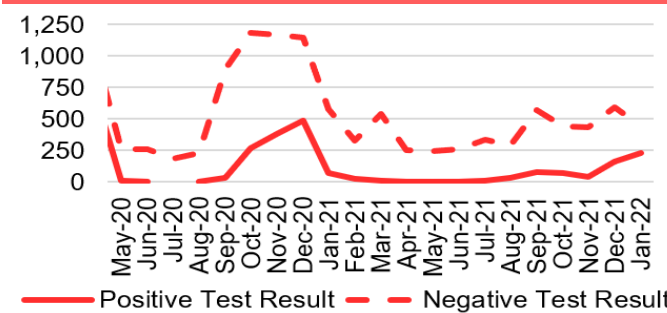


Chart 6: Number of COVID19 related incidents

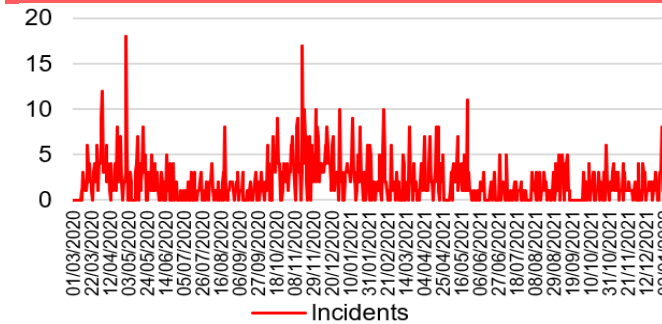


Chart 7: Number of COVID19 related serious incidents

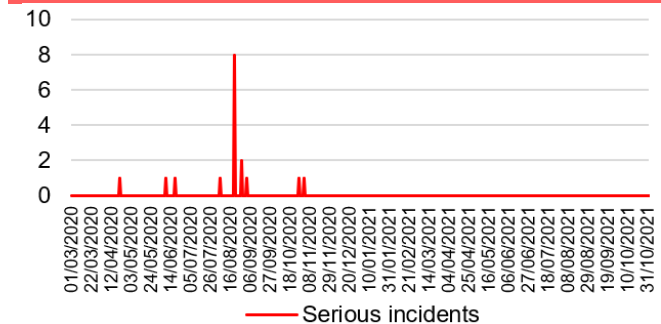


Chart 8: Number of COVID19 related complaints

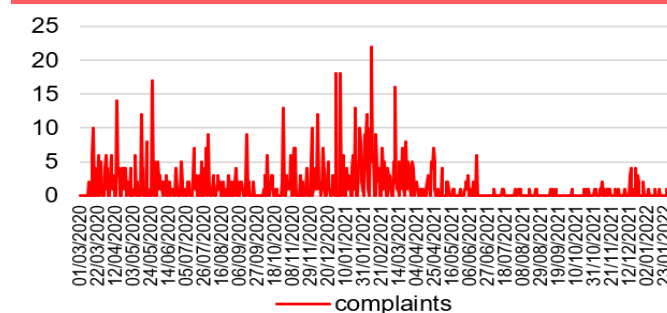


Chart 9: Number of COVID19 related risks

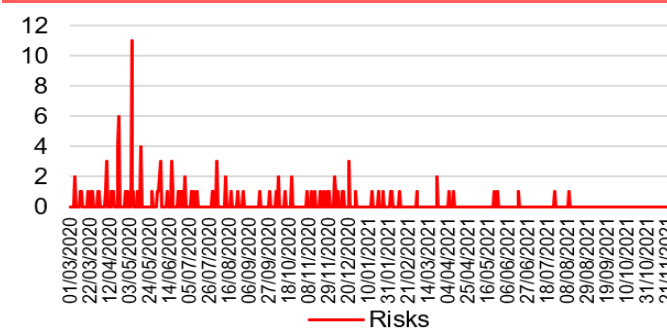


Chart 10: Number of staff self-isolating (asymptomatic)

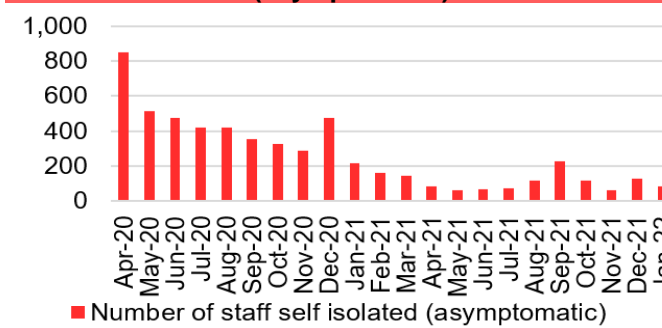


Chart 11: Number of staff self isolating (symptomatic)

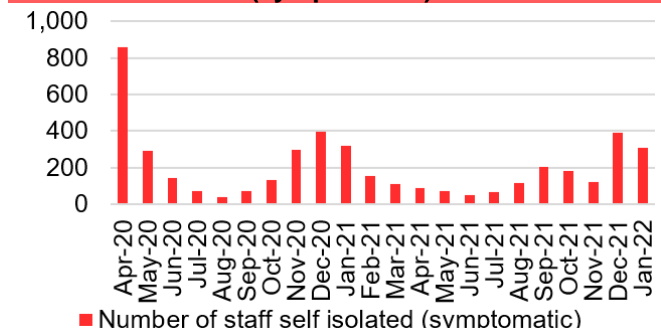


Chart 12: % staff sickness

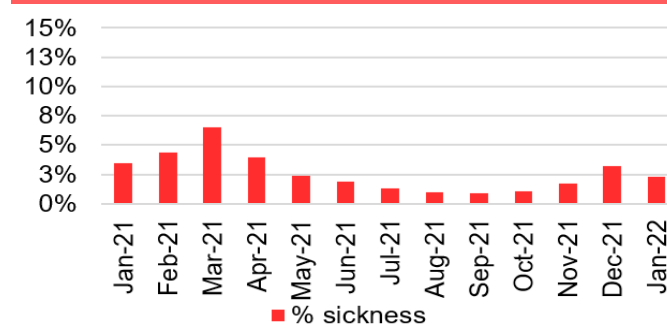


Chart 13: Bed Occupancy for suspected and confirmed COVID19 cases

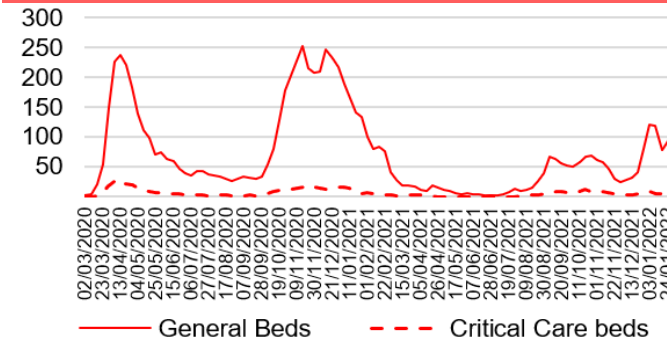


Chart 14: Number of hospital deaths with any mention of COVID19



Chart 15: Number of weekly registered deaths with any mention of COVID19 (ONS data)

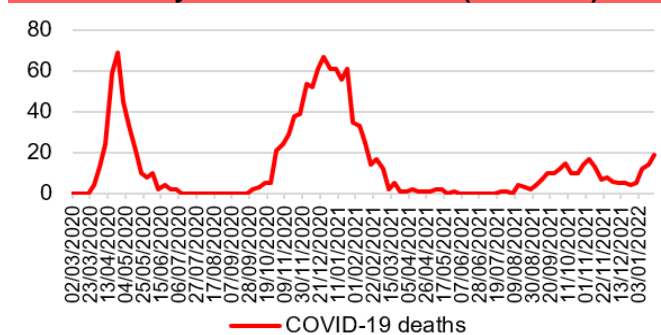
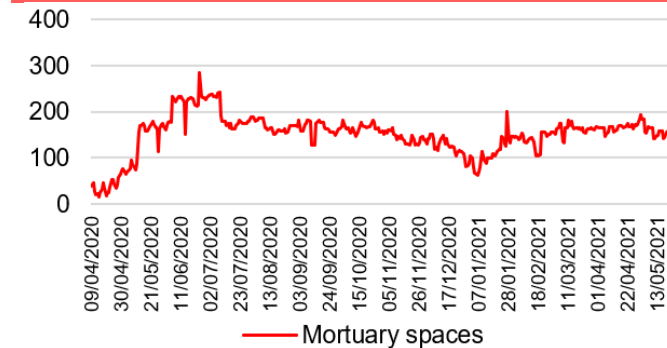
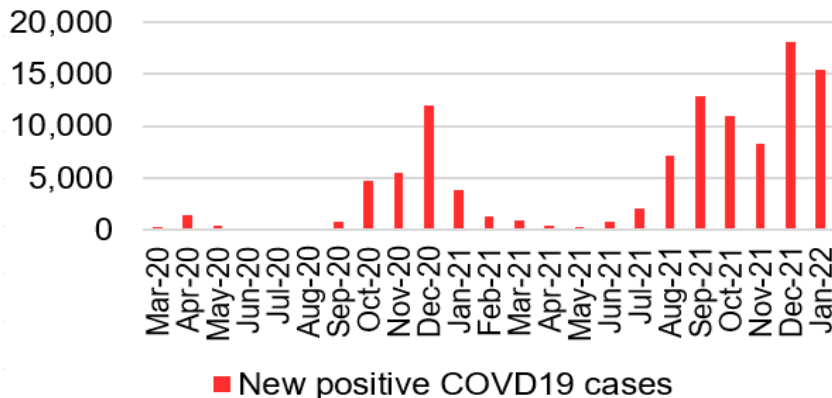
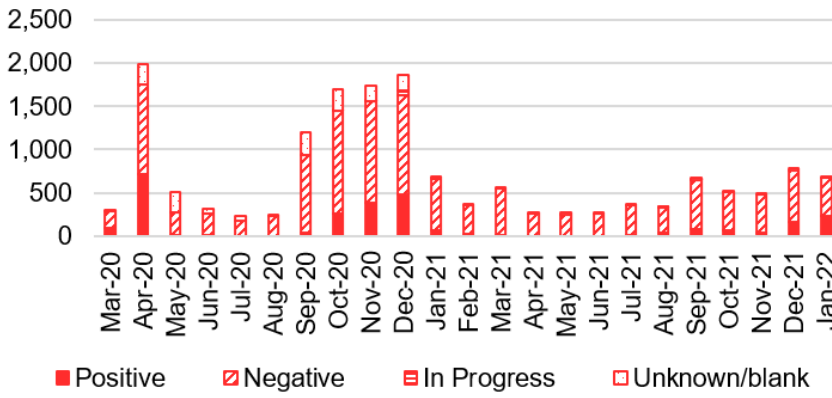


Chart 16: Number of mortuary spaces



### 3.1 Updates on key measures

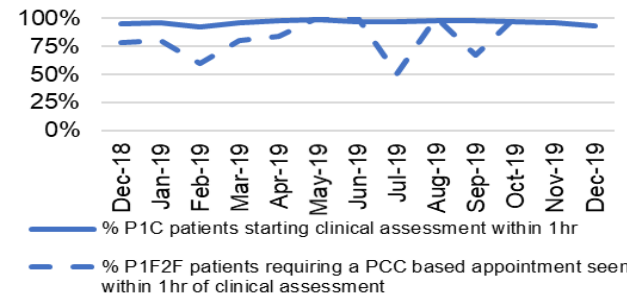
| COVID TESTING   |   |   |
|---|---|---|
| Description   | Current Performance   | Trend   |
| <p><i>1. Number of new COVID19 cases in Swansea Bay population area</i></p> | <p><b>1. Number of new COVID cases</b></p> <p>In January 2022, there were an additional 15,433 positive cases recorded bringing the cumulative total to 106,978 in Swansea Bay since March 2020. Whilst positive cases have seen a large reduction, the number of cases are still some of the highest seen since the start of the pandemic.</p> | <p><b>1. Number of new COVID19 cases for Swansea Bay population</b></p>  <p>■ New positive COVID19 cases</p>                         |
|   | <p><b>2. Staff referred for Antigen testing</b></p> <p>The cumulative number of staff referred for COVID testing between March 2020 and January 2022 is 16,447 of which 17% have been positive (Cumulative total).</p>  | <p><b>2. Outcome of staff referred for Antigen testing</b></p>  <p>■ Positive    ▨ Negative    □ In Progress    □ Unknown/blank</p> |

| COVID RELATED STAFF ABSENCE                     |   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|---|---|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Description                                     |   | Current Performance  |        |        |        |        | Trend  |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Staff absence due to COVID19                    | The following data is based on the mid-month position and broken down into the categories requested by Welsh Government.  |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|   | 1. & 2. Number of staff self-isolating (asymptomatic and symptomatic)<br>Between December 2021 and January 2022, the number of staff self-isolating (asymptomatic) reduced from 126 to 87 and the number of staff self-isolating (symptomatic) reduced from 393 to 309. In January 2022, the “other” staff group had the largest number of self-isolating staff who are asymptomatic and symptomatic. |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|   | 3. % Staff sickness<br>The percentage of staff sickness absence due to COVID19 has decreased from 3.9% in December 2021 to 3% in January 2022.  |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|   |   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 1.Number of staff self-isolating (asymptomatic) |   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 2.Number of staff self isolating (symptomatic)  |   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| 3.% staff sickness                              |   | <table><tr><th></th><th>Oct-20</th><th>Nov-20</th><th>Dec-20</th><th>Jan-21</th><th>Feb-21</th><th>Mar-21</th><th>Apr-21</th><th>May-21</th><th>Jun-21</th><th>Jul-21</th><th>Aug-21</th><th>Sep-21</th><th>Oct-21</th><th>Nov-21</th><th>Dec-21</th><th>Jan-22</th></tr><tr><td>Medical</td><td>3.2%</td><td>7.3%</td><td>8.3%</td><td>2.2%</td><td>0.7%</td><td>0.4%</td><td>0.3%</td><td>0.2%</td><td>0.5%</td><td>0.9%</td><td>1.3%</td><td>3.6%</td><td>2.4%</td><td>1.2%</td><td>0.3%</td><td>3.0%</td></tr><tr><td>Nursing Reg</td><td>3.8%</td><td>4.7%</td><td>7.4%</td><td>4.3%</td><td>2.3%</td><td>1.9%</td><td>1.6%</td><td>1.2%</td><td>1.1%</td><td>1.4%</td><td>1.8%</td><td>3.1%</td><td>2.2%</td><td>1.3%</td><td>5.3%</td><td>3.4%</td></tr><tr><td>Nursing Non Reg</td><td>6.0%</td><td>6.5%</td><td>7.3%</td><td>7.0%</td><td>3.9%</td><td>3.1%</td><td>2.4%</td><td>1.9%</td><td>1.8%</td><td>1.8%</td><td>2.3%</td><td>4.3%</td><td>3.1%</td><td>1.6%</td><td>6.5%</td><td>4.5%</td></tr><tr><td>Other</td><td>2.5%</td><td>3.0%</td><td>5.4%</td><td>3.1%</td><td>2.2%</td><td>1.7%</td><td>0.8%</td><td>0.6%</td><td>0.6%</td><td>0.7%</td><td>1.6%</td><td>2.9%</td><td>2.0%</td><td>1.4%</td><td>2.7%</td><td>2.2%</td></tr><tr><td>All</td><td>3.5%</td><td>4.4%</td><td>6.5%</td><td>4.0%</td><td>2.4%</td><td>1.9%</td><td>1.3%</td><td>1.0%</td><td>0.9%</td><td>1.1%</td><td>1.7%</td><td>3.2%</td><td>2.3%</td><td>1.4%</td><td>3.9%</td><td>3.0%</td></tr></table> |        |        |        |        |        |        |        |        |        |        |        |        |        |        |  | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 | Medical | 3.2% | 7.3% | 8.3% | 2.2% | 0.7% | 0.4% | 0.3% | 0.2% | 0.5% | 0.9% | 1.3% | 3.6% | 2.4% | 1.2% | 0.3% | 3.0% | Nursing Reg | 3.8% | 4.7% | 7.4% | 4.3% | 2.3% | 1.9% | 1.6% | 1.2% | 1.1% | 1.4% | 1.8% | 3.1% | 2.2% | 1.3% | 5.3% | 3.4% | Nursing Non Reg | 6.0% | 6.5% | 7.3% | 7.0% | 3.9% | 3.1% | 2.4% | 1.9% | 1.8% | 1.8% | 2.3% | 4.3% | 3.1% | 1.6% | 6.5% | 4.5% | Other | 2.5% | 3.0% | 5.4% | 3.1% | 2.2% | 1.7% | 0.8% | 0.6% | 0.6% | 0.7% | 1.6% | 2.9% | 2.0% | 1.4% | 2.7% | 2.2% | All | 3.5% | 4.4% | 6.5% | 4.0% | 2.4% | 1.9% | 1.3% | 1.0% | 0.9% | 1.1% | 1.7% | 3.2% | 2.3% | 1.4% | 3.9% | 3.0% |
|   | Oct-20  | Nov-20   | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Medical   | 3.2%  | 7.3%   | 8.3%   | 2.2%   | 0.7%   | 0.4%   | 0.3%   | 0.2%   | 0.5%   | 0.9%   | 1.3%   | 3.6%   | 2.4%   | 1.2%   | 0.3%   | 3.0%   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Nursing Reg                                     | 3.8%  | 4.7%   | 7.4%   | 4.3%   | 2.3%   | 1.9%   | 1.6%   | 1.2%   | 1.1%   | 1.4%   | 1.8%   | 3.1%   | 2.2%   | 1.3%   | 5.3%   | 3.4%   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Nursing Non Reg                                 | 6.0%  | 6.5%   | 7.3%   | 7.0%   | 3.9%   | 3.1%   | 2.4%   | 1.9%   | 1.8%   | 1.8%   | 2.3%   | 4.3%   | 3.1%   | 1.6%   | 6.5%   | 4.5%   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| Other   | 2.5%  | 3.0%   | 5.4%   | 3.1%   | 2.2%   | 1.7%   | 0.8%   | 0.6%   | 0.6%   | 0.7%   | 1.6%   | 2.9%   | 2.0%   | 1.4%   | 2.7%   | 2.2%   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| All   | 3.5%  | 4.4%   | 6.5%   | 4.0%   | 2.4%   | 1.9%   | 1.3%   | 1.0%   | 0.9%   | 1.1%   | 1.7%   | 3.2%   | 2.3%   | 1.4%   | 3.9%   | 3.0%   |  |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |         |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |             |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |                 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |     |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |

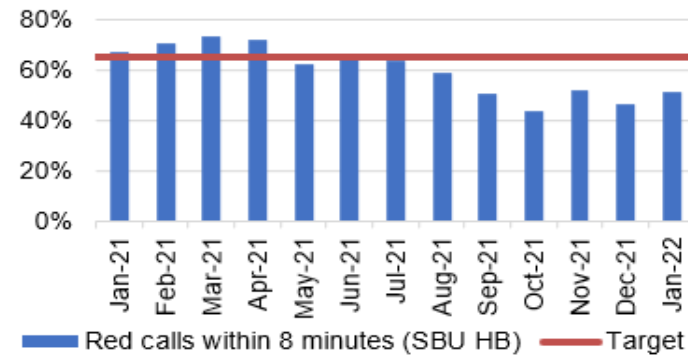
## HARM FROM OVERWHELMED NHS AND SOCIAL CARE SYSTEM

### 4.1 Unscheduled Care- Overview

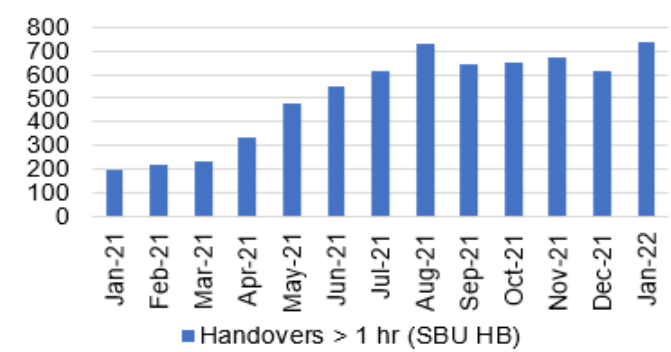
**Chart 1: GP Out of Hours/ 111**



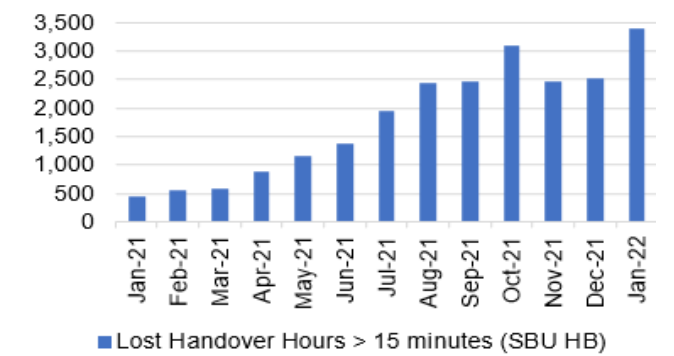
**Chart 2: % red calls responded to within 8 minutes**



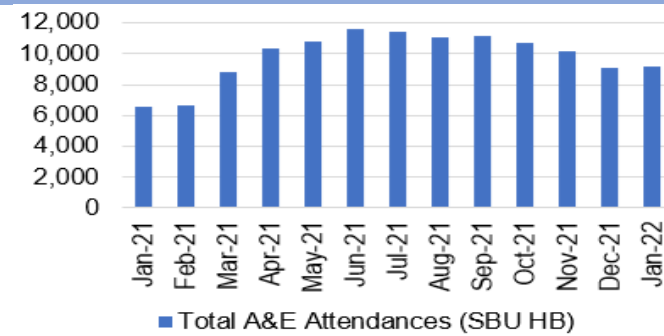
**Chart 3: Number of ambulance handovers over 1 hour**



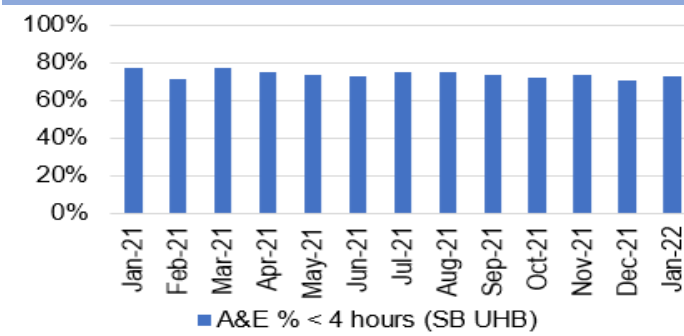
**Chart 4: Lost hours- notification to ambulance handover over 15 minutes**



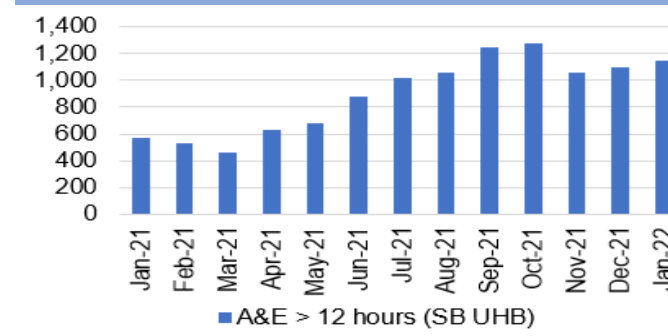
**Chart 5: A&E Attendances**



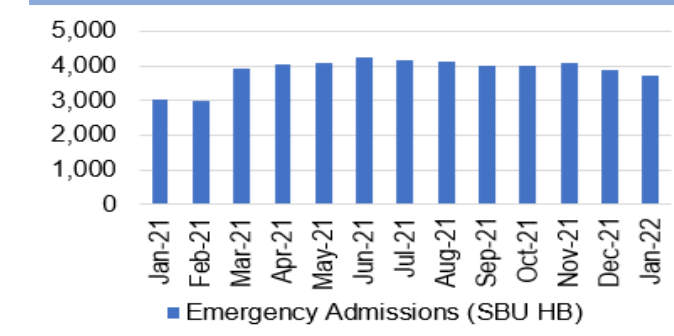
**Chart 6: % patients who spend less than 4 hours in A&E**



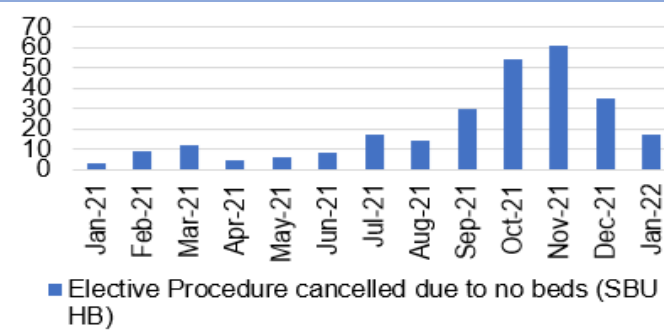
**Chart 7: Number of patients waiting over 12 hours in A&E**



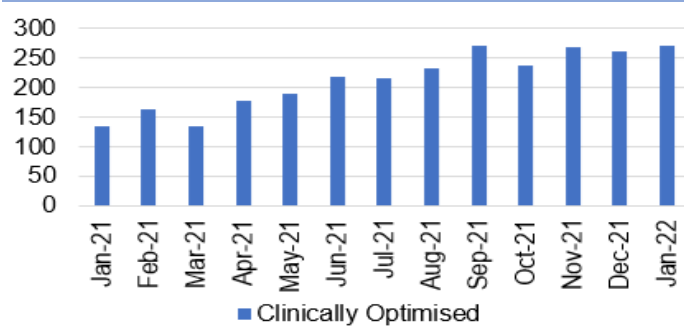
**Chart 8: Number of emergency admissions**



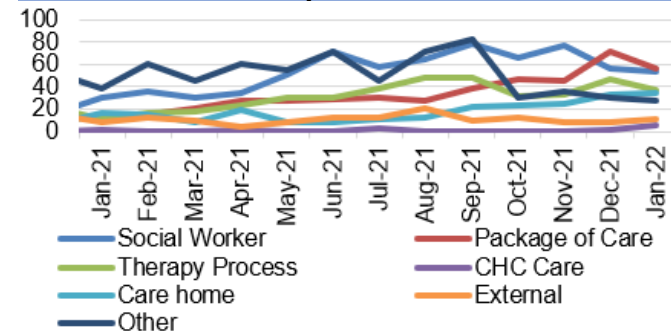
**Chart 9: Elective procedures cancelled due to lack of beds**



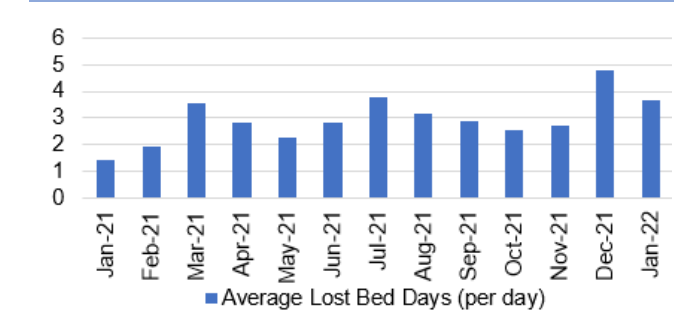
**Chart 10: Number of clinically optimised patients**



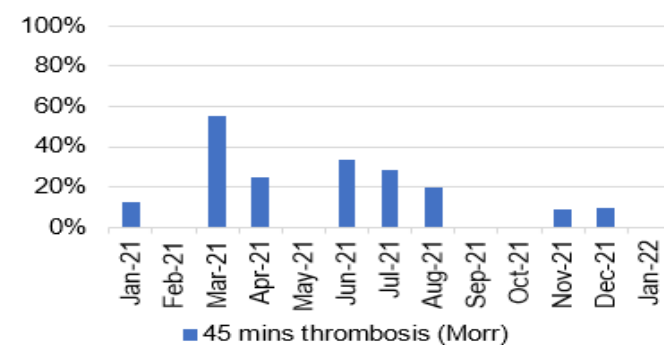
**Chart 11: Delay reason for clinically optimised patients**



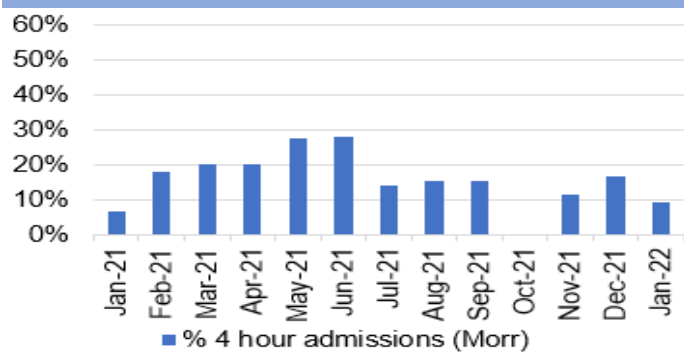
**Chart 12: Average lost bed days (per day)**



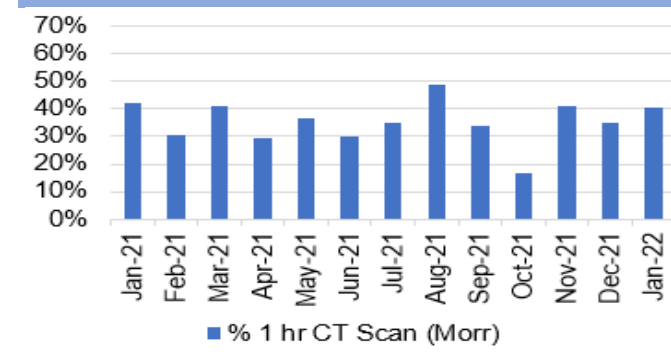
**Chart 13: % of thrombolysed stroke patients with a door to door needle time of less than or equal to 45 minutes**



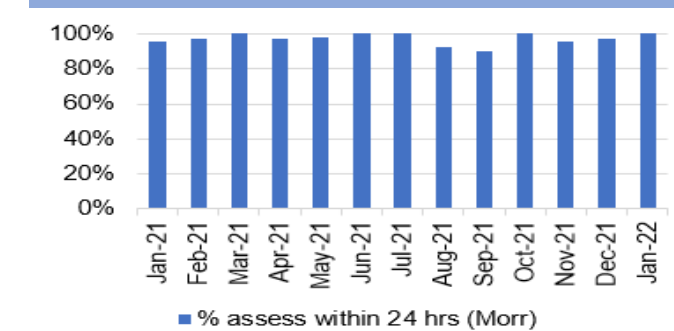
**Chart 14: Direct admission to Acute Stroke Unit within 4 hours**



**Chart 15: % of stroke patients receiving CT scan with 1 hour**



**Chart 16: % stroke patients receiving consultant assessment within 24 hours**



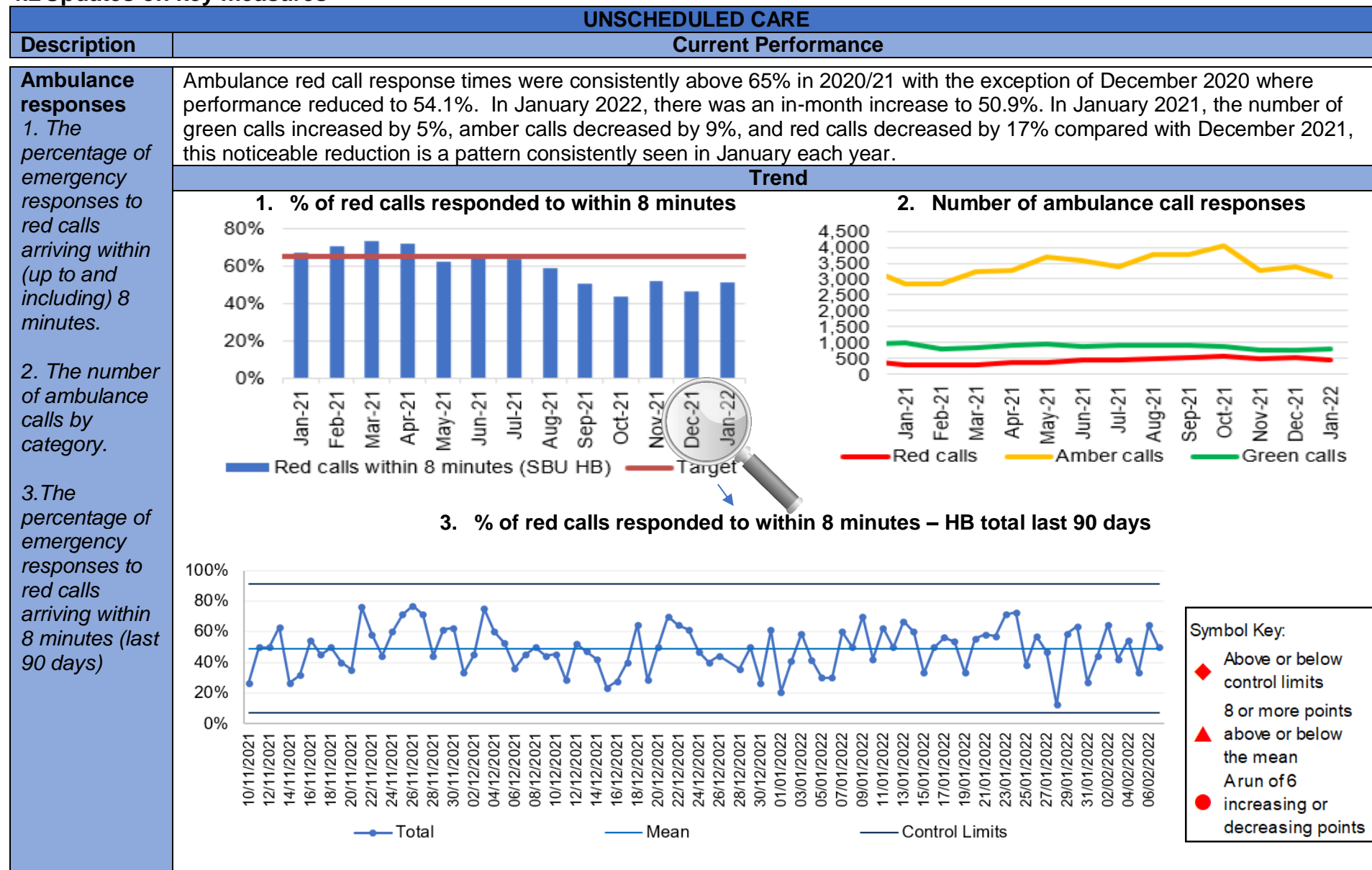


## Unscheduled Care Overview (January 2022)

| Primary Care Access  |   | Ambulance   | Emergency Department  |   |
|--|---|---|---|---|
| <b>97% (→)</b><br>GP practices open during daily core hours  | <b>88% (→)</b><br>GP practices offering appointments between 5pm-6:30pm   | <b>50.9% (5%↑)</b><br>Red calls responded to within 8 minutes                               | <b>9,137 (1%↑)</b><br>A&E attendances   | <b>72.59% (2.4%↑)</b><br>Waits in A&E under 4 hours |
| <b>93% (3%↓)</b><br>% of Out of Hours (OoH)/111 patients prioritised as P1CH that started their definitive clinical assessment within 1 hour of their initial call being answered ( <i>July-19</i> ) | <b>100% (33%↑)</b><br>% of Out of Hours (OOH)/111 patients prioritised as P1F2F requiring a Primary Care Centre (PCC) based appointment seen within 1 hour following completion of their definitive clinical assessment ( <i>Oct-19</i> ) | <b>735 (20%↑)</b><br>Ambulance handovers over 1 hour  | <b>1,142 (4%↑)</b><br>Waits in A&E over 12 hours  | <b>9,098 (33%↑)</b><br>Patients admitted from A&E   |
|  |   | <b>3,081 (9%↓)</b><br>Amber calls   |   |   |
|  |   | <b>454 (17%↓)</b><br>Red calls  |   |   |
| Emergency Activity   |   | Patient Flow  |   |   |
| <b>3,742 (4%↓)</b><br>Emergency Inpatient Admissions   | <b>686(8%↑)</b><br>Emergency Theatre Cases  | <b>13 (19%↓) (Mar-20)</b><br>Mental Health DTOCs<br>* Data collection temporarily suspended | <b>60 (13%↓) (Mar-20)</b><br>Non-Mental Health DTOCs<br>* Data collection temporarily suspended |   |
| <b>368 (15%↑) (Jun-21)</b><br>Trauma theatre cases   | <b>17 (51%↓)</b><br>Elective procedures cancelled due to no beds  |   | <b>272 (4%↑)</b><br>Clinically Optimised patients   |   |

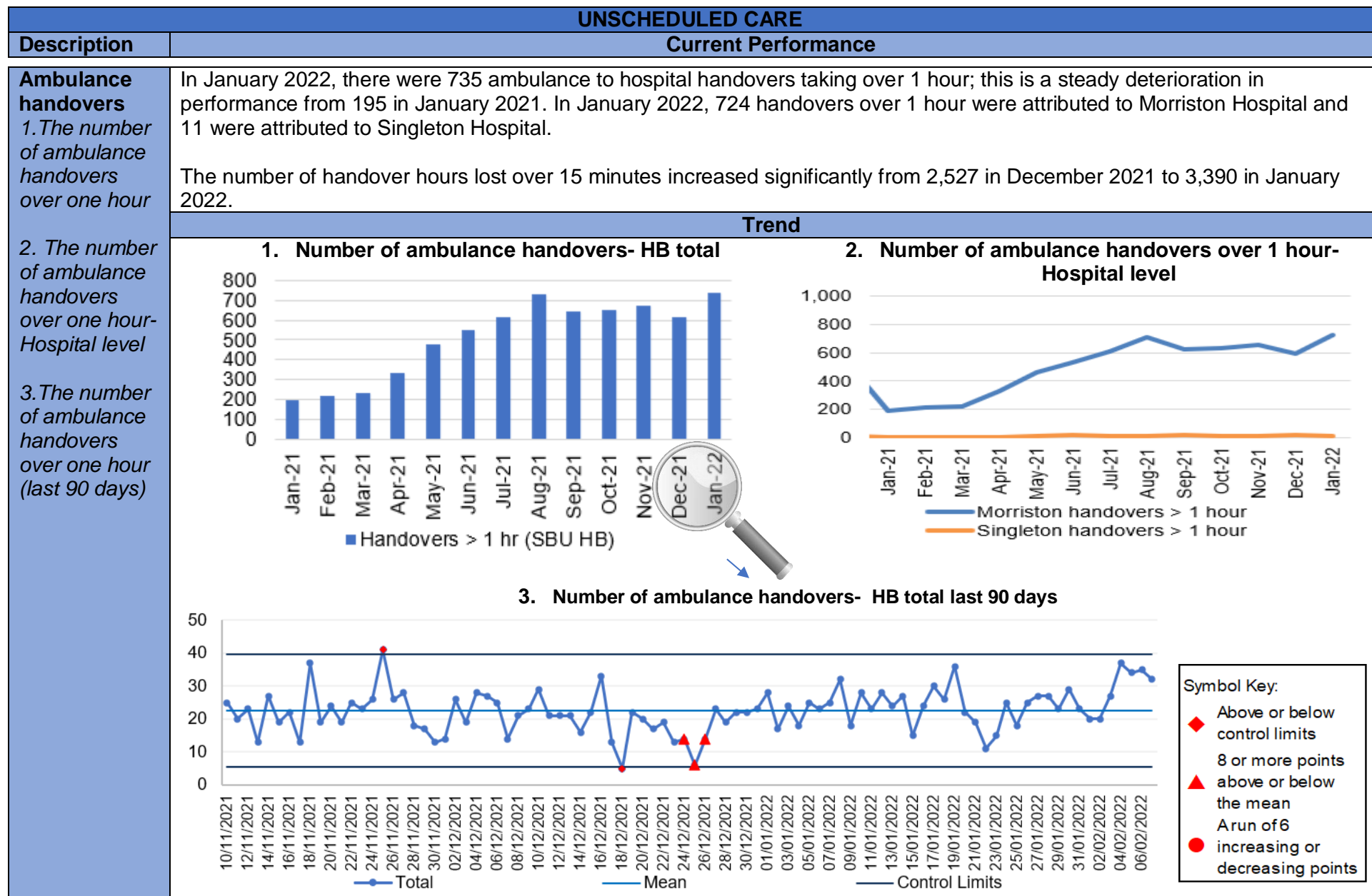
\*RAG status and trend is based on in month-movement

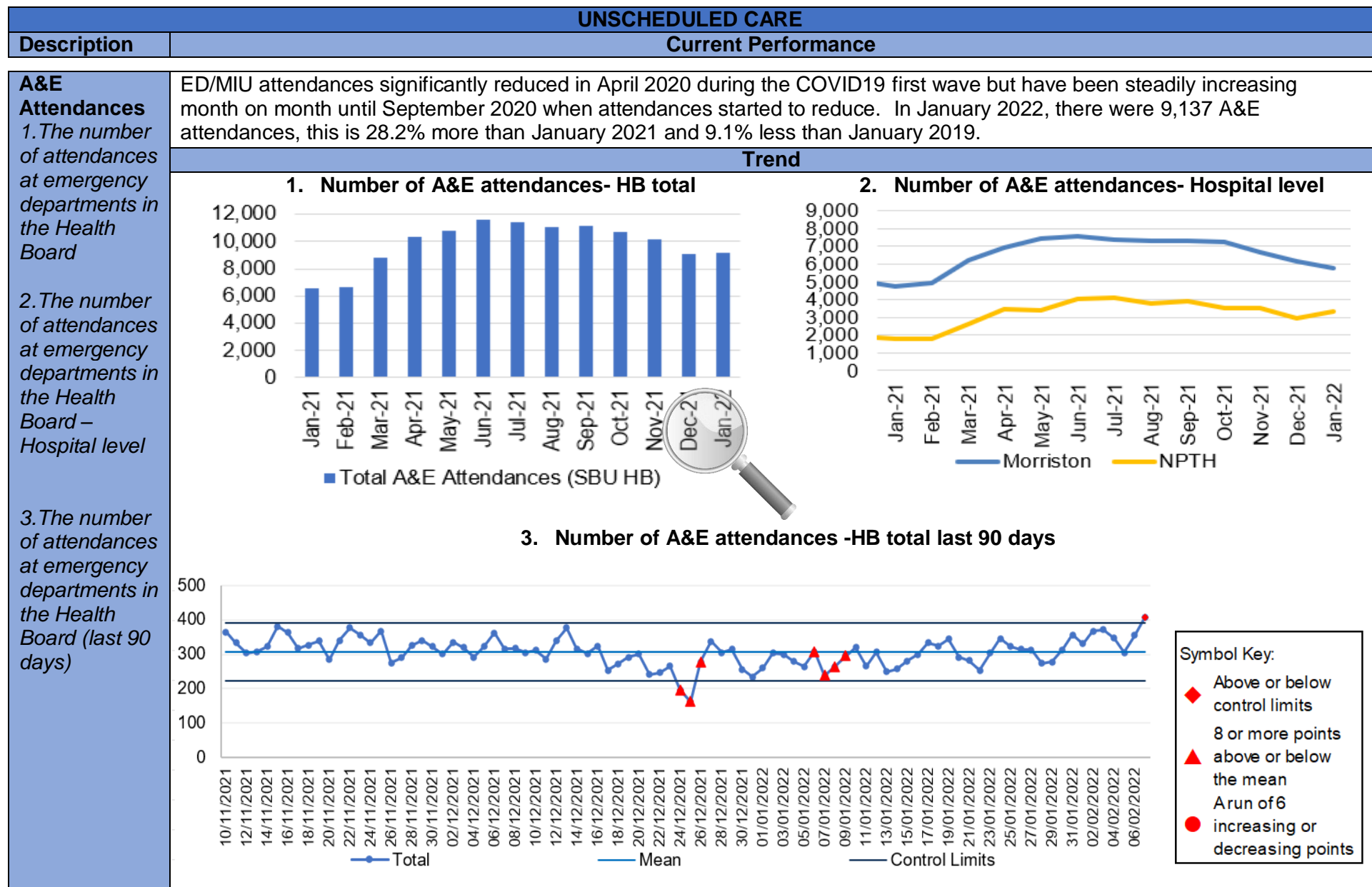
## 4.2 Updates on key measures



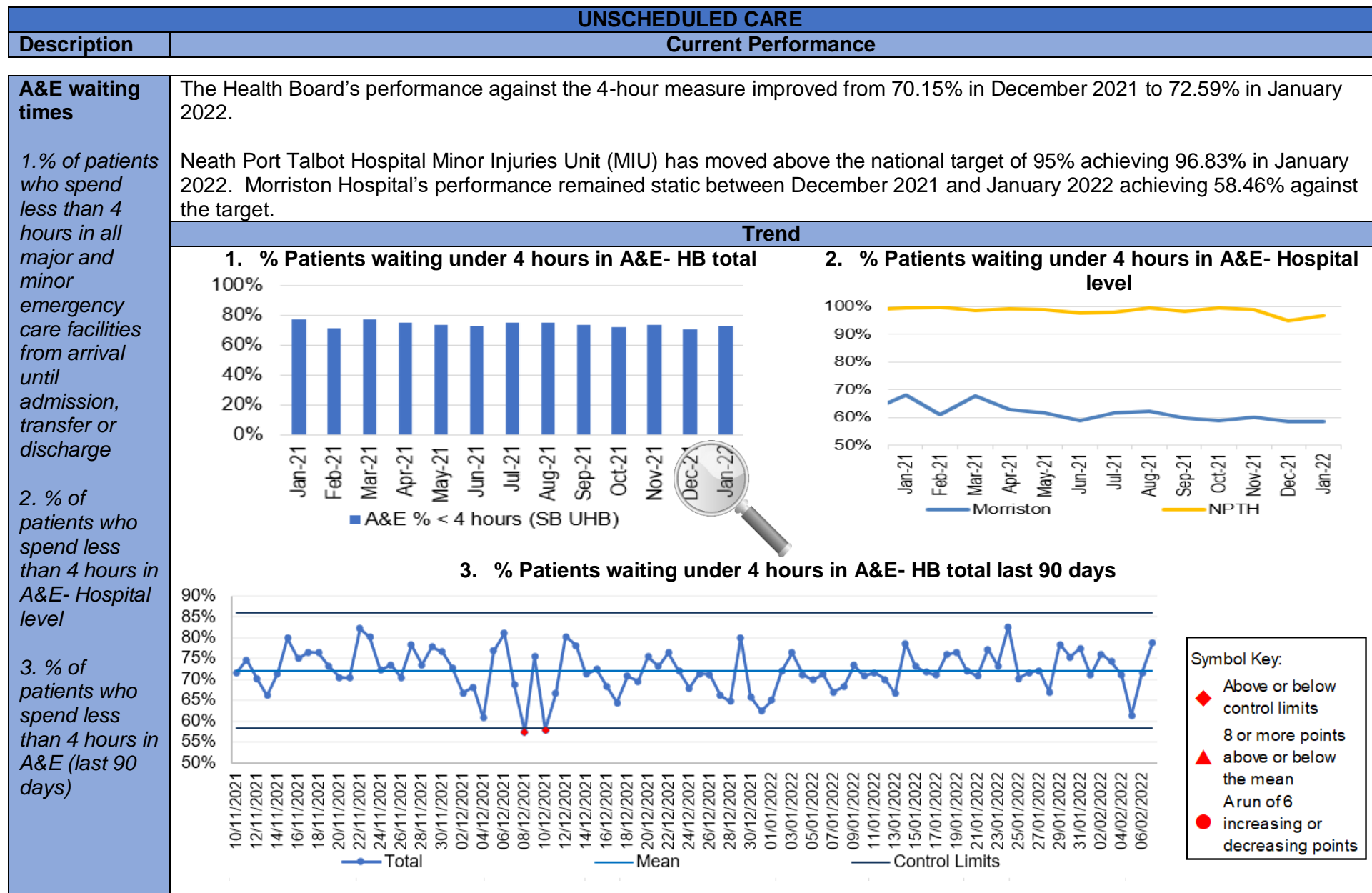
**Symbol Key:**

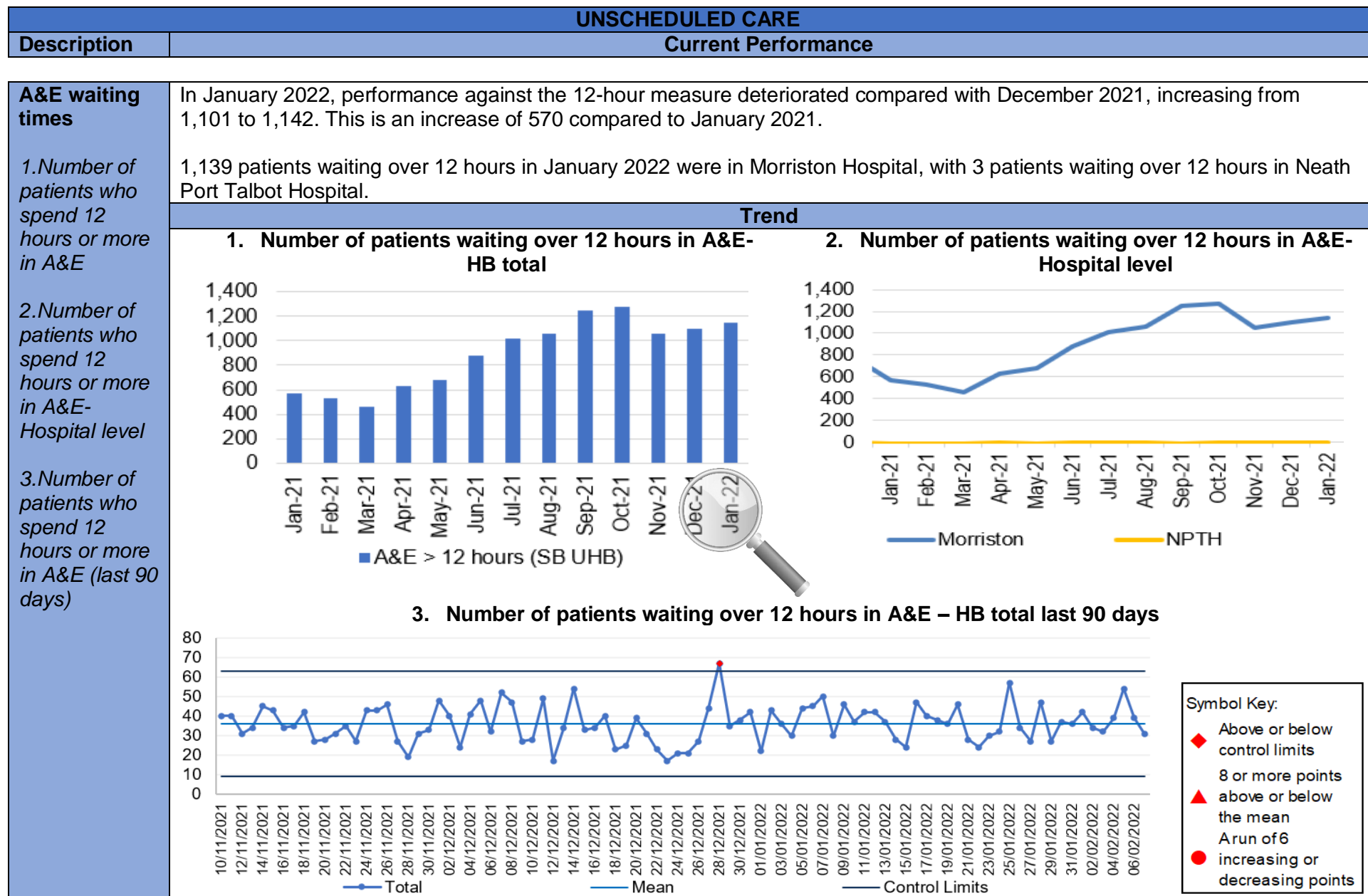
- ◆ Above or below control limits
- 8 or more points
- ▲ above or below the mean
- A run of 6
- increasing or decreasing points

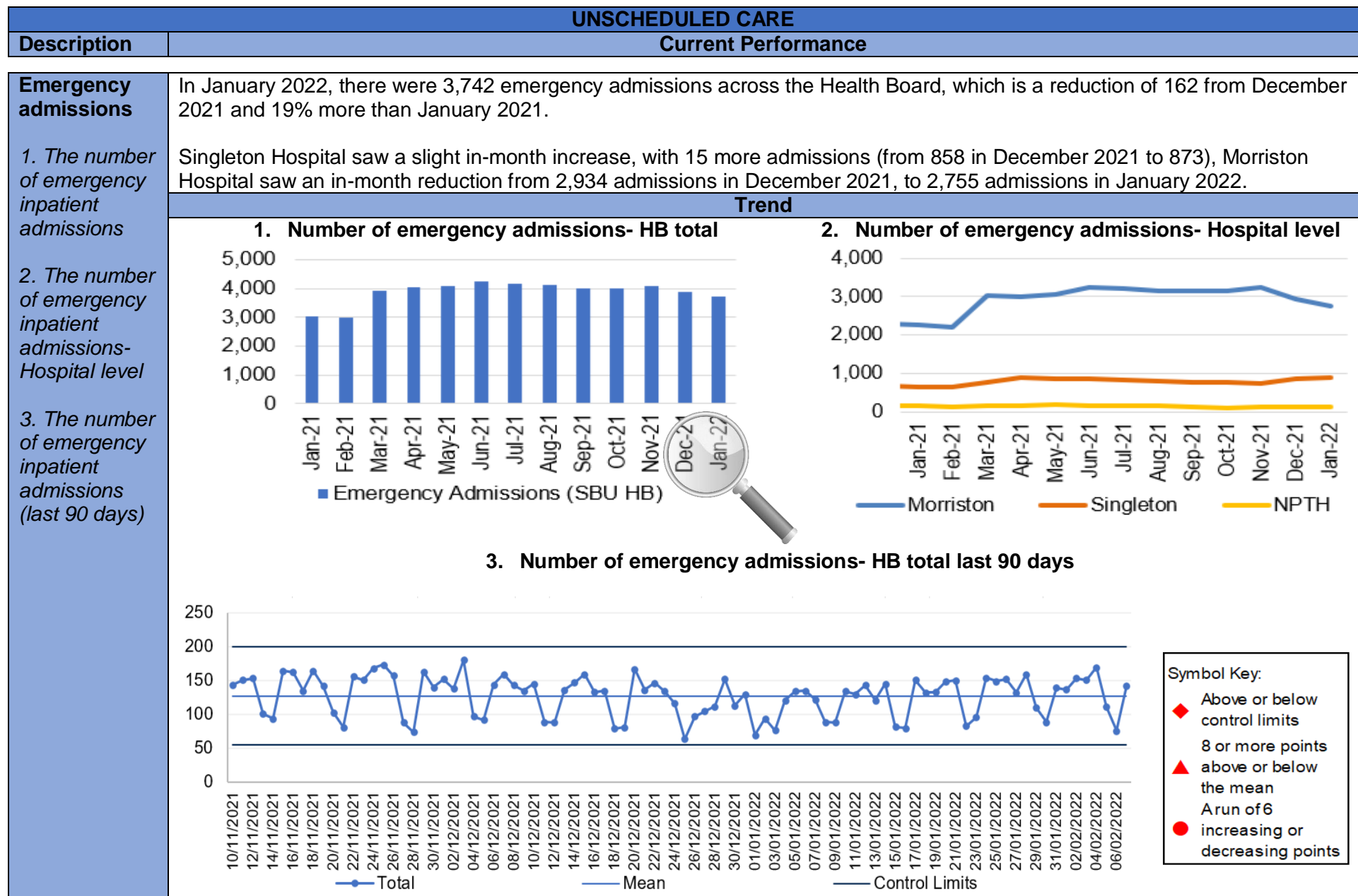


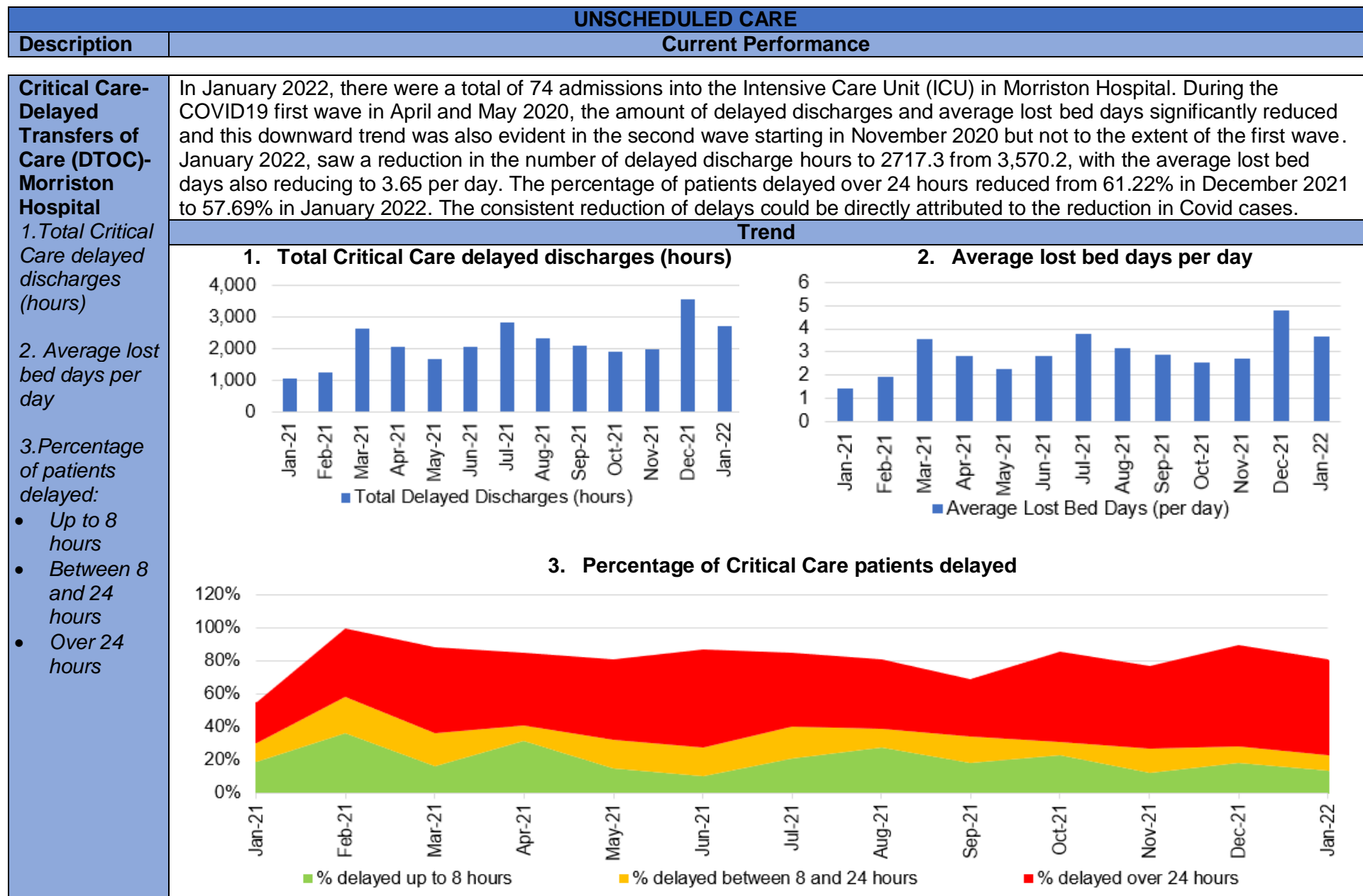










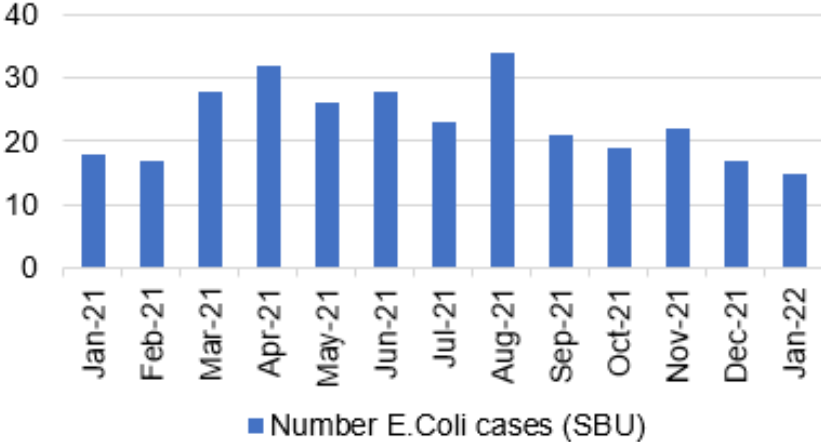
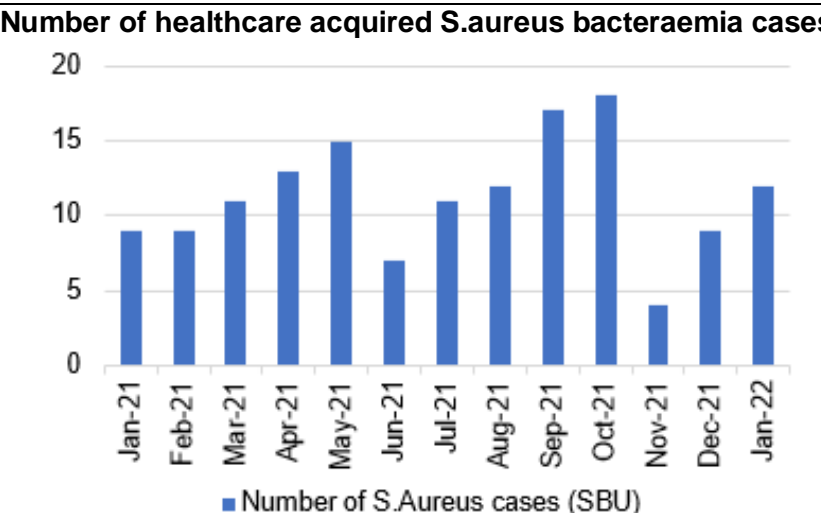


| UNSCHEDULED CARE   |   |   |       |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
|--|---|---|-------|-----------|-----------|------|-----------|--------|----|----|--------|----|--------|----|--------|----|----|--------|--------|----|----|----|--------|----|----|----|--------|--------|----|----|--------|----|--------|----|--------|----|----|--------|--------|----|----|----|--------|----|----|----|--------|--------|-----|----|--------|----|--------|----|--------|----|----|--------|-----|----|----|----|--------|-----|----|----|----|--------|-----|----|----|----|
| Description  | Current Performance   | Trend   |       |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| <b>Clinically Optimised</b><br><i>The number of patients waiting at each site in the Health Board that are clinically optimised</i>  | <p>In January 2022, there were on average 272 patients who were deemed clinically optimised but were still occupying a bed in one of the Health Board's Hospitals.</p> <p>In January 2022, Morriston Hospital had the largest proportion of clinically optimised patients with 112, followed by Neath Port Talbot Hospital with 71.</p> | <p><b>The number of clinically optimised patients by site</b></p> <table><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>NPTH</th><th>Gorseinon</th></tr></thead><tbody><tr><td>Jan-21</td><td>55</td><td>40</td><td>25</td><td>15</td></tr><tr><td>Feb-21</td><td>65</td><td>45</td><td>45</td><td>10</td></tr><tr><td>Mar-21</td><td>40</td><td>40</td><td>40</td><td>10</td></tr><tr><td>Apr-21</td><td>65</td><td>35</td><td>65</td><td>10</td></tr><tr><td>May-21</td><td>65</td><td>40</td><td>70</td><td>10</td></tr><tr><td>Jun-21</td><td>75</td><td>50</td><td>75</td><td>10</td></tr><tr><td>Jul-21</td><td>85</td><td>50</td><td>65</td><td>10</td></tr><tr><td>Aug-21</td><td>90</td><td>55</td><td>65</td><td>15</td></tr><tr><td>Sep-21</td><td>105</td><td>70</td><td>80</td><td>15</td></tr><tr><td>Oct-21</td><td>90</td><td>50</td><td>80</td><td>15</td></tr><tr><td>Nov-21</td><td>110</td><td>60</td><td>80</td><td>15</td></tr><tr><td>Dec-21</td><td>105</td><td>55</td><td>75</td><td>15</td></tr><tr><td>Jan-22</td><td>112</td><td>71</td><td>70</td><td>20</td></tr></tbody></table> | Month | Morriston | Singleton | NPTH | Gorseinon | Jan-21 | 55 | 40 | 25     | 15 | Feb-21 | 65 | 45     | 45 | 10 | Mar-21 | 40     | 40 | 40 | 10 | Apr-21 | 65 | 35 | 65 | 10     | May-21 | 65 | 40 | 70     | 10 | Jun-21 | 75 | 50     | 75 | 10 | Jul-21 | 85     | 50 | 65 | 10 | Aug-21 | 90 | 55 | 65 | 15     | Sep-21 | 105 | 70 | 80     | 15 | Oct-21 | 90 | 50     | 80 | 15 | Nov-21 | 110 | 60 | 80 | 15 | Dec-21 | 105 | 55 | 75 | 15 | Jan-22 | 112 | 71 | 70 | 20 |
| Month  | Morriston   | Singleton   | NPTH  | Gorseinon |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jan-21   | 55  | 40  | 25    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Feb-21   | 65  | 45  | 45    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Mar-21   | 40  | 40  | 40    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Apr-21   | 65  | 35  | 65    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| May-21   | 65  | 40  | 70    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jun-21   | 75  | 50  | 75    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jul-21   | 85  | 50  | 65    | 10        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Aug-21   | 90  | 55  | 65    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Sep-21   | 105   | 70  | 80    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Oct-21   | 90  | 50  | 80    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Nov-21   | 110   | 60  | 80    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Dec-21   | 105   | 55  | 75    | 15        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jan-22   | 112   | 71  | 70    | 20        |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| <b>Elective procedures cancelled due to lack of beds</b><br><i>The number of elective procedure cancelled across the hospital where the main cancellation reasons was lack of beds</i> | <p>In January 2022, there were 17 elective procedures cancelled due to lack of beds on the day of surgery. This is 14 more cancellations than in January 2021 144 less than January 2020.</p> <p>All 17 of the cancelled procedures were attributed to Morriston Hospital.</p>  | <p><b>Total number of elective procedures cancelled due to lack of beds</b></p> <table><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>NPTH</th></tr></thead><tbody><tr><td>Jan-21</td><td>2</td><td>0</td><td>0</td></tr><tr><td>Feb-21</td><td>10</td><td>0</td><td>0</td></tr><tr><td>Mar-21</td><td>12</td><td>0</td><td>0</td></tr><tr><td>Apr-21</td><td>5</td><td>0</td><td>0</td></tr><tr><td>May-21</td><td>5</td><td>0</td><td>0</td></tr><tr><td>Jun-21</td><td>7</td><td>0</td><td>0</td></tr><tr><td>Jul-21</td><td>18</td><td>0</td><td>0</td></tr><tr><td>Aug-21</td><td>12</td><td>0</td><td>0</td></tr><tr><td>Sep-21</td><td>30</td><td>0</td><td>0</td></tr><tr><td>Oct-21</td><td>50</td><td>0</td><td>0</td></tr><tr><td>Nov-21</td><td>60</td><td>0</td><td>0</td></tr><tr><td>Dec-21</td><td>35</td><td>0</td><td>0</td></tr><tr><td>Jan-22</td><td>17</td><td>0</td><td>0</td></tr></tbody></table>  | Month | Morriston | Singleton | NPTH | Jan-21    | 2      | 0  | 0  | Feb-21 | 10 | 0      | 0  | Mar-21 | 12 | 0  | 0      | Apr-21 | 5  | 0  | 0  | May-21 | 5  | 0  | 0  | Jun-21 | 7      | 0  | 0  | Jul-21 | 18 | 0      | 0  | Aug-21 | 12 | 0  | 0      | Sep-21 | 30 | 0  | 0  | Oct-21 | 50 | 0  | 0  | Nov-21 | 60     | 0   | 0  | Dec-21 | 35 | 0      | 0  | Jan-22 | 17 | 0  | 0      |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Month  | Morriston   | Singleton   | NPTH  |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jan-21   | 2   | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Feb-21   | 10  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Mar-21   | 12  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Apr-21   | 5   | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| May-21   | 5   | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jun-21   | 7   | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jul-21   | 18  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Aug-21   | 12  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Sep-21   | 30  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Oct-21   | 50  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Nov-21   | 60  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Dec-21   | 35  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |
| Jan-22   | 17  | 0   | 0     |           |           |      |           |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |    |    |        |    |        |    |        |    |    |        |        |    |    |    |        |    |    |    |        |        |     |    |        |    |        |    |        |    |    |        |     |    |    |    |        |     |    |    |    |        |     |    |    |    |

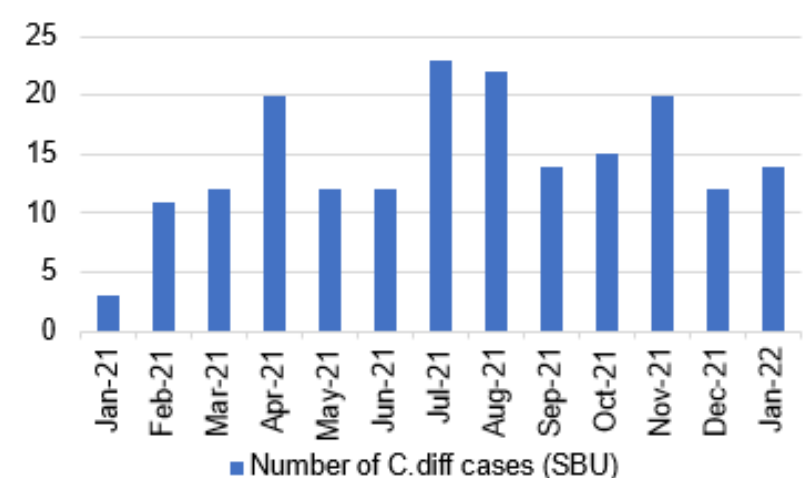
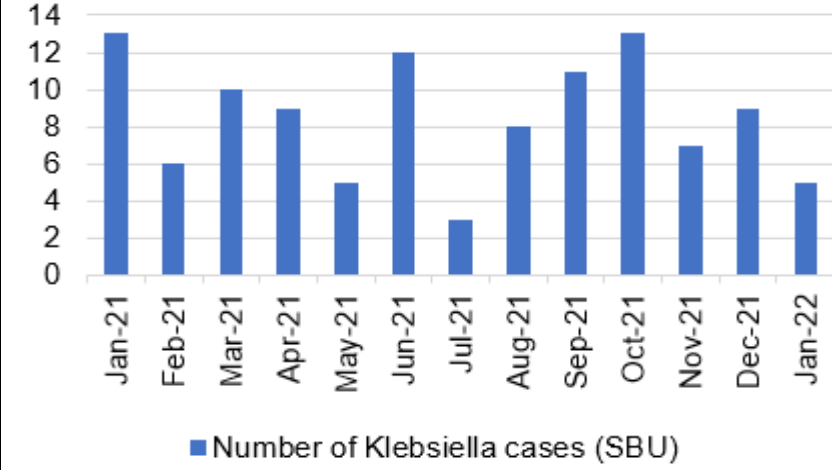
| FRACTURED NECK OF FEMUR (#NOF)  |  |  |
|---|--|--|
| Description   | Current Performance  | Trend  |
| <b>Fractured Neck of Femur (#NOF)</b><br>1. Prompt orthogeriatric assessment- % patients receiving an assessment by a senior geriatrician within 72 hours of presentation<br><br>2. Prompt surgery - % patients undergoing surgery the day following presentation with hip fracture<br><br>3. NICE compliant surgery - % of operations consistent with the recommendations of NICE CG124<br><br>4. Prompt mobilisation after surgery - % patients out of bed (standing or hoisted) by the day after operation | <p><b>1. Prompt orthogeriatric assessment-</b> In December 2021, 88.4% of patients in Morriston hospital received an assessment by a senior geriatrician within 72 hours. This is 2.4% more than in December 2020.</p> <p><b>2. Prompt surgery-</b> In December 2021, 56.5% of patients had surgery the day following presentation with a hip fracture. This is an improvement from December 2020 which was 54.1%</p> <p><b>3. NICE compliant surgery-</b> 70.1% of operations were consistent with the NICE recommendations in December 2021. This is 1.6% more than in December 2020. In December 2021, Morriston was slightly below the all-Wales average of 70.8%.</p> <p><b>4. Prompt mobilisation-</b> In December 2021, 70.7% of patients were out of bed the day after surgery. This is 3.6% less than in December 2020.</p> | <p><b>1. Prompt orthogeriatric assessment</b></p> <p><b>2. Prompt surgery</b></p> <p><b>3. NICE compliant Surgery</b></p> <p><b>4. Prompt mobilisation</b></p> |

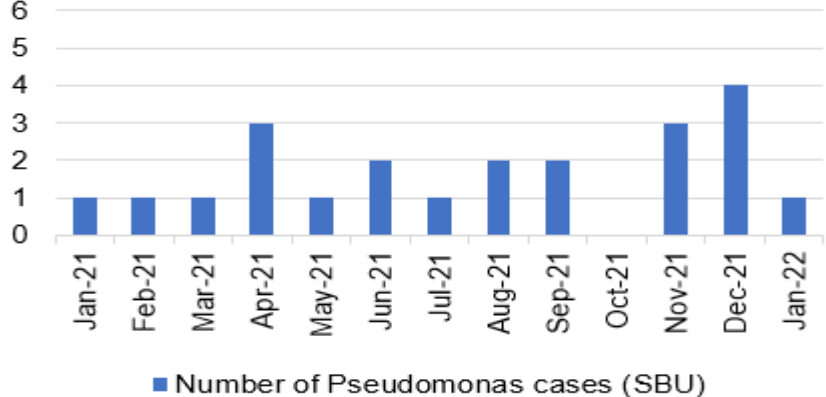


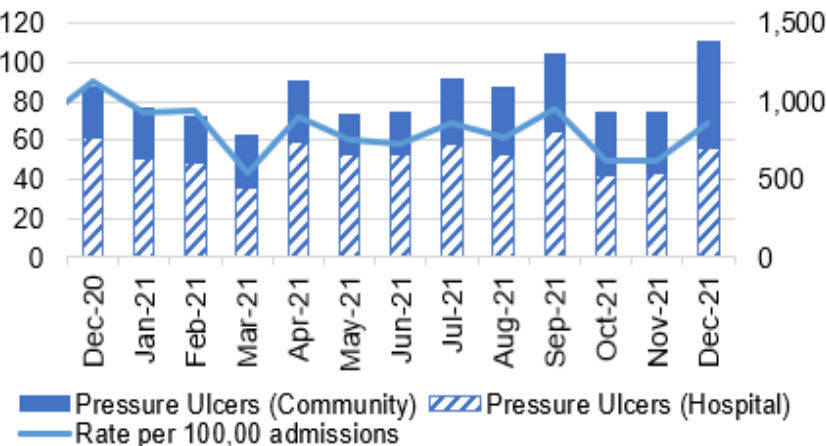
| FRACTURED NECK OF FEMUR (#NOF)  |   |  |                       |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
|---|---|--|-----------------------|---------------|---------------|-----------------------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|--------|------|------|------|
| Description   | Current Performance   | Trend  |                       |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 5. <i>Not delirious when tested- % patients (&lt;4 on 4AT test) when tested in the week after operation</i>                         | 5. <b>Not delirious when tested-</b> 76.2% of patients were not delirious in the week after their operation in December 2021. This is an improvement of 2.7% compared with December 2020.   | <p><b>5. Not delirious when tested</b></p> <table><caption>5. Not delirious when tested (Estimated Data)</caption><thead><tr><th>Month</th><th>Morriston (%)</th><th>All-Wales (%)</th><th>Eng, Wal &amp; N. Ire (%)</th></tr></thead><tbody><tr><td>Dec-20</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Jan-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Feb-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Mar-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Apr-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>May-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Jun-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Jul-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Aug-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Sep-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Oct-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Nov-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr><tr><td>Dec-21</td><td>76.2</td><td>60.0</td><td>60.0</td></tr></tbody></table>       | Month                 | Morriston (%) | All-Wales (%) | Eng, Wal & N. Ire (%) | Dec-20 | 76.2 | 60.0 | 60.0 | Jan-21 | 76.2 | 60.0 | 60.0 | Feb-21 | 76.2 | 60.0 | 60.0 | Mar-21 | 76.2 | 60.0 | 60.0 | Apr-21 | 76.2 | 60.0 | 60.0 | May-21 | 76.2 | 60.0 | 60.0 | Jun-21 | 76.2 | 60.0 | 60.0 | Jul-21 | 76.2 | 60.0 | 60.0 | Aug-21 | 76.2 | 60.0 | 60.0 | Sep-21 | 76.2 | 60.0 | 60.0 | Oct-21 | 76.2 | 60.0 | 60.0 | Nov-21 | 76.2 | 60.0 | 60.0 | Dec-21 | 76.2 | 60.0 | 60.0 |
| Month   | Morriston (%)   | All-Wales (%)  | Eng, Wal & N. Ire (%) |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Dec-20  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jan-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Feb-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Mar-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Apr-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| May-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jun-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jul-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Aug-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Sep-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Oct-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Nov-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Dec-21  | 76.2  | 60.0   | 60.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 6. <i>Return to original residence- % patients discharged back to original residence, or in that residence at 120 day follow-up</i> | 6. <b>Return to original residence-</b> 69.8% of patients in November 2021 were discharged back to their original residence. This is 6.1% less than in November 2020.   | <p><b>6. Return to original residence</b></p> <table><caption>6. Return to original residence (Estimated Data)</caption><thead><tr><th>Month</th><th>Morriston (%)</th><th>All-Wales (%)</th><th>Eng, Wal &amp; N. Ire (%)</th></tr></thead><tbody><tr><td>Nov-20</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Dec-20</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Jan-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Feb-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Mar-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Apr-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>May-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Jun-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Jul-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Aug-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Sep-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Oct-21</td><td>75.0</td><td>75.0</td><td>75.0</td></tr><tr><td>Nov-21</td><td>69.8</td><td>75.0</td><td>75.0</td></tr></tbody></table> | Month                 | Morriston (%) | All-Wales (%) | Eng, Wal & N. Ire (%) | Nov-20 | 75.0 | 75.0 | 75.0 | Dec-20 | 75.0 | 75.0 | 75.0 | Jan-21 | 75.0 | 75.0 | 75.0 | Feb-21 | 75.0 | 75.0 | 75.0 | Mar-21 | 75.0 | 75.0 | 75.0 | Apr-21 | 75.0 | 75.0 | 75.0 | May-21 | 75.0 | 75.0 | 75.0 | Jun-21 | 75.0 | 75.0 | 75.0 | Jul-21 | 75.0 | 75.0 | 75.0 | Aug-21 | 75.0 | 75.0 | 75.0 | Sep-21 | 75.0 | 75.0 | 75.0 | Oct-21 | 75.0 | 75.0 | 75.0 | Nov-21 | 69.8 | 75.0 | 75.0 |
| Month   | Morriston (%)   | All-Wales (%)  | Eng, Wal & N. Ire (%) |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Nov-20  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Dec-20  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jan-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Feb-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Mar-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Apr-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| May-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jun-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jul-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Aug-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Sep-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Oct-21  | 75.0  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Nov-21  | 69.8  | 75.0   | 75.0                  |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| 7. <i>30 day mortality rate</i>   | 7. <b>30 day mortality rate-</b> In January 2021 the mortality rate for Morriston Hospital was 7.5% which is 0.5% less than January 2020. The mortality rate in Morriston Hospital in January 2021 is higher than the all-Wales average of 6.9% but lower than the national average of 7.6%.<br><br>* Updated data is currently not available, but is being reviewed. | <p><b>7. 30 day mortality rate</b></p> <table><caption>7. 30 day mortality rate (Estimated Data)</caption><thead><tr><th>Month</th><th>Morriston (%)</th><th>All-Wales (%)</th><th>Eng, Wal &amp; N. Ire (%)</th></tr></thead><tbody><tr><td>Jan-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Feb-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Mar-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Apr-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>May-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Jun-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Jul-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Aug-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Sep-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Oct-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Nov-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Dec-20</td><td>7.5</td><td>7.0</td><td>7.0</td></tr><tr><td>Jan-21</td><td>7.5</td><td>6.9</td><td>7.6</td></tr></tbody></table>  | Month                 | Morriston (%) | All-Wales (%) | Eng, Wal & N. Ire (%) | Jan-20 | 7.5  | 7.0  | 7.0  | Feb-20 | 7.5  | 7.0  | 7.0  | Mar-20 | 7.5  | 7.0  | 7.0  | Apr-20 | 7.5  | 7.0  | 7.0  | May-20 | 7.5  | 7.0  | 7.0  | Jun-20 | 7.5  | 7.0  | 7.0  | Jul-20 | 7.5  | 7.0  | 7.0  | Aug-20 | 7.5  | 7.0  | 7.0  | Sep-20 | 7.5  | 7.0  | 7.0  | Oct-20 | 7.5  | 7.0  | 7.0  | Nov-20 | 7.5  | 7.0  | 7.0  | Dec-20 | 7.5  | 7.0  | 7.0  | Jan-21 | 7.5  | 6.9  | 7.6  |
| Month   | Morriston (%)   | All-Wales (%)  | Eng, Wal & N. Ire (%) |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jan-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Feb-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Mar-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Apr-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| May-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jun-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jul-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Aug-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Sep-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Oct-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Nov-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Dec-20  | 7.5   | 7.0  | 7.0                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |
| Jan-21  | 7.5   | 6.9  | 7.6                   |               |               |                       |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |        |      |      |      |

| HEALTHCARE ACQUIRED INFECTIONS   |  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
|--|--|--|-------|-----------------|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|
| Description  | Current Performance  | Trend  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| <b>Healthcare Acquired Infections (HCAI) - E.coli bacteraemia-</b><br><i>Number of laboratory confirmed E.coli bacteraemia cases</i>                       | <ul style="list-style-type: none"><li>15 cases of <i>E. coli</i> bacteraemia were identified in January 2022, of which 7 were hospital acquired and 8 were community acquired.</li><li>Cumulative cases from April 2021 to January 2022 are 17.3% higher than the equivalent period in 2020/21. (237 in 2021/22 compared with 196 in 2020/21).</li></ul> | <p><b>Number of healthcare acquired E.coli bacteraemia cases</b></p>  <table border="1"><caption>Number of healthcare acquired E.coli bacteraemia cases (SBU)</caption><thead><tr><th>Month</th><th>Number of cases</th></tr></thead><tbody><tr><td>Jan-21</td><td>18</td></tr><tr><td>Feb-21</td><td>17</td></tr><tr><td>Mar-21</td><td>28</td></tr><tr><td>Apr-21</td><td>32</td></tr><tr><td>May-21</td><td>26</td></tr><tr><td>Jun-21</td><td>28</td></tr><tr><td>Jul-21</td><td>23</td></tr><tr><td>Aug-21</td><td>34</td></tr><tr><td>Sep-21</td><td>21</td></tr><tr><td>Oct-21</td><td>19</td></tr><tr><td>Nov-21</td><td>22</td></tr><tr><td>Dec-21</td><td>17</td></tr><tr><td>Jan-22</td><td>15</td></tr></tbody></table> | Month | Number of cases | Jan-21 | 18 | Feb-21 | 17 | Mar-21 | 28 | Apr-21 | 32 | May-21 | 26 | Jun-21 | 28 | Jul-21 | 23 | Aug-21 | 34 | Sep-21 | 21 | Oct-21 | 19 | Nov-21 | 22 | Dec-21 | 17 | Jan-22 | 15 |
| Month  | Number of cases  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-21   | 18   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Feb-21   | 17   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Mar-21   | 28   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Apr-21   | 32   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| May-21   | 26   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jun-21   | 28   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jul-21   | 23   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Aug-21   | 34   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Sep-21   | 21   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Oct-21   | 19   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Nov-21   | 22   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Dec-21   | 17   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-22   | 15   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| <b>Healthcare Acquired Infections (HCAI)- S.aureus bacteraemia-</b><br><i>Number of laboratory confirmed S.aureus bacteraemias (MRSA &amp; MSSA) cases</i> | <ul style="list-style-type: none"><li>There were 12 cases of Staph. aureus bacteraemia in January 2022, of which 2 were hospital acquired and 10 were community acquired.</li><li>Cumulative cases from April 2021 to January 2022 are 12.7% higher than the equivalent period in 2020/21 (118 in 2021/22 compared with 103 in 2020/21).</li></ul>       | <p><b>Number of healthcare acquired S.aureus bacteraemia cases</b></p>  <table border="1"><caption>Number of healthcare acquired S.aureus bacteraemia cases (SBU)</caption><thead><tr><th>Month</th><th>Number of cases</th></tr></thead><tbody><tr><td>Jan-21</td><td>9</td></tr><tr><td>Feb-21</td><td>9</td></tr><tr><td>Mar-21</td><td>11</td></tr><tr><td>Apr-21</td><td>13</td></tr><tr><td>May-21</td><td>15</td></tr><tr><td>Jun-21</td><td>7</td></tr><tr><td>Jul-21</td><td>11</td></tr><tr><td>Aug-21</td><td>12</td></tr><tr><td>Sep-21</td><td>17</td></tr><tr><td>Oct-21</td><td>18</td></tr><tr><td>Nov-21</td><td>4</td></tr><tr><td>Dec-21</td><td>9</td></tr><tr><td>Jan-22</td><td>12</td></tr></tbody></table> | Month | Number of cases | Jan-21 | 9  | Feb-21 | 9  | Mar-21 | 11 | Apr-21 | 13 | May-21 | 15 | Jun-21 | 7  | Jul-21 | 11 | Aug-21 | 12 | Sep-21 | 17 | Oct-21 | 18 | Nov-21 | 4  | Dec-21 | 9  | Jan-22 | 12 |
| Month  | Number of cases  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-21   | 9  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Feb-21   | 9  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Mar-21   | 11   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Apr-21   | 13   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| May-21   | 15   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jun-21   | 7  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jul-21   | 11   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Aug-21   | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Sep-21   | 17   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Oct-21   | 18   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Nov-21   | 4  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Dec-21   | 9  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-22   | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |



| HEALTHCARE ACQUIRED INFECTIONS  |  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
|---|--|--|-------|-----------------|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|--------|----|
| Description   | Current Performance  | Trend  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| <b>Healthcare Acquired Infections (HCAI)-<i>C.difficile</i></b><br><i>Number of laboratory confirmed C.difficile cases</i>      | <ul style="list-style-type: none"><li>There were 14 <i>Clostridium difficile</i> toxin positive cases in January 2022, of which 11 were hospital acquired and 3 were community acquired.</li><li>Cumulative cases from April 2021 to December 2021 are 17% higher than the equivalent period of 2020/21 (164 in 2021/22 compared with 136 in 2020/21).</li></ul> | <p><b>Number of healthcare acquired C.difficile cases</b></p>  <table><caption>Number of healthcare acquired C.difficile cases (SBU)</caption><thead><tr><th>Month</th><th>Number of cases</th></tr></thead><tbody><tr><td>Jan-21</td><td>3</td></tr><tr><td>Feb-21</td><td>11</td></tr><tr><td>Mar-21</td><td>12</td></tr><tr><td>Apr-21</td><td>20</td></tr><tr><td>May-21</td><td>12</td></tr><tr><td>Jun-21</td><td>12</td></tr><tr><td>Jul-21</td><td>23</td></tr><tr><td>Aug-21</td><td>22</td></tr><tr><td>Sep-21</td><td>14</td></tr><tr><td>Oct-21</td><td>15</td></tr><tr><td>Nov-21</td><td>20</td></tr><tr><td>Dec-21</td><td>12</td></tr><tr><td>Jan-22</td><td>14</td></tr></tbody></table> | Month | Number of cases | Jan-21 | 3  | Feb-21 | 11 | Mar-21 | 12 | Apr-21 | 20 | May-21 | 12 | Jun-21 | 12 | Jul-21 | 23 | Aug-21 | 22 | Sep-21 | 14 | Oct-21 | 15 | Nov-21 | 20 | Dec-21 | 12 | Jan-22 | 14 |
| Month   | Number of cases  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-21  | 3  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Feb-21  | 11   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Mar-21  | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Apr-21  | 20   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| May-21  | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jun-21  | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jul-21  | 23   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Aug-21  | 22   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Sep-21  | 14   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Oct-21  | 15   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Nov-21  | 20   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Dec-21  | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-22  | 14   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| <b>Healthcare Acquired Infections (HCAI)-<i>Klebsiella</i> sp-</b><br><i>Number of laboratory confirmed Klebsiella sp cases</i> | <ul style="list-style-type: none"><li>There were 5 cases of <i>Klebsiella</i> sp in January 2022, all of which were hospital acquired.</li><li>Cumulative cases from April 2021 to January 2022 are 4.9% lower than the equivalent period in 2020/21 (82 in 2021/22 compared with 86 in 2020/21).</li></ul>  | <p><b>Number of healthcare acquired Klebsiella cases</b></p>  <table><caption>Number of healthcare acquired Klebsiella cases (SBU)</caption><thead><tr><th>Month</th><th>Number of cases</th></tr></thead><tbody><tr><td>Jan-21</td><td>13</td></tr><tr><td>Feb-21</td><td>6</td></tr><tr><td>Mar-21</td><td>10</td></tr><tr><td>Apr-21</td><td>9</td></tr><tr><td>May-21</td><td>5</td></tr><tr><td>Jun-21</td><td>12</td></tr><tr><td>Jul-21</td><td>3</td></tr><tr><td>Aug-21</td><td>8</td></tr><tr><td>Sep-21</td><td>11</td></tr><tr><td>Oct-21</td><td>13</td></tr><tr><td>Nov-21</td><td>7</td></tr><tr><td>Dec-21</td><td>9</td></tr><tr><td>Jan-22</td><td>5</td></tr></tbody></table>         | Month | Number of cases | Jan-21 | 13 | Feb-21 | 6  | Mar-21 | 10 | Apr-21 | 9  | May-21 | 5  | Jun-21 | 12 | Jul-21 | 3  | Aug-21 | 8  | Sep-21 | 11 | Oct-21 | 13 | Nov-21 | 7  | Dec-21 | 9  | Jan-22 | 5  |
| Month   | Number of cases  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-21  | 13   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Feb-21  | 6  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Mar-21  | 10   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Apr-21  | 9  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| May-21  | 5  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jun-21  | 12   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jul-21  | 3  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Aug-21  | 8  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Sep-21  | 11   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Oct-21  | 13   |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Nov-21  | 7  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Dec-21  | 9  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |
| Jan-22  | 5  |  |       |                 |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |        |    |

| HEALTHCARE ACQUIRED INFECTIONS  |  |  |
|---|--|--|
| Description   | Current Performance  | Trend  |
| <b>Healthcare Acquired Infections (HCAI)- Aeruginosa-</b><br><i>Number of laboratory confirmed Aeruginosa cases</i> | <ul style="list-style-type: none"> <li>There was 1 case of <i>P.Aeruginosa</i> in January 2022 which was hospital acquired.</li> <li>Cumulative cases from April 2021 to January 2022 are 10.5% more than the equivalent period in 2020/21.</li> </ul> | <b>Number of healthcare acquired Pseudomonas cases</b><br> <p>■ Number of Pseudomonas cases (SBU)</p> |

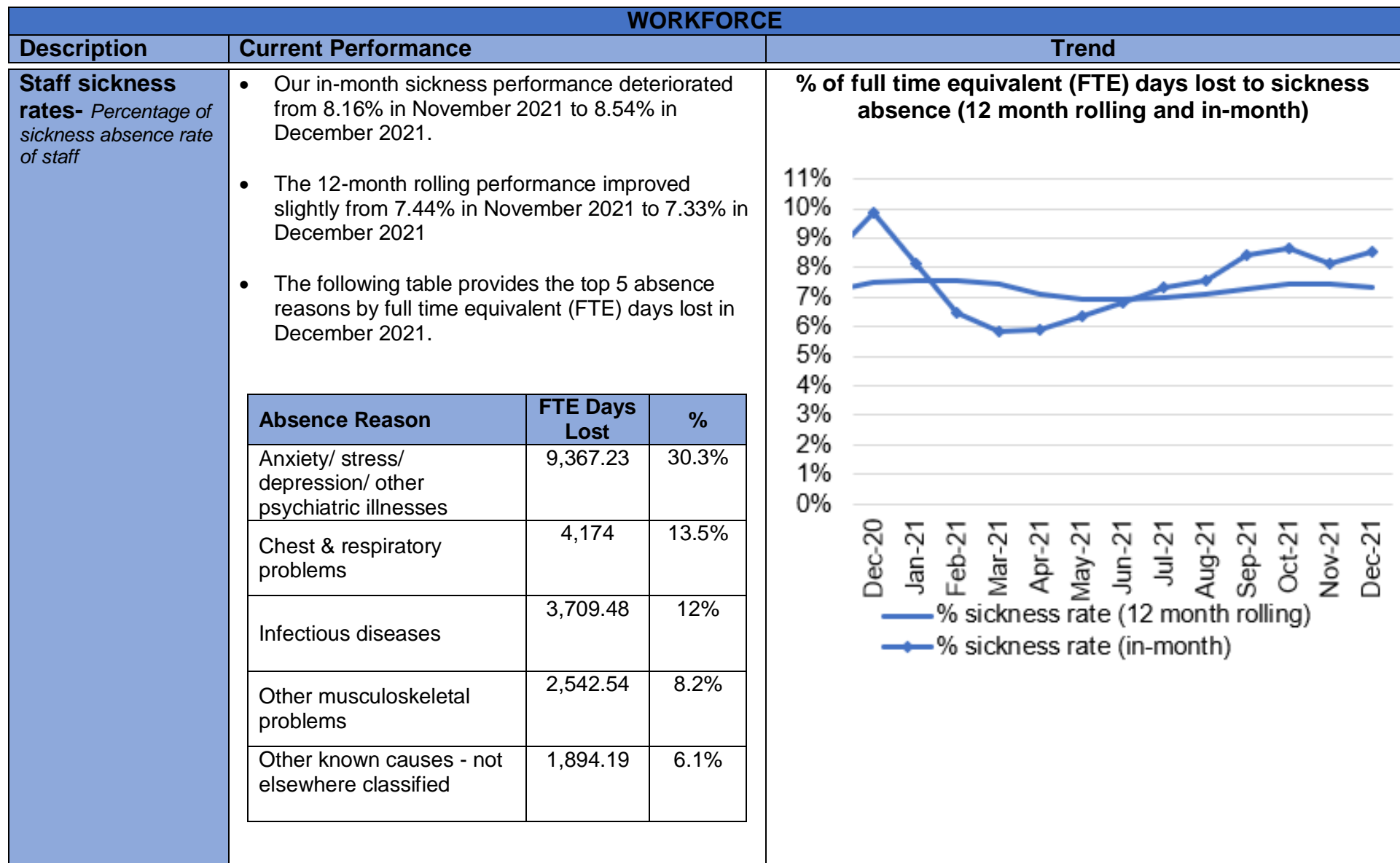
| PRESSURE ULCERS  |  |   |
|--|--|---|
| Description  | Current Performance  | Trend   |
| <b>Number of pressure ulcers</b><br><i>1. Total number of pressure ulcers developed in hospital and in the community</i><br><br><i>2. Rate of pressure ulcers per 100,000 admissions</i> | <ol style="list-style-type: none"> <li>In December 2021 there were 111 cases of healthcare acquired pressure ulcers, 55 of which were community acquired and 56 were hospital acquired.<br/><br/>There were 18 grade 3+ pressure ulcers in December 2021, of which 14 were community acquired and 4 were hospital acquired.</li> <li>The rate per 100,000 admissions increased from 616 in November 2021 to 857 in December 2021.</li> </ol> | <b>Total number of hospital and community acquired Pressure Ulcers (PU) and rate per 100,000 admissions</b><br> <p>■ Pressure Ulcers (Community) ■ Pressure Ulcers (Hospital)<br/> — Rate per 100,00 admissions</p> |

| SERIOUS INCIDENTS   |  |  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
|---|--|--|------------------------|-----------------------------|------------------------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|--------|--------|-----|---|
| Description   | Current Performance  | Trend  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| <b>Serious Incidents-</b><br><i>1. The number of serious incidents</i><br><br><i>2. The number of Never Events</i><br><br><i>3. Of the serious incidents due for assurance, the percentage which were assured within the agreed timescales</i>                              | 1. The Health Board reported 5 Serious Incidents for the month of January 2022 to Welsh Government. The breakdown of incidents in January 2022 are set out below:<br>- Neath Port Talbot – 1<br>- Primary Care - 4   | <b>1. and 2. Number of serious incidents and never events</b><br><table><thead><tr><th>Month</th><th>Number of Serious Incidents</th><th>Number of never events</th></tr></thead><tbody><tr><td>Jan-21</td><td>4</td><td>0</td></tr><tr><td>Feb-21</td><td>5</td><td>0</td></tr><tr><td>Mar-21</td><td>4</td><td>0</td></tr><tr><td>Apr-21</td><td>4</td><td>0</td></tr><tr><td>May-21</td><td>6</td><td>0</td></tr><tr><td>Jun-21</td><td>7</td><td>0</td></tr><tr><td>Jul-21</td><td>1</td><td>0</td></tr><tr><td>Aug-21</td><td>5</td><td>0</td></tr><tr><td>Sep-21</td><td>5</td><td>0</td></tr><tr><td>Oct-21</td><td>4</td><td>0</td></tr><tr><td>Nov-21</td><td>9</td><td>0</td></tr><tr><td>Dec-21</td><td>2</td><td>0</td></tr><tr><td>Jan-22</td><td>5</td><td>0</td></tr></tbody></table> | Month                  | Number of Serious Incidents | Number of never events | Jan-21 | 4   | 0      | Feb-21 | 5   | 0      | Mar-21 | 4   | 0      | Apr-21 | 4   | 0      | May-21 | 6   | 0      | Jun-21 | 7   | 0      | Jul-21 | 1   | 0      | Aug-21 | 5   | 0      | Sep-21 | 5   | 0      | Oct-21 | 4   | 0      | Nov-21 | 9   | 0      | Dec-21 | 2   | 0      | Jan-22 | 5   | 0 |
|   | Month  | Number of Serious Incidents  | Number of never events |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
|   | Jan-21   | 4  | 0                      |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Feb-21  | 5  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Mar-21  | 4  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Apr-21  | 4  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| May-21  | 6  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jun-21  | 7  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jul-21  | 1  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Aug-21  | 5  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Sep-21  | 5  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Oct-21  | 4  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Nov-21  | 9  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Dec-21  | 2  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jan-22  | 5  | 0  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| 2. There were no new Never Event reported in January 2022.  |  |  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| 3. In December 2021, performance against the 80% target of submitting closure forms to WG within agreed timescales was 25% 4 SI's were due for closure in December 2021, 3 of which were not closed on time due to service pressures individual investigators availability. | <b>3. % of serious incidents closed within the agreed timescales</b><br><table><thead><tr><th>Month</th><th>% SI's assured</th><th>Target</th></tr></thead><tbody><tr><td>Jan-21</td><td>0%</td><td>80%</td></tr><tr><td>Feb-21</td><td>10%</td><td>80%</td></tr><tr><td>Mar-21</td><td>0%</td><td>80%</td></tr><tr><td>Apr-21</td><td>0%</td><td>80%</td></tr><tr><td>May-21</td><td>0%</td><td>80%</td></tr><tr><td>Jun-21</td><td>0%</td><td>80%</td></tr><tr><td>Jul-21</td><td>35%</td><td>80%</td></tr><tr><td>Aug-21</td><td>0%</td><td>80%</td></tr><tr><td>Sep-21</td><td>0%</td><td>80%</td></tr><tr><td>Oct-21</td><td>0%</td><td>80%</td></tr><tr><td>Nov-21</td><td>0%</td><td>80%</td></tr><tr><td>Dec-21</td><td>0%</td><td>80%</td></tr><tr><td>Jan-22</td><td>25%</td><td>80%</td></tr></tbody></table> <p>* 0% compliance in November 2020 and January, March, April, May, June, August, October and November 2021</p> | Month  | % SI's assured         | Target                      | Jan-21                 | 0%     | 80% | Feb-21 | 10%    | 80% | Mar-21 | 0%     | 80% | Apr-21 | 0%     | 80% | May-21 | 0%     | 80% | Jun-21 | 0%     | 80% | Jul-21 | 35%    | 80% | Aug-21 | 0%     | 80% | Sep-21 | 0%     | 80% | Oct-21 | 0%     | 80% | Nov-21 | 0%     | 80% | Dec-21 | 0%     | 80% | Jan-22 | 25%    | 80% |   |
| Month   | % SI's assured   | Target   |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jan-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Feb-21  | 10%  | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Mar-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Apr-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| May-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jun-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jul-21  | 35%  | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Aug-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Sep-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Oct-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Nov-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Dec-21  | 0%   | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |
| Jan-22  | 25%  | 80%  |                        |                             |                        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |        |        |     |   |

| INPATIENT FALLS  |  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
|--|--|---|-------|-----------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Description  | Current Performance  | Trend   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| <b>Inpatient Falls</b><br><i>The total number of inpatient falls</i> | <ul style="list-style-type: none"><li>The number of Falls reported via Datix web for Swansea Bay UHB was 196 in January 2022. This is 3.6% less than January 2021 where 203 falls were recorded.</li></ul> | <p><b>Number of inpatient Falls</b></p> <table><thead><tr><th>Month</th><th>Number of falls</th></tr></thead><tbody><tr><td>Jan-21</td><td>203</td></tr><tr><td>Feb-21</td><td>178</td></tr><tr><td>Mar-21</td><td>170</td></tr><tr><td>Apr-21</td><td>175</td></tr><tr><td>May-21</td><td>225</td></tr><tr><td>Jun-21</td><td>172</td></tr><tr><td>Jul-21</td><td>192</td></tr><tr><td>Aug-21</td><td>198</td></tr><tr><td>Sep-21</td><td>208</td></tr><tr><td>Oct-21</td><td>238</td></tr><tr><td>Nov-21</td><td>212</td></tr><tr><td>Dec-21</td><td>208</td></tr><tr><td>Jan-22</td><td>196</td></tr></tbody></table> <p>■ Inpatient falls</p> | Month | Number of falls | Jan-21 | 203 | Feb-21 | 178 | Mar-21 | 170 | Apr-21 | 175 | May-21 | 225 | Jun-21 | 172 | Jul-21 | 192 | Aug-21 | 198 | Sep-21 | 208 | Oct-21 | 238 | Nov-21 | 212 | Dec-21 | 208 | Jan-22 | 196 |
| Month  | Number of falls  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jan-21   | 203  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Feb-21   | 178  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Mar-21   | 170  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Apr-21   | 175  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| May-21   | 225  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jun-21   | 172  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jul-21   | 192  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Aug-21   | 198  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Sep-21   | 208  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Oct-21   | 238  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Nov-21   | 212  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Dec-21   | 208  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jan-22   | 196  |   |       |                 |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |

| DISCHARGE SUMMARIES  |   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
|--|---|---|-------|------------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Description  | Current Performance   | Trend   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| <b>Discharge Summaries</b><br><i>Percentage of discharge summaries approved and sent to patients' doctor following discharge</i> | <p>The latest data shows that in January 2022, the percentage of completed discharge summaries was 61%.</p> <p>In January 2022, compliance ranged from 46% in Neath Port Talbot Hospital to 82% in Mental Health &amp; Learning Disabilities.</p> | <p><b>% discharge summaries approved and sent</b></p> <table><thead><tr><th>Month</th><th>Percentage</th></tr></thead><tbody><tr><td>Jan-21</td><td>68%</td></tr><tr><td>Feb-21</td><td>62%</td></tr><tr><td>Mar-21</td><td>65%</td></tr><tr><td>Apr-21</td><td>63%</td></tr><tr><td>May-21</td><td>67%</td></tr><tr><td>Jun-21</td><td>70%</td></tr><tr><td>Jul-21</td><td>62%</td></tr><tr><td>Aug-21</td><td>62%</td></tr><tr><td>Sep-21</td><td>68%</td></tr><tr><td>Oct-21</td><td>60%</td></tr><tr><td>Nov-21</td><td>63%</td></tr><tr><td>Dec-21</td><td>62%</td></tr><tr><td>Jan-22</td><td>61%</td></tr></tbody></table> <p>■ % of completed discharge summaries</p> | Month | Percentage | Jan-21 | 68% | Feb-21 | 62% | Mar-21 | 65% | Apr-21 | 63% | May-21 | 67% | Jun-21 | 70% | Jul-21 | 62% | Aug-21 | 62% | Sep-21 | 68% | Oct-21 | 60% | Nov-21 | 63% | Dec-21 | 62% | Jan-22 | 61% |
| Month  | Percentage  |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jan-21   | 68%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Feb-21   | 62%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Mar-21   | 65%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Apr-21   | 63%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| May-21   | 67%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jun-21   | 70%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jul-21   | 62%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Aug-21   | 62%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Sep-21   | 68%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Oct-21   | 60%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Nov-21   | 63%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Dec-21   | 62%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |
| Jan-22   | 61%   |   |       |            |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |

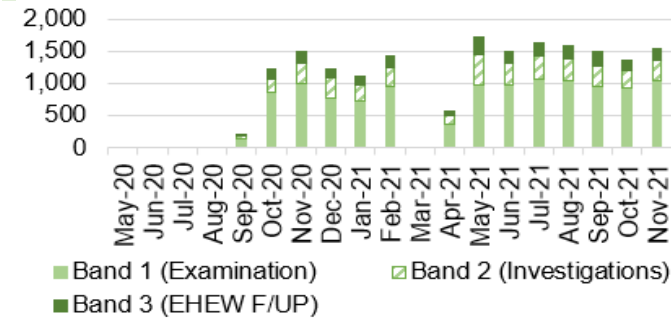
| CRUDE MORTALITY      |  |  |                    |                    |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
|----------------------|--|--|--------------------|--------------------|--------------------|--------------|----------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|--------|------|------|------|------|
| Description          | Current Performance  | Trend  |                    |                    |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Crude Mortality Rate | December 2021 reports the crude mortality rate for the Health Board at 0.95%, which is 0.04% lower than November 2021.   | <b>Crude hospital mortality rate by Hospital (74 years of age or less)</b><br><table><caption>Crude hospital mortality rate by Hospital (74 years of age or less)</caption><thead><tr><th>Month</th><th>Morriston Hospital</th><th>Singleton Hospital</th><th>NPT Hospital</th><th>HB Total</th></tr></thead><tbody><tr><td>Dec-20</td><td>1.8%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Jan-21</td><td>2.0%</td><td>0.5%</td><td>0.3%</td><td>1.1%</td></tr><tr><td>Feb-21</td><td>2.1%</td><td>0.6%</td><td>0.2%</td><td>1.2%</td></tr><tr><td>Mar-21</td><td>1.9%</td><td>0.5%</td><td>0.2%</td><td>1.1%</td></tr><tr><td>Apr-21</td><td>1.8%</td><td>0.4%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>May-21</td><td>1.7%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Jun-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr><tr><td>Jul-21</td><td>1.7%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Aug-21</td><td>1.7%</td><td>0.5%</td><td>0.3%</td><td>1.0%</td></tr><tr><td>Sep-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr><tr><td>Oct-21</td><td>1.7%</td><td>0.5%</td><td>0.1%</td><td>1.0%</td></tr><tr><td>Nov-21</td><td>1.8%</td><td>0.4%</td><td>0.2%</td><td>0.9%</td></tr><tr><td>Dec-21</td><td>1.6%</td><td>0.5%</td><td>0.1%</td><td>0.9%</td></tr></tbody></table> | Month              | Morriston Hospital | Singleton Hospital | NPT Hospital | HB Total | Dec-20 | 1.8% | 0.5% | 0.2% | 1.0% | Jan-21 | 2.0% | 0.5% | 0.3% | 1.1% | Feb-21 | 2.1% | 0.6% | 0.2% | 1.2% | Mar-21 | 1.9% | 0.5% | 0.2% | 1.1% | Apr-21 | 1.8% | 0.4% | 0.2% | 1.0% | May-21 | 1.7% | 0.5% | 0.2% | 1.0% | Jun-21 | 1.7% | 0.5% | 0.1% | 1.0% | Jul-21 | 1.7% | 0.5% | 0.2% | 1.0% | Aug-21 | 1.7% | 0.5% | 0.3% | 1.0% | Sep-21 | 1.7% | 0.5% | 0.1% | 1.0% | Oct-21 | 1.7% | 0.5% | 0.1% | 1.0% | Nov-21 | 1.8% | 0.4% | 0.2% | 0.9% | Dec-21 | 1.6% | 0.5% | 0.1% | 0.9% |
|                      | Month  |  | Morriston Hospital | Singleton Hospital | NPT Hospital       | HB Total     |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Dec-20               | 1.8%   | 0.5%   | 0.2%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Jan-21               | 2.0%   | 0.5%   | 0.3%               | 1.1%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Feb-21               | 2.1%   | 0.6%   | 0.2%               | 1.2%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Mar-21               | 1.9%   | 0.5%   | 0.2%               | 1.1%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Apr-21               | 1.8%   | 0.4%   | 0.2%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| May-21               | 1.7%   | 0.5%   | 0.2%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Jun-21               | 1.7%   | 0.5%   | 0.1%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Jul-21               | 1.7%   | 0.5%   | 0.2%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Aug-21               | 1.7%   | 0.5%   | 0.3%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Sep-21               | 1.7%   | 0.5%   | 0.1%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Oct-21               | 1.7%   | 0.5%   | 0.1%               | 1.0%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Nov-21               | 1.8%   | 0.4%   | 0.2%               | 0.9%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
| Dec-21               | 1.6%   | 0.5%   | 0.1%               | 0.9%               |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |
|                      | <p>A breakdown by Hospital for December 2021:</p> <ul style="list-style-type: none"><li>• Morriston – 1.59%</li><li>• Singleton – 0.53%</li><li>• NPT – 0%</li></ul> |  |                    |                    |                    |              |          |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |        |      |      |      |      |



## HARM FROM REDUCTION IN NON-COVID ACTIVITY

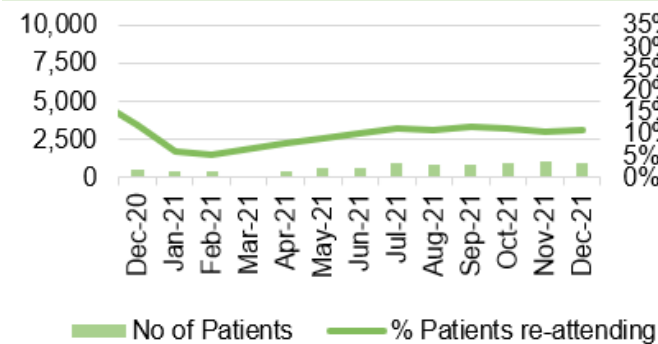
### 5.1 Primary and Community Care Overview

**Chart 1: Number of patients receiving care from Eye Health Examination Wales (EHEW)**

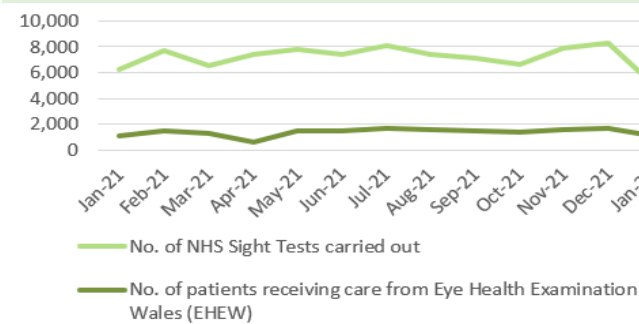


No claims submitted between April and August 2020

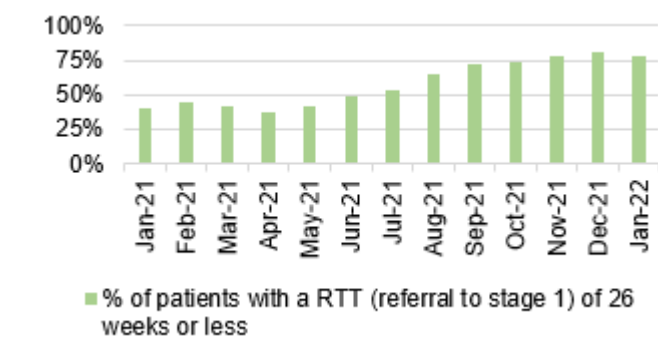
**Chart 5: Number and percentage of adult dental patients re-attending NHS Primary Dental Care between 6-9 months**



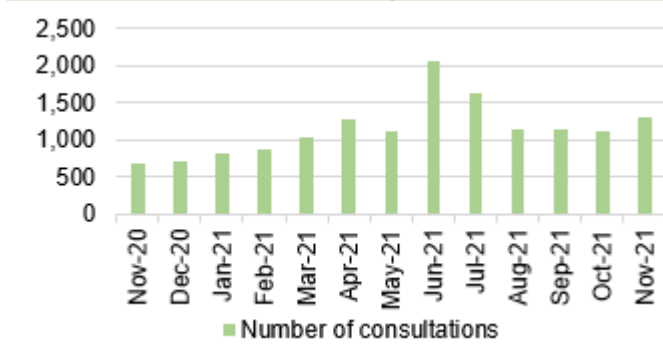
**Chart 9: Optometry Activity – sight tests**



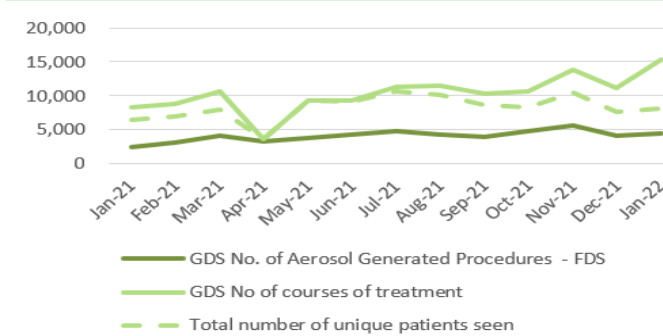
**Chart 13: % of patients with a RTT (referral to stage 1) of 26 weeks or less for Restorative Dentistry**



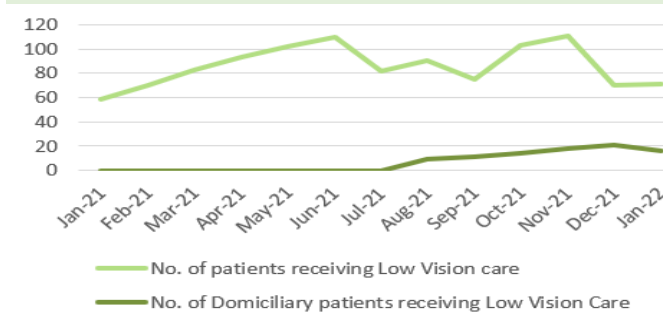
**Chart 2: Common Ailment Scheme - Number of consultations provided**



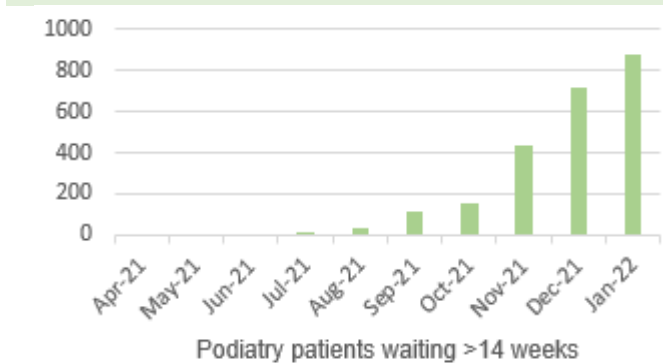
**Chart 6: General Dental Services - Activity**



**Chart 10: Optometry Activity – low vision care**



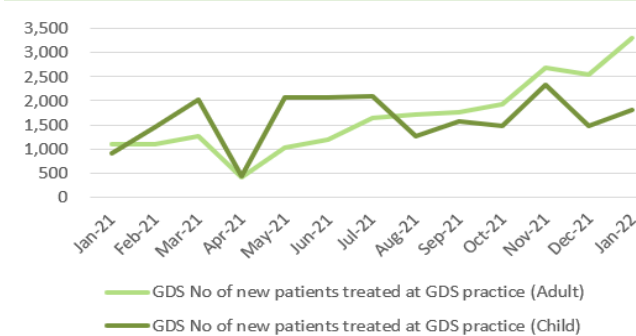
**Chart 14: Podiatry - Total number of patients waiting > 14 weeks**



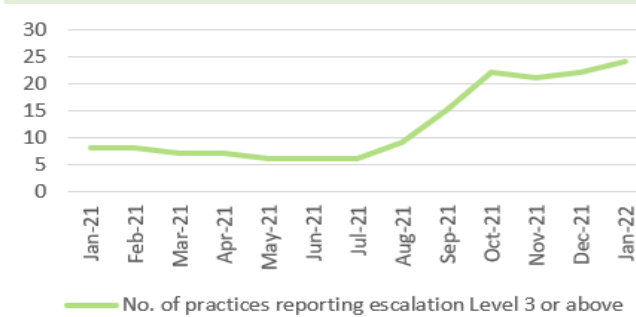
**Chart 3: GMS - Escalation Levels**



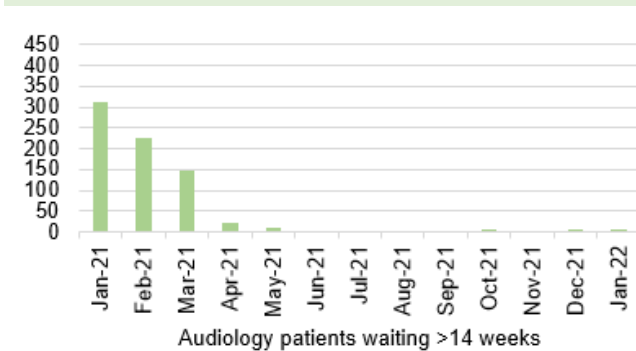
**Chart 7: General Dental Services - New Patients**



**Chart 11: Community Pharmacy – Escalation levels**



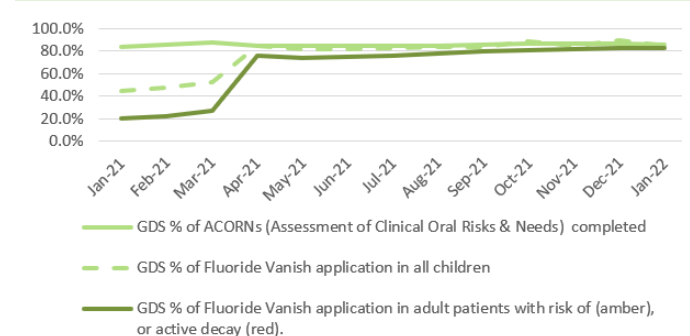
**Chart 15: Audiology- Total number of patients waiting > 14 weeks**



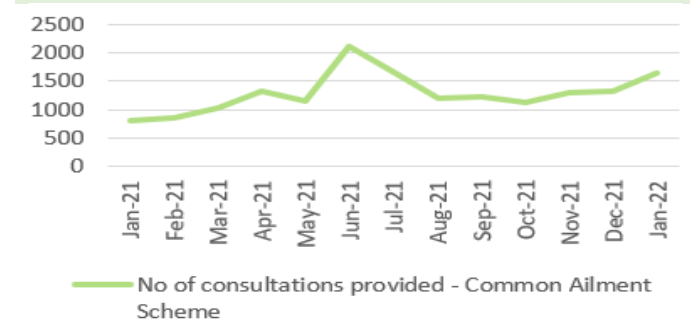
**Chart 4: GMS - Sustainability**



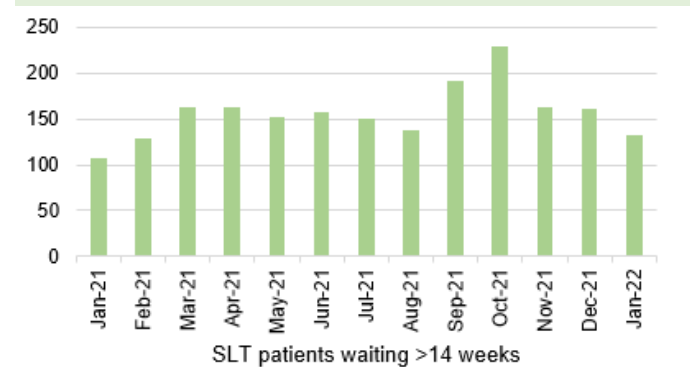
**Chart 8: General Dental Services - ACORNs/FV**



**Chart 12: Community Pharmacy – Common Ailment Scheme**



**Chart 16: Speech & Language Therapy- Number of patients waiting > 14 weeks**





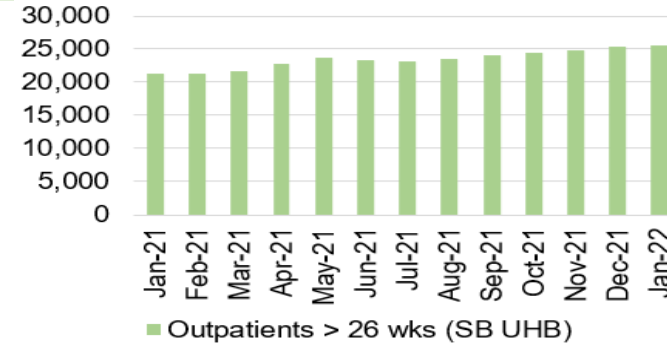
## Harm from reduction in non-Covid activity

### 5.2 Planned Care Overview

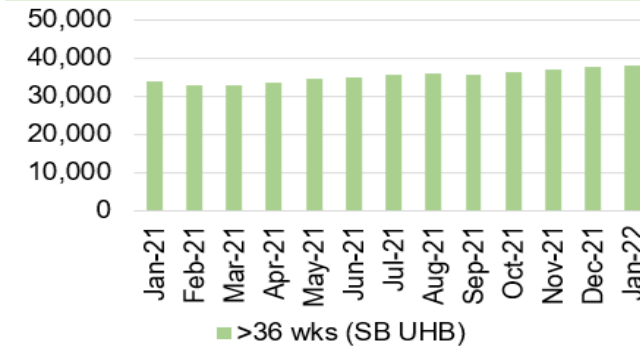
**Chart 1: Number of GP Referrals into secondary care**



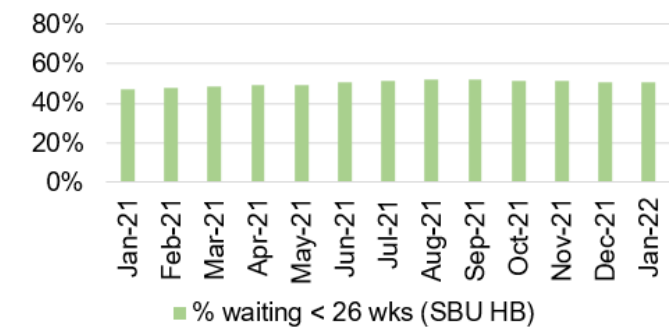
**Chart 2: Number of patients waiting over 26 weeks for an outpatient appointment**



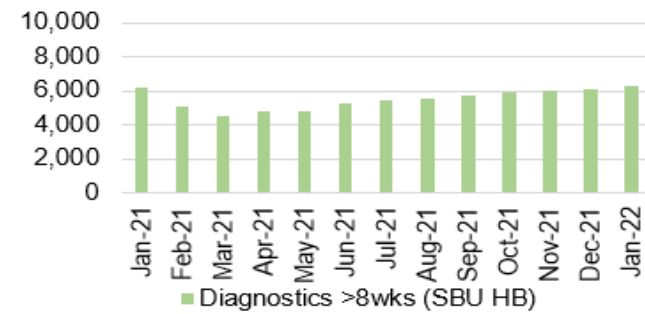
**Chart 3: Number of patients waiting over 36 weeks for treatment**



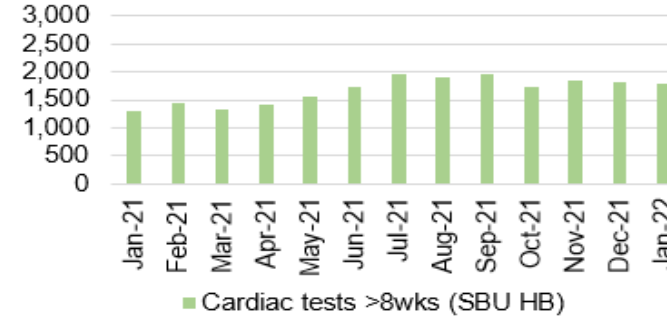
**Chart 4: % patients waiting less than 26 weeks from referral to treatment**



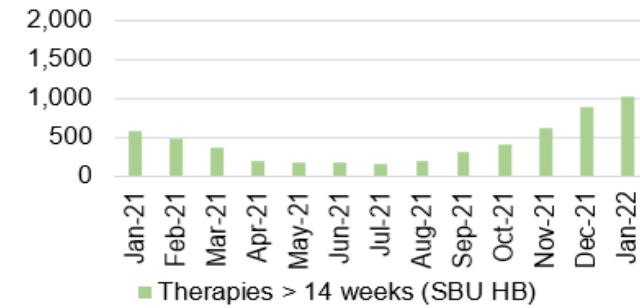
**Chart 5: Number of patients waiting for reportable diagnostics over 8 weeks**



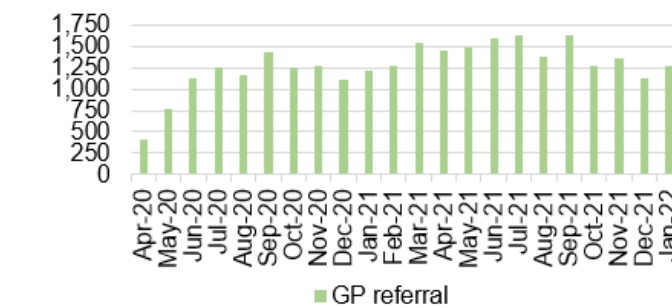
**Chart 6: Number of patients waiting for reportable Cardiac diagnostics over 8 weeks**



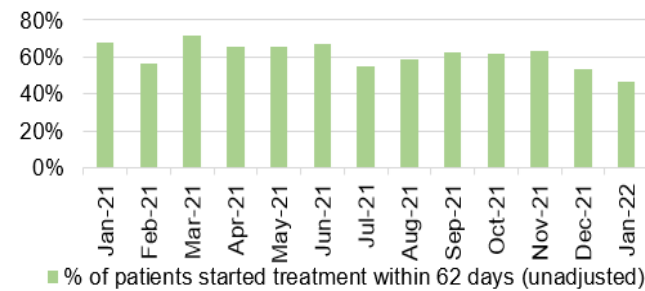
**Chart 7: Number of patients waiting more than 14 weeks for Therapies**



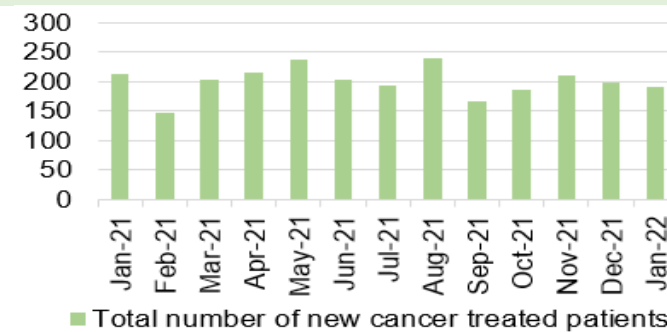
**Chart 8: Cancer referrals**



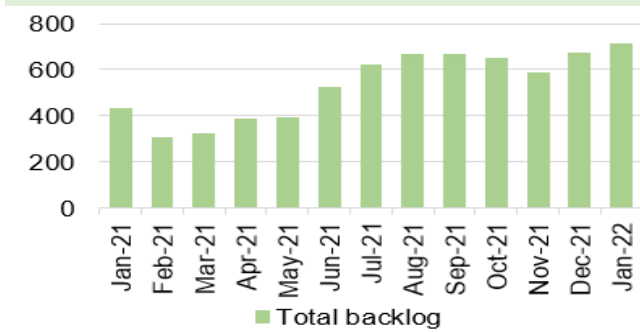
**Chart 9: Single Cancer Pathway- % of patients starting definitive treatment within 62 days from point of suspicion**



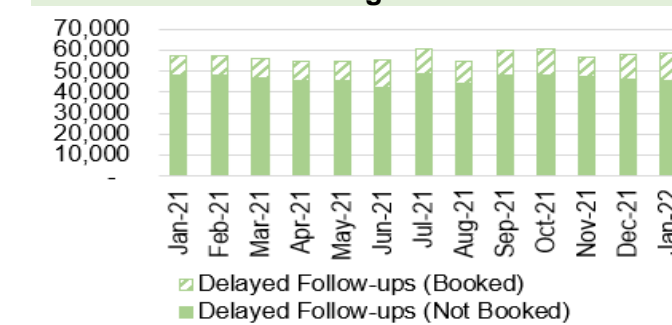
**Chart 10: Number of new cancer patients starting definitive treatment**



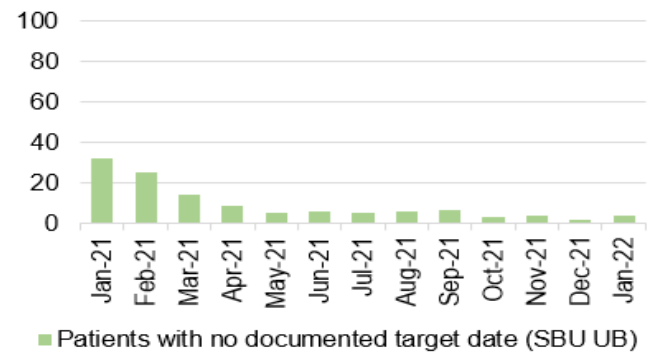
**Chart 11: Single Cancer Pathway backlog- patients waiting over 63 days**



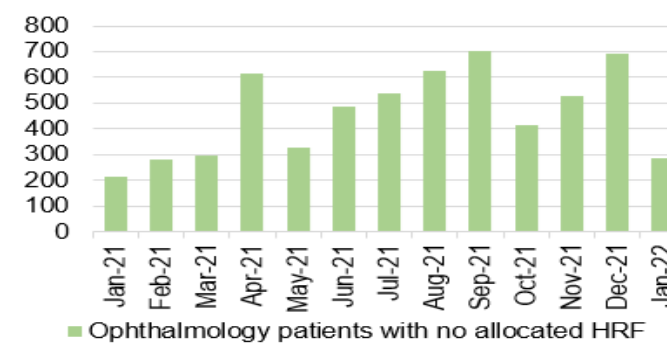
**Chart 12: Number of patients waiting for an outpatient follow-up who are delayed past their target date**



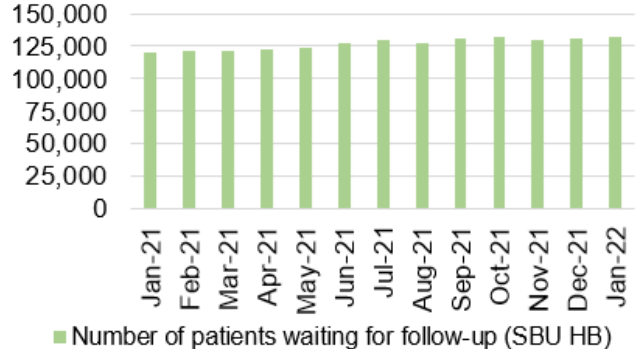
**Chart 13: Number of patients without a documented clinical review date**



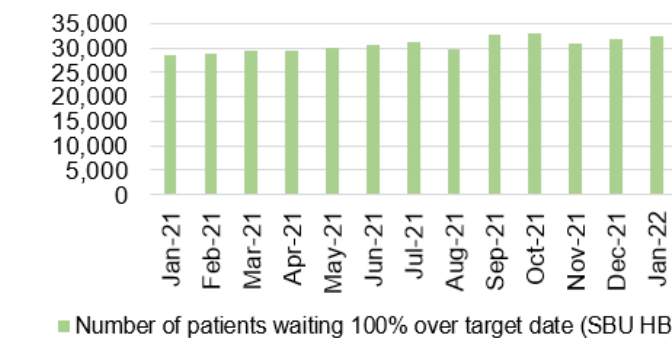
**Chart 14: Ophthalmology patients without an allocated health risk factor**



**Chart 15: Total number of patients on the follow-up waiting list**



**Chart 16: Number of patients delayed by over 100%**



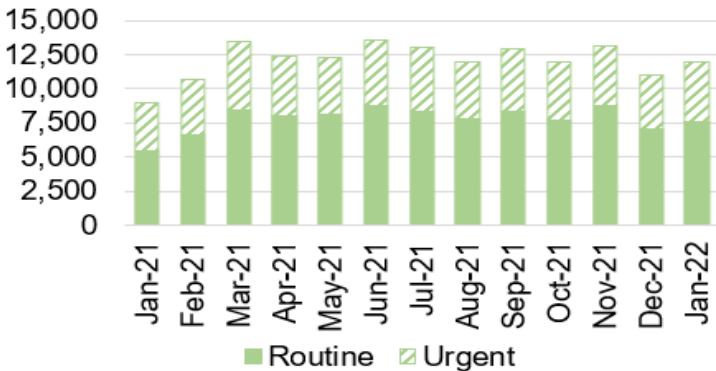
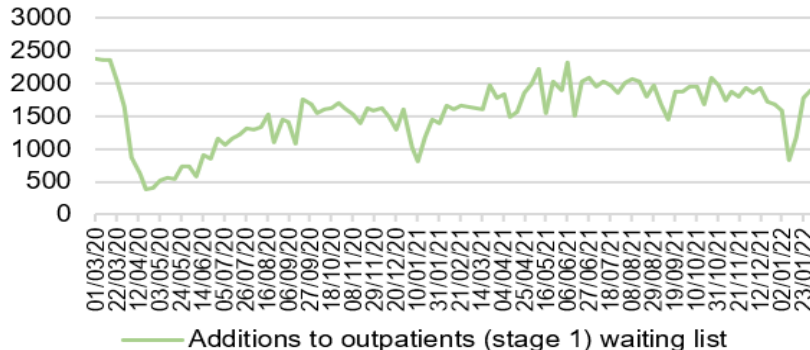
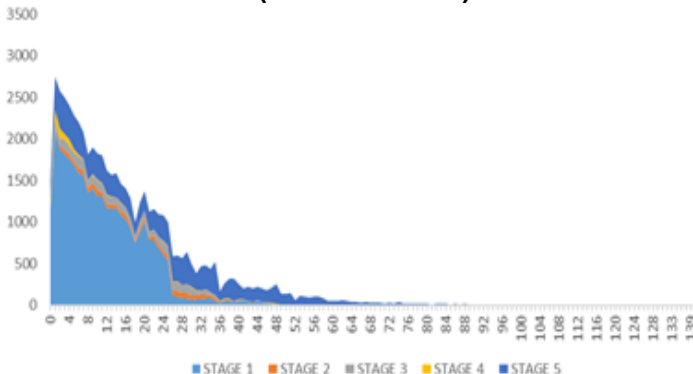
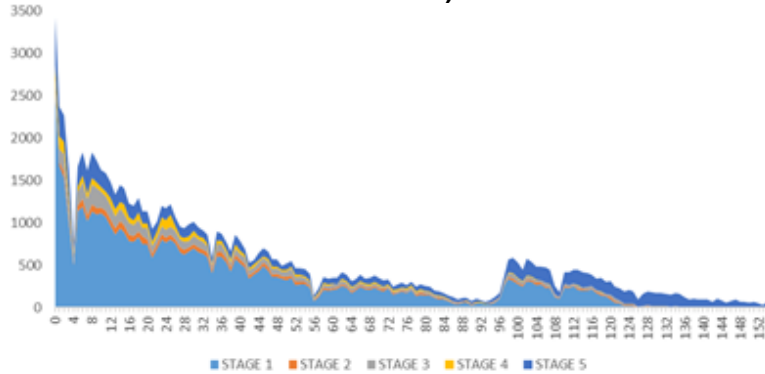


## Planned Care- Overview (January 2022)

| Demand   |  | Waiting Times  |   |
|--|--|--|---|
| <b>12,004 (9%↑)</b><br>Total GP referrals  | <b>25,588 (1%↑)</b><br>Patients waiting over 26 weeks for a new outpatient appointment | <b>38,117 (1.6%↑)</b><br>Patients waiting over 36 weeks for treatment              | <b>27,223 (0.2%↓)</b><br>Patients waiting over 52 weeks for treatment                                       |
| <b>7,555 (6%↑)</b><br>Routine GP referrals   | <b>50.4% (0.1%↓)</b><br>Patients waiting under 26 weeks from referral to treatment     | <b>6,267 (3%↑)</b><br>Patients waiting over 8 weeks for all reportable diagnostics | <b>1,793 (1.1%↓)</b><br>Patients waiting over 8 weeks for Cardiac diagnostics only                          |
| <b>4,449 (13%↑)</b><br>Urgent GP referrals   | <b>1,028 (14%↑)</b><br>Patients waiting over 14 weeks for reportable therapies         | <b>131,848 (0.3%↑)</b><br>Patients waiting for a follow-up outpatient appointment  | <b>32,521 (1.9%↑)</b><br>Patients waiting for a follow-up outpatients appointment who are delayed over 100% |
| Cancer   |  | Theatre Efficiencies   |   |
| <b>1,586 (8.6%↑)</b><br>Number of USC referrals received   | <b>711 (5.6%↑)</b><br>USC backlog over 63 days   | <b>74% (12%↑)</b><br>Theatre utilisation rate                                      | <b>48% (0%→)</b><br>% of theatres sessions finishing early  |
| <b>43% (10.6%↓)</b> <i>draft Jan '22</i><br>Patients starting first definitive cancer treatment within 62 days |  | <b>43% (3%↑)</b><br>% of theatres sessions starting late                           | <b>35% (1%↓)</b><br>Operations cancelled on the day   |

*\*RAG status and trend is based on in month-movement*

### 5.3 Updates on key measures

| PLANNED CARE   |   |
|--|---|
| Description  | Current Performance   |
| <b>Referrals and shape of the waiting list</b><br><br><b>1. GP Referrals</b><br><i>The number of Stage 1 additions per week</i><br><br><b>2. Stage 1 additions</b><br><i>The number of new patients that have been added to the outpatient waiting list</i><br><br><b>3. Size of the waiting list</b><br><i>Total number of patients on the waiting list by stage as at December 2019</i><br><br><b>4. Size of the waiting list</b><br><i>Total number of patients on the waiting list by stage as at January 2022</i> | <p>December 2021 has seen a slight increase in referral figures. Referral data has recently been reviewed and updated following the introduction of the new digital dashboard in June 2021, data selection was updated as appropriate. Chart 4 shows the shape of the current waiting list. Chart 3 shows the waiting list as at December 2019 as this reflects a typical monthly snapshot of the waiting list prior to the COVID19 pandemic.</p> <p><b>Trend</b></p> <div> <div> <b>1. Number of GP referrals received by SBU Health Board</b>  </div> <div> <b>2. Number of stage 1 additions per week</b>  </div> </div> <div> <div> <b>3. Total size of the waiting list and movement (December 2019)</b>  </div> <div> <b>4. Total size of the waiting list and movement (January 2022)</b>  </div> </div> |

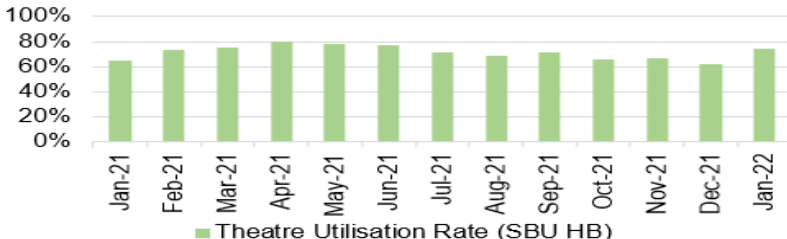
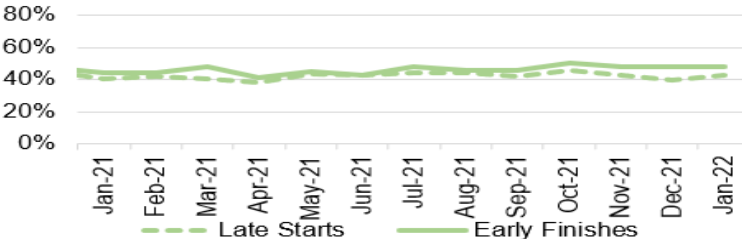
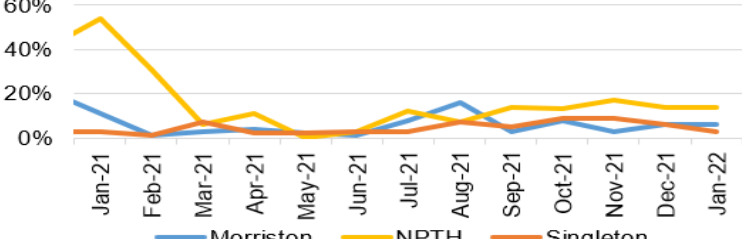
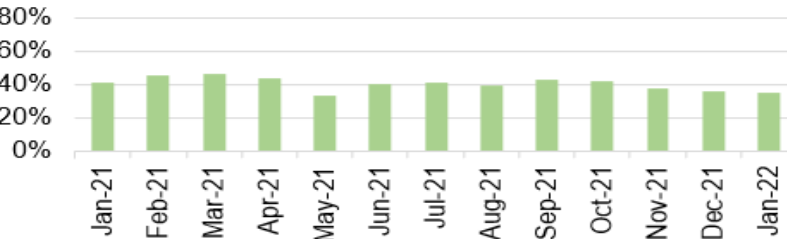
| PLANNED CARE   |  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|--|-----------------------|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-----------|-----------|-----|------|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|--------|--------|-------|-----|-----|-----------|---------------------------|--------------|-------|---------------|-------|-----|-------|------|-------|-----------------|-------|-------------|-------|---------|-------|--------------|-------|----------|-----|-----------------|-----|-------------|-----|--------------------------|-----|-----------|-----|----------------|-----|------------|-----|-------------|-----|--------------|-----|-------------------|-----|--------|-----|---------------|-----|----------------|-----|-----------------------|-----|------------------|-----|--------------------------|-----|-----------------|-----|------------------|-----|-------------|-----|------------|-----|-----------------|-----|-------------|-----|-------|----------------------------|-----------------------|--------|-------|--------|--------|-------|--------|--------|-------|--------|--------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Description  | Current Performance  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Outpatient waiting times</b>  | The number of patients waiting over 26 weeks for a first outpatient appointment is still a challenge. January 2022 saw an in-month increase of 1% in the number of patients waiting over 26 weeks for an outpatient appointment. The number of breaches increased from 25,452 in December 2021 to 25,588 in January 2022. Orthopaedics has the largest proportion of patients waiting over 26 weeks for an outpatient appointment, closely followed by Ophthalmology and ENT – detailed demand and capacity work is currently underway to support the reduction of Stage 1 patients waiting for an outpatient appointment. Chart 4 shows that the number of attendances has remained steady in recent months despite the impact of the recent Covid wave.  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| <div>1. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Health Board Total</div> <div>2. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Hospital Level</div> <div>3. Patients waiting over 26 weeks for an outpatient appointment by specialty</div> <div>4. Outpatient activity undertaken</div> | <div><div><b>Trend</b></div><div><div><div><b>1. Number of stage 1 over 26 weeks- HB total</b></div><div><table><caption>1. 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| Month  | Outpatients > 26 wks (SB UHB)  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-21   | 21,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Feb-21   | 21,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Mar-21   | 22,000   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Apr-21   | 23,000   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| May-21   | 24,000   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jun-21   | 23,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jul-21   | 23,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Aug-21   | 23,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sep-21   | 24,000   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Oct-21   | 24,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nov-21   | 25,000   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dec-21   | 25,500   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-22   | 25,588   |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Month  | Morriston  | Singleton             | PCT                           | NPTH   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-21   | 12,500   | 8,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Feb-21   | 12,500   | 8,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Mar-21   | 13,000   | 8,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Apr-21   | 13,500   | 9,000                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| May-21   | 14,000   | 9,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jun-21   | 14,000   | 9,000                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jul-21   | 14,500   | 8,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Aug-21   | 15,000   | 8,000                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sep-21   | 15,500   | 8,000                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Oct-21   | 16,000   | 7,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nov-21   | 16,500   | 7,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dec-21   | 17,000   | 7,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-22   | 17,500   | 7,500                 | 500                           | 200    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Specialty  | Patients waiting > 26 wks  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Orthopaedics   | 4,500  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Ophthalmology  | 4,000  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| ENT  | 3,500  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| OMFS   | 3,000  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| General Surgery  | 2,800  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Gynaecology  | 2,500  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Urology  | 1,500  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Orthodontics   | 1,000  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Vascular   | 800  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Plastic Surgery  | 700  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dermatology  | 600  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| General Surgery (Breast)   | 500  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Neurology  | 400  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Spinal Surgery   | 300  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Cardiology   | 200  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Paediatrics  | 150  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Rheumatology   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Thoracic Medicine  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Gastro   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Endocrinology  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Rehab Medicine   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Restorative Dentistry  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Thoracic Surgery   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Medicine for the Elderly   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Cardiac Surgery  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| General Medicine   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Haematology  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nephrology   | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Pain Management  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Respiratory  | 100  |                       |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Month  | New outpatient attendances   | Follow-up attendances |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-21   | 8,000  | 15,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Feb-21   | 7,000  | 13,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Mar-21   | 8,000  | 14,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Apr-21   | 7,000  | 14,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| May-21   | 10,000   | 20,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jun-21   | 13,000   | 25,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jul-21   | 12,000   | 23,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Aug-21   | 15,000   | 24,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sep-21   | 13,000   | 24,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Oct-21   | 12,000   | 23,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nov-21   | 13,000   | 27,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dec-21   | 11,000   | 24,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-22   | 12,000   | 25,000                |                               |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |        |        |       |     |     |           |                           |              |       |               |       |     |       |      |       |                 |       |             |       |         |       |              |       |          |     |                 |     |             |     |                          |     |           |     |                |     |            |     |             |     |              |     |                   |     |        |     |               |     |                |     |                       |     |                  |     |                          |     |                 |     |                  |     |             |     |            |     |                 |     |             |     |       |                            |                       |        |       |        |        |       |        |        |       |        |        |       |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

\*\*Please note – reporting measures changed from June 2021 – Using power BI platform

\*\*Please note – reporting measures changed from June 2021 – Using power BI platform

| PLANNED CARE  |   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
|---|---|-----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-----------|-----------|-----|------|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|--------|--------|--------|---|---|-------|------------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|-------|--------|
| Description   | Current Performance   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| <b>Patients waiting over 36 weeks for treatment</b><br><br>1. Number of patients waiting more than 36 weeks for treatment and the number of elective patients admitted for treatment- Health Board Total<br><br>2. Number of patients waiting more than 36 weeks for treatment and the number of elective patients admitted for treatment- Hospital level<br><br>3. Number of elective admissions | <p>The number of patients waiting longer than 36 weeks from referral to treatment has increased every month since the first wave of COVID19 in March 2020. December 2020 was the first month in 2020 that saw an in-month reduction and this trend continued into January and February 2021 however, the number of breaches increased again from March 2021. In January 2022, there were 38,117 patients waiting over 36 weeks which is a 1.6% in-month increase from December 2021. 27,223 of the 38,117 were waiting over 52 weeks in January 2022.</p>   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
|   | <b>Trend</b>  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
|   | <div><div><b>1. Number of patients waiting over 36 weeks- HB total</b><br/><table><caption>1. Number of patients waiting over 36 weeks- HB total</caption><thead><tr><th>Month</th><th>Patients</th></tr></thead><tbody><tr><td>Jan-21</td><td>33,000</td></tr><tr><td>Feb-21</td><td>32,000</td></tr><tr><td>Mar-21</td><td>32,000</td></tr><tr><td>Apr-21</td><td>33,000</td></tr><tr><td>May-21</td><td>34,000</td></tr><tr><td>Jun-21</td><td>34,000</td></tr><tr><td>Jul-21</td><td>35,000</td></tr><tr><td>Aug-21</td><td>35,000</td></tr><tr><td>Sep-21</td><td>35,000</td></tr><tr><td>Oct-21</td><td>36,000</td></tr><tr><td>Nov-21</td><td>36,000</td></tr><tr><td>Dec-21</td><td>37,000</td></tr><tr><td>Jan-22</td><td>38,000</td></tr></tbody></table><p>■ &gt;36 wks (SB UHB)</p></div><div><b>2. Number of patients waiting over 36 weeks- Hospital level</b><br/><table><caption>2. Number of patients waiting over 36 weeks- Hospital level</caption><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>PCT</th><th>NPTH</th></tr></thead><tbody><tr><td>Jan-21</td><td>22,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Feb-21</td><td>21,000</td><td>11,000</td><td>0</td><td>0</td></tr><tr><td>Mar-21</td><td>21,000</td><td>11,000</td><td>0</td><td>0</td></tr><tr><td>Apr-21</td><td>22,000</td><td>11,000</td><td>0</td><td>0</td></tr><tr><td>May-21</td><td>23,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Jun-21</td><td>23,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Jul-21</td><td>24,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Aug-21</td><td>24,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Sep-21</td><td>24,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Oct-21</td><td>25,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Nov-21</td><td>25,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Dec-21</td><td>25,000</td><td>12,000</td><td>0</td><td>0</td></tr><tr><td>Jan-22</td><td>25,000</td><td>11,000</td><td>0</td><td>0</td></tr></tbody></table><p>— Morriston — Singleton — PCT — NPTH</p></div><div><b>3. Number of elective admissions</b><br/><table><caption>3. Number of elective admissions</caption><thead><tr><th>Month</th><th>Admissions</th></tr></thead><tbody><tr><td>Jan-21</td><td>3,500</td></tr><tr><td>Feb-21</td><td>3,500</td></tr><tr><td>Mar-21</td><td>4,200</td></tr><tr><td>Apr-21</td><td>4,000</td></tr><tr><td>May-21</td><td>4,200</td></tr><tr><td>Jun-21</td><td>5,500</td></tr><tr><td>Jul-21</td><td>5,200</td></tr><tr><td>Aug-21</td><td>4,200</td></tr><tr><td>Sep-21</td><td>4,000</td></tr><tr><td>Oct-21</td><td>3,800</td></tr><tr><td>Nov-21</td><td>4,200</td></tr><tr><td>Dec-21</td><td>3,800</td></tr><tr><td>Jan-22</td><td>3,800</td></tr></tbody></table><p>— Admitted elective patients</p></div></div> | Month     | Patients | Jan-21 | 33,000 | Feb-21 | 32,000 | Mar-21 | 32,000 | Apr-21 | 33,000 | May-21 | 34,000 | Jun-21 | 34,000 | Jul-21 | 35,000 | Aug-21 | 35,000 | Sep-21 | 35,000 | Oct-21 | 36,000 | Nov-21 | 36,000 | Dec-21 | 37,000 | Jan-22 | 38,000 | Month | Morriston | Singleton | PCT | NPTH | Jan-21 | 22,000 | 12,000 | 0 | 0 | Feb-21 | 21,000 | 11,000 | 0 | 0 | Mar-21 | 21,000 | 11,000 | 0 | 0 | Apr-21 | 22,000 | 11,000 | 0 | 0 | May-21 | 23,000 | 12,000 | 0 | 0 | Jun-21 | 23,000 | 12,000 | 0 | 0 | Jul-21 | 24,000 | 12,000 | 0 | 0 | Aug-21 | 24,000 | 12,000 | 0 | 0 | Sep-21 | 24,000 | 12,000 | 0 | 0 | Oct-21 | 25,000 | 12,000 | 0 | 0 | Nov-21 | 25,000 | 12,000 | 0 | 0 | Dec-21 | 25,000 | 12,000 | 0 | 0 | Jan-22 | 25,000 | 11,000 | 0 | 0 | Month | Admissions | Jan-21 | 3,500 | Feb-21 | 3,500 | Mar-21 | 4,200 | Apr-21 | 4,000 | May-21 | 4,200 | Jun-21 | 5,500 | Jul-21 | 5,200 | Aug-21 | 4,200 | Sep-21 | 4,000 | Oct-21 | 3,800 | Nov-21 | 4,200 | Dec-21 | 3,800 | Jan-22 |
| Month   | Patients  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-21  | 33,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Feb-21  | 32,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Mar-21  | 32,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Apr-21  | 33,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| May-21  | 34,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jun-21  | 34,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jul-21  | 35,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Aug-21  | 35,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Sep-21  | 35,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Oct-21  | 36,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Nov-21  | 36,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Dec-21  | 37,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-22  | 38,000  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Month   | Morriston   | Singleton | PCT      | NPTH   |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-21  | 22,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Feb-21  | 21,000  | 11,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Mar-21  | 21,000  | 11,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Apr-21  | 22,000  | 11,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| May-21  | 23,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jun-21  | 23,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jul-21  | 24,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Aug-21  | 24,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Sep-21  | 24,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Oct-21  | 25,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Nov-21  | 25,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Dec-21  | 25,000  | 12,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-22  | 25,000  | 11,000    | 0        | 0      |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Month   | Admissions  |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-21  | 3,500   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Feb-21  | 3,500   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Mar-21  | 4,200   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Apr-21  | 4,000   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| May-21  | 4,200   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jun-21  | 5,500   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jul-21  | 5,200   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Aug-21  | 4,200   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Sep-21  | 4,000   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Oct-21  | 3,800   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Nov-21  | 4,200   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Dec-21  | 3,800   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |
| Jan-22  | 3,800   |           |          |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |       |           |           |     |      |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |        |        |        |   |   |       |            |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |       |        |

| PLANNED CARE  |   |  |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
|---|---|--|-------|--|-----------|--------|------|--------|--------|-----|------|--------|--------|------|--------|-----|------|--------|-----|------|--------|-----|--------|--------|-----|------|--------|--------|------|--------|-----|------|--------|-----|------|--------|-----|--------|--------|-----|------|--------|--------|------|-----|-----|-----|--------|-----|-----|-----|-----|--------|-----|-----|-----|-----|--------|-----|-----|-----|-----|--------|-----|-----|-----|-----|--------|-----|-----|-----|-----|
| Description   | Current Performance   |  |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| <b>Total waiting times</b><br><i>Percentage of patients waiting less than 26 weeks from referral to treatment</i>   | <p>Throughout 2019/20 the overall percentage of patients waiting less than 26 weeks from referral to treatment ranged between 80% and 88%. Whereas, throughout the Covid19 pandemic in 2020/21 the percentage ranged between 41% and 72%.</p> <p>In January 2022, 50.4% of patients were waiting under 26 weeks from referral to treatment, which is a 0.1% reduction from December 2021.</p> | <p><b>Percentage of patient waiting less than 26 weeks</b></p> <table><caption>Estimated data for Percentage of patient waiting less than 26 weeks</caption><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>PCT</th><th>NPTH</th></tr></thead><tbody><tr><td>Jan-21</td><td>40%</td><td>45%</td><td>40%</td><td>95%</td></tr><tr><td>Feb-21</td><td>42%</td><td>48%</td><td>45%</td><td>88%</td></tr><tr><td>Mar-21</td><td>42%</td><td>48%</td><td>40%</td><td>92%</td></tr><tr><td>Apr-21</td><td>42%</td><td>48%</td><td>38%</td><td>90%</td></tr><tr><td>May-21</td><td>42%</td><td>48%</td><td>42%</td><td>88%</td></tr><tr><td>Jun-21</td><td>43%</td><td>48%</td><td>48%</td><td>85%</td></tr><tr><td>Jul-21</td><td>43%</td><td>48%</td><td>55%</td><td>82%</td></tr><tr><td>Aug-21</td><td>43%</td><td>48%</td><td>70%</td><td>80%</td></tr><tr><td>Sep-21</td><td>43%</td><td>48%</td><td>75%</td><td>78%</td></tr><tr><td>Oct-21</td><td>43%</td><td>48%</td><td>78%</td><td>75%</td></tr><tr><td>Nov-21</td><td>43%</td><td>48%</td><td>80%</td><td>72%</td></tr><tr><td>Dec-21</td><td>43%</td><td>48%</td><td>82%</td><td>75%</td></tr><tr><td>Jan-22</td><td>43%</td><td>48%</td><td>82%</td><td>78%</td></tr></tbody></table> | Month | Morriston                              | Singleton | PCT    | NPTH | Jan-21 | 40%    | 45% | 40%  | 95%    | Feb-21 | 42%  | 48%    | 45% | 88%  | Mar-21 | 42% | 48%  | 40%    | 92% | Apr-21 | 42%    | 48% | 38%  | 90%    | May-21 | 42%  | 48%    | 42% | 88%  | Jun-21 | 43% | 48%  | 48%    | 85% | Jul-21 | 43%    | 48% | 55%  | 82%    | Aug-21 | 43%  | 48% | 70% | 80% | Sep-21 | 43% | 48% | 75% | 78% | Oct-21 | 43% | 48% | 78% | 75% | Nov-21 | 43% | 48% | 80% | 72% | Dec-21 | 43% | 48% | 82% | 75% | Jan-22 | 43% | 48% | 82% | 78% |
| Month   | Morriston   | Singleton  | PCT   | NPTH                                   |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jan-21  | 40%   | 45%  | 40%   | 95%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Feb-21  | 42%   | 48%  | 45%   | 88%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Mar-21  | 42%   | 48%  | 40%   | 92%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Apr-21  | 42%   | 48%  | 38%   | 90%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| May-21  | 42%   | 48%  | 42%   | 88%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jun-21  | 43%   | 48%  | 48%   | 85%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jul-21  | 43%   | 48%  | 55%   | 82%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Aug-21  | 43%   | 48%  | 70%   | 80%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Sep-21  | 43%   | 48%  | 75%   | 78%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Oct-21  | 43%   | 48%  | 78%   | 75%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Nov-21  | 43%   | 48%  | 80%   | 72%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Dec-21  | 43%   | 48%  | 82%   | 75%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jan-22  | 43%   | 48%  | 82%   | 78%                                    |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| <b>Ophthalmology waiting times</b><br><i>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</i> | <p>In January 2022, 48.3% of Ophthalmology R1 patients were waiting within their clinical target date or within 25% of the target date.</p> <p>There was an upward trend in performance in 2019/20 however, there was a continuous downward trend in performance in 2020/21, however performance seems to be improving slightly in 2021/22.</p>   | <p><b>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</b></p> <table><caption>Estimated data for Percentage of ophthalmology R1 patients waiting within target</caption><thead><tr><th>Month</th><th>% of R1 ophthalmology patient pathways</th><th>Target</th></tr></thead><tbody><tr><td>Jan-21</td><td>45%</td><td>100%</td></tr><tr><td>Feb-21</td><td>45%</td><td>100%</td></tr><tr><td>Mar-21</td><td>45%</td><td>100%</td></tr><tr><td>Apr-21</td><td>45%</td><td>100%</td></tr><tr><td>May-21</td><td>45%</td><td>100%</td></tr><tr><td>Jun-21</td><td>45%</td><td>100%</td></tr><tr><td>Jul-21</td><td>45%</td><td>100%</td></tr><tr><td>Aug-21</td><td>45%</td><td>100%</td></tr><tr><td>Sep-21</td><td>45%</td><td>100%</td></tr><tr><td>Oct-21</td><td>45%</td><td>100%</td></tr><tr><td>Nov-21</td><td>45%</td><td>100%</td></tr><tr><td>Dec-21</td><td>45%</td><td>100%</td></tr><tr><td>Jan-22</td><td>48.3%</td><td>100%</td></tr></tbody></table>  | Month | % of R1 ophthalmology patient pathways | Target    | Jan-21 | 45%  | 100%   | Feb-21 | 45% | 100% | Mar-21 | 45%    | 100% | Apr-21 | 45% | 100% | May-21 | 45% | 100% | Jun-21 | 45% | 100%   | Jul-21 | 45% | 100% | Aug-21 | 45%    | 100% | Sep-21 | 45% | 100% | Oct-21 | 45% | 100% | Nov-21 | 45% | 100%   | Dec-21 | 45% | 100% | Jan-22 | 48.3%  | 100% |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Month   | % of R1 ophthalmology patient pathways  | Target   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jan-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Feb-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Mar-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Apr-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| May-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jun-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jul-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Aug-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Sep-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Oct-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Nov-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Dec-21  | 45%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |
| Jan-22  | 48.3%   | 100%   |       |  |           |        |      |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |        |     |      |        |     |      |        |     |        |        |     |      |        |        |      |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |        |     |     |     |     |

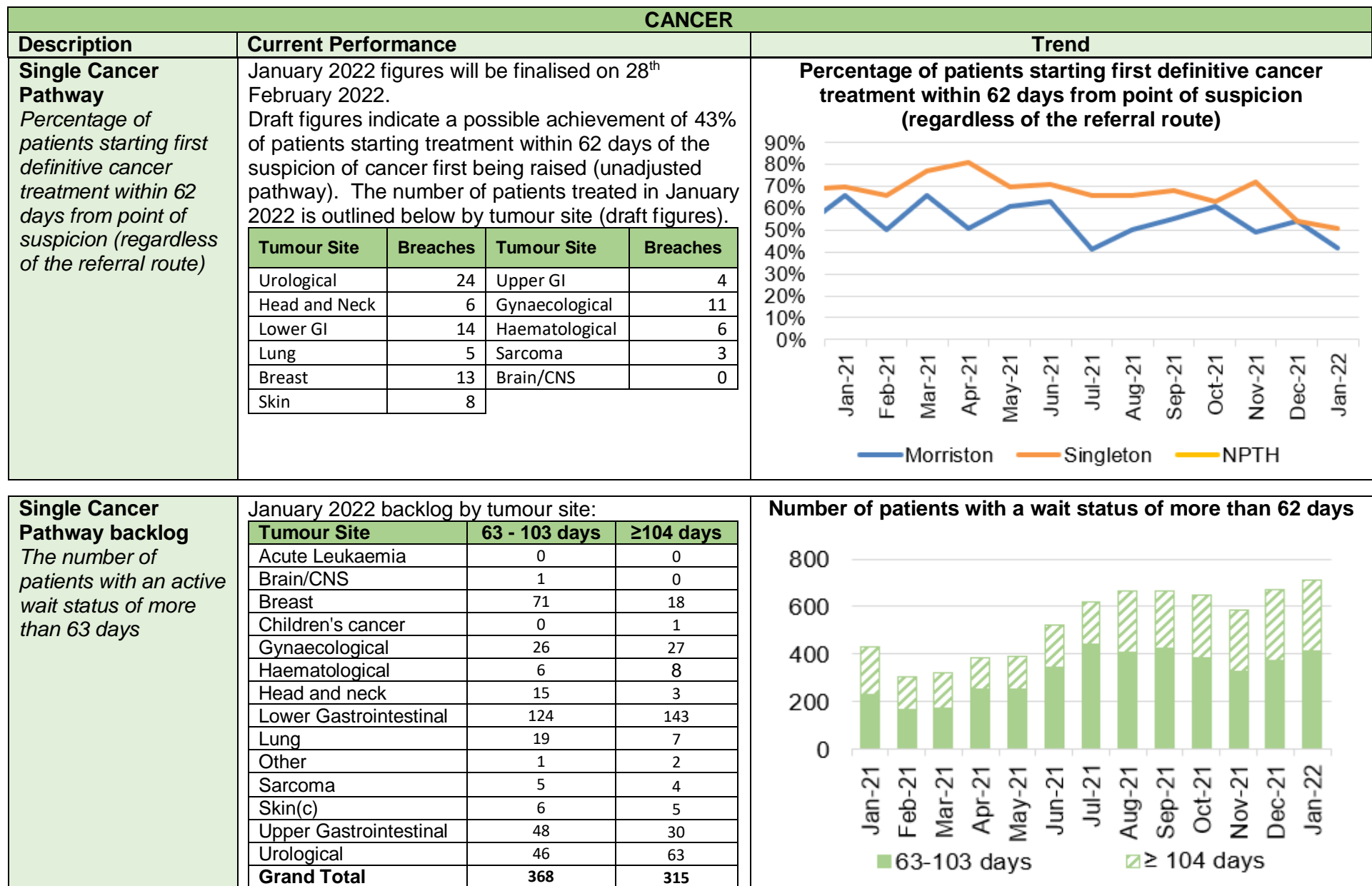
| THEATRE EFFICIENCY  |   |   |
|---|---|---|
| Description   | Current Performance   | Trend   |
| <b>Theatre Efficiency</b><br><b>1. Theatre Utilisation Rates</b><br><br><b>2. % of theatre sessions starting late</b><br><br><b>3. % of theatre sessions finishing early</b><br><br><b>4. % of theatre sessions cancelled at short notice (&lt;28 days)</b><br><br><b>5. % of operations cancelled on the day</b> | <p>In January 2022 the Theatre Utilisation rate was 74%. This is an in-month improvement of 12% and a 9% increase compared to January 2021.</p> <p>43% of theatre sessions started late in January 2022. This is a deterioration on performance in January 2021 (40%).</p> <p>In January 2022, 48% of theatre sessions finished early. This is the same figure seen in December 2021 and 4% higher than figures seen in January 2021.</p> <p>6% of theatre sessions were cancelled at short notice in January 2022. This is 1% lower than the figure reported in December 2021 and is 10% lower than figures seen in January 2021.</p> <p>Of the operations cancelled in January 2022, 35% of them were cancelled on the day. This is an improvement from 36% in December 2021.</p> | <p><b>1. Theatre Utilisation Rates</b></p>  <p>■ Theatre Utilisation Rate (SBU HB)</p> <p><b>2. and 3. % theatre sessions starting late/finishing</b></p>  <p>--- Late Starts    — Early Finishes</p> <p><b>4. % theatre sessions cancelled at short notice (&lt;28 days)</b></p>  <p>— Morriston    — NPTH    — Singleton</p> <p><b>5. % of operations cancelled on the day</b></p>  <p>■ % operations cancelled on the day</p> |



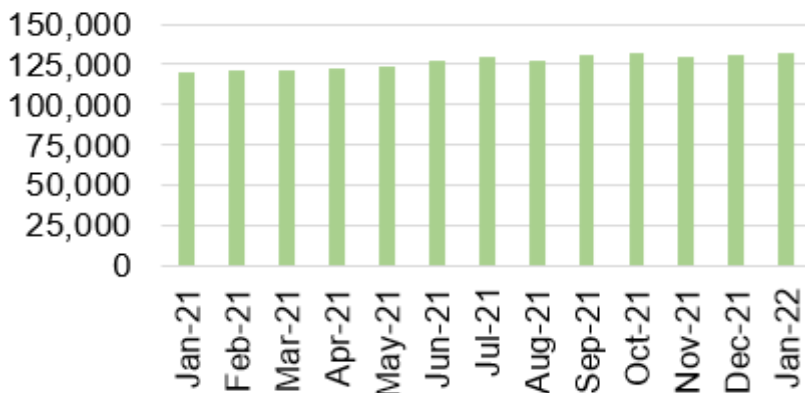

| PLANNED CARE  |   |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
|---|---|--|------------------------------------|--------------------|-----------|------------------------------------|-------------------|-------|-----------|-------|-----------------|-------|--------------|--------------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-------|--------|-------|-------|-----|
| Description   | Current Performance   | Trend  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| <b>Diagnostics waiting times</b><br><i>The number of patients waiting more than 8 weeks for specified diagnostics</i> | <p>In January 2022, there was a further increase in the number of patients waiting over 8 weeks for specified diagnostics. It increased from 6,071 in December 2021 to 6,267 in January 2022.</p> <p>The following is a breakdown for the 8-week breaches by diagnostic test for January 2022:</p> <ul style="list-style-type: none"><li>Endoscopy= 3,551</li><li>Cardiac tests= 1,793</li><li>Other Diagnostics = 923</li></ul> <p>Endoscopy waits continue to rise, to support the recovery of this position, the following actions are being undertaken; options to outsource patients has been agreed in principle, currently discussion waiting area social distancing with infection control to maximise clinic numbers and FIT testing has been rolled out in Primary Care (will measure the impact on the service in the next 3-6 months)</p> | <p><b>Number of patients waiting longer than 8 weeks for diagnostics</b></p> <table><caption>Approximate data for 8-week diagnostic breaches</caption><thead><tr><th>Month</th><th>Cardiac tests</th><th>Endoscopy</th><th>Other diagnostics (inc. radiology)</th></tr></thead><tbody><tr><td>Jan-21</td><td>1,300</td><td>2,200</td><td>2,500</td></tr><tr><td>Feb-21</td><td>1,400</td><td>2,100</td><td>1,500</td></tr><tr><td>Mar-21</td><td>1,300</td><td>2,000</td><td>1,200</td></tr><tr><td>Apr-21</td><td>1,400</td><td>2,000</td><td>1,300</td></tr><tr><td>May-21</td><td>1,500</td><td>2,100</td><td>1,200</td></tr><tr><td>Jun-21</td><td>1,600</td><td>2,000</td><td>1,300</td></tr><tr><td>Jul-21</td><td>1,700</td><td>1,900</td><td>1,400</td></tr><tr><td>Aug-21</td><td>1,800</td><td>1,800</td><td>1,500</td></tr><tr><td>Sep-21</td><td>1,700</td><td>2,100</td><td>1,400</td></tr><tr><td>Oct-21</td><td>1,800</td><td>2,400</td><td>1,300</td></tr><tr><td>Nov-21</td><td>1,800</td><td>2,600</td><td>1,200</td></tr><tr><td>Dec-21</td><td>1,800</td><td>2,800</td><td>1,100</td></tr><tr><td>Jan-22</td><td>1,800</td><td>3,500</td><td>900</td></tr></tbody></table> | Month                              | Cardiac tests      | Endoscopy | Other diagnostics (inc. radiology) | Jan-21            | 1,300 | 2,200     | 2,500 | Feb-21          | 1,400 | 2,100        | 1,500        | Mar-21 | 1,300 | 2,000 | 1,200 | Apr-21 | 1,400 | 2,000 | 1,300 | May-21 | 1,500 | 2,100 | 1,200 | Jun-21 | 1,600 | 2,000 | 1,300 | Jul-21 | 1,700 | 1,900 | 1,400 | Aug-21 | 1,800 | 1,800 | 1,500 | Sep-21 | 1,700 | 2,100 | 1,400 | Oct-21 | 1,800 | 2,400 | 1,300 | Nov-21 | 1,800 | 2,600 | 1,200 | Dec-21 | 1,800 | 2,800 | 1,100 | Jan-22 | 1,800 | 3,500 | 900 |
| Month   | Cardiac tests   | Endoscopy  | Other diagnostics (inc. radiology) |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Jan-21  | 1,300   | 2,200  | 2,500                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Feb-21  | 1,400   | 2,100  | 1,500                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Mar-21  | 1,300   | 2,000  | 1,200                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Apr-21  | 1,400   | 2,000  | 1,300                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| May-21  | 1,500   | 2,100  | 1,200                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Jun-21  | 1,600   | 2,000  | 1,300                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Jul-21  | 1,700   | 1,900  | 1,400                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Aug-21  | 1,800   | 1,800  | 1,500                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Sep-21  | 1,700   | 2,100  | 1,400                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Oct-21  | 1,800   | 2,400  | 1,300                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Nov-21  | 1,800   | 2,600  | 1,200                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Dec-21  | 1,800   | 2,800  | 1,100                              |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Jan-22  | 1,800   | 3,500  | 900                                |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| <b>Therapy waiting times</b><br><i>The number of patients waiting more than 14 weeks for specified therapies</i>      | <p>In January 2022 there were 1,028 patients waiting over 14 weeks for specified Therapies.</p> <p>The breakdown for the breaches in January 2022 are:</p> <ul style="list-style-type: none"><li>Podiatry = 880</li><li>Speech &amp; Language Therapy= 132</li><li>Dietetics = 13</li></ul> <p><u>Podiatry Recovery</u><br/>Specifically, within Podiatry, there are certain specialist areas which are having a detrimental impact on the overall waiting list performance. A detailed recovery plan has been completed by the service and the position in Nail surgery will be recovered by March 2022, with Specialist MSK requiring longer to recover due to continued staff sickness and vacancies. The team are actively recruiting to the vacant posts and seeking agency solutions in the interim.</p>  | <p><b>Number of patients waiting longer than 14 weeks for therapies</b></p> <table><caption>Approximate data for 14-week therapy breaches (Jan-22)</caption><thead><tr><th>Therapy</th><th>Number of Patients</th></tr></thead><tbody><tr><td>Podiatry</td><td>880</td></tr><tr><td>Speech &amp; Language</td><td>132</td></tr><tr><td>Dietetics</td><td>13</td></tr><tr><td>Other Therapies</td><td>13</td></tr><tr><td><b>Total</b></td><td><b>1,028</b></td></tr></tbody></table>   | Therapy                            | Number of Patients | Podiatry  | 880                                | Speech & Language | 132   | Dietetics | 13    | Other Therapies | 13    | <b>Total</b> | <b>1,028</b> |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Therapy   | Number of Patients  |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Podiatry  | 880   |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Speech & Language   | 132   |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Dietetics   | 13  |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| Other Therapies   | 13  |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |
| <b>Total</b>  | <b>1,028</b>  |  |                                    |                    |           |                                    |                   |       |           |       |                 |       |              |              |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |       |        |       |       |     |

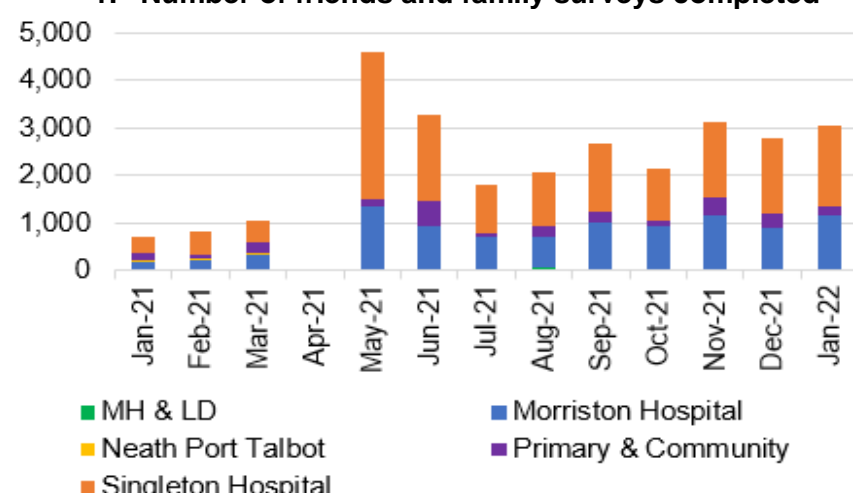
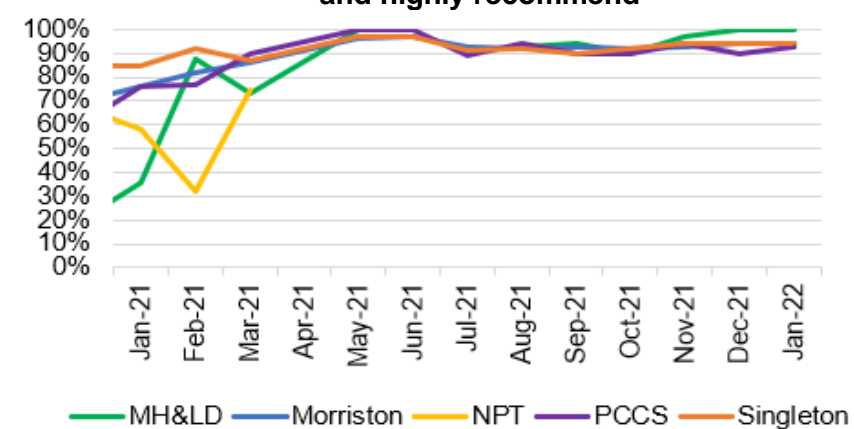


| CANCER  |  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
|---|--|---|-------|-------------------------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|--------|------|
| Description   | Current Performance  | Trend   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Cancer demand and shape of the waiting list                     | The number of Urgent Suspected Cancer (USC) referrals significantly reduced between March and April 2020, however there has been an upward trend since May 2020.   | <b>1. Number of USC referrals</b><br><table><thead><tr><th>Month</th><th>Number of USC referrals</th></tr></thead><tbody><tr><td>Jan-21</td><td>1475</td></tr><tr><td>Feb-21</td><td>1594</td></tr><tr><td>Mar-21</td><td>1932</td></tr><tr><td>Apr-21</td><td>1880</td></tr><tr><td>May-21</td><td>1871</td></tr><tr><td>Jun-21</td><td>2014</td></tr><tr><td>Jul-21</td><td>2062</td></tr><tr><td>Aug-21</td><td>1742</td></tr><tr><td>Sep-21</td><td>2005</td></tr><tr><td>Oct-21</td><td>1821</td></tr><tr><td>Nov-21</td><td>1771</td></tr><tr><td>Dec-21</td><td>1488</td></tr><tr><td>Jan-22</td><td>1612</td></tr></tbody></table>                                      | Month | Number of USC referrals | Jan-21 | 1475 | Feb-21 | 1594 | Mar-21 | 1932 | Apr-21 | 1880 | May-21 | 1871 | Jun-21 | 2014 | Jul-21 | 2062 | Aug-21 | 1742 | Sep-21 | 2005 | Oct-21 | 1821 | Nov-21 | 1771 | Dec-21 | 1488 | Jan-22 | 1612 |
| Month   | Number of USC referrals  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jan-21  | 1475   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Feb-21  | 1594   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Mar-21  | 1932   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Apr-21  | 1880   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| May-21  | 1871   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jun-21  | 2014   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jul-21  | 2062   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Aug-21  | 1742   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Sep-21  | 2005   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Oct-21  | 1821   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Nov-21  | 1771   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Dec-21  | 1488   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jan-22  | 1612   |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| 1. Number of Urgent Suspected Cancer (USC) referrals received   | The shape of the waiting list shows that there is a significant “wave” of patients that are likely to breach in the near future, there is also an increased number of referrals being received in comparison with previous years.  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| 2. Single Cancer Pathway backlog- patients waiting over 63 days | January 2022 has seen an increase in the number of patients waiting over 63 days. The following actions have been outlined to support backlog reduction; <ul style="list-style-type: none"><li>- FIT testing has now been established in Primary care, which will support the removal of a large number of patients from the backlog figures. The introduction of the pathway change will support future efficiencies.</li><li>- A new cancer performance service manager has started in post and will support the administrative validation of the backlog – due to finalise the outcome of recent validation letters.</li><li>- Successfully recruited to the breast surgeon vacancy</li><li>- Successful recruitment of a pancreatic surgeon due to start in March 2022</li><li>- Waiting list initiatives for PMB patients started from W/C 10<sup>th</sup> January 2022</li></ul> | <b>2. Single Cancer Pathway backlog- patients waiting over 63 days</b><br><table><thead><tr><th>Month</th><th>Total backlog</th></tr></thead><tbody><tr><td>Jan-21</td><td>450</td></tr><tr><td>Feb-21</td><td>320</td></tr><tr><td>Mar-21</td><td>350</td></tr><tr><td>Apr-21</td><td>400</td></tr><tr><td>May-21</td><td>400</td></tr><tr><td>Jun-21</td><td>550</td></tr><tr><td>Jul-21</td><td>620</td></tr><tr><td>Aug-21</td><td>680</td></tr><tr><td>Sep-21</td><td>680</td></tr><tr><td>Oct-21</td><td>650</td></tr><tr><td>Nov-21</td><td>600</td></tr><tr><td>Dec-21</td><td>680</td></tr><tr><td>Jan-22</td><td>720</td></tr></tbody></table> <p>■ Total backlog</p> | Month | Total backlog           | Jan-21 | 450  | Feb-21 | 320  | Mar-21 | 350  | Apr-21 | 400  | May-21 | 400  | Jun-21 | 550  | Jul-21 | 620  | Aug-21 | 680  | Sep-21 | 680  | Oct-21 | 650  | Nov-21 | 600  | Dec-21 | 680  | Jan-22 | 720  |
| Month   | Total backlog  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jan-21  | 450  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Feb-21  | 320  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Mar-21  | 350  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Apr-21  | 400  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| May-21  | 400  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jun-21  | 550  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jul-21  | 620  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Aug-21  | 680  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Sep-21  | 680  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Oct-21  | 650  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Nov-21  | 600  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Dec-21  | 680  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |
| Jan-22  | 720  |   |       |                         |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |        |      |



| CANCER  |   |  |               |               |                 |
|---|---|--|---------------|---------------|-----------------|
| Description   | Current Performance   | Trend  |               |               |                 |
| <b>USC First Outpatient Appointments</b><br><i>The number of patients at first outpatient appointment stage by days waiting</i> | To date, early January 2022 figures show total wait volumes have increased by 24%. Of the total number of patients awaiting a first outpatient appointment, 62% have been booked. | <b>The number of patients waiting for a first outpatient appointment (by total days waiting) – Early February 2022</b> |               |               |                 |
|   |   | <b>FIRST OPA</b>   | <b>30-Jan</b> | <b>06-Feb</b> | <b>% change</b> |
|   |   | Acute Leukaemia  | 0             | 0             | 0%              |
|   |   | Brain/CNS  | 0             | 0             | 0%              |
|   |   | Breast   | 0             | 1             | 0%              |
|   |   | Children's Cancer  | 0             | 0             | 0%              |
|   |   | Gynaecological   | 64            | 72            | 13%             |
|   |   | Haematological   | 1             | 2             | 100%            |
|   |   | Head and Neck  | 41            | 75            | 83%             |
|   |   | Lower GI   | 70            | 67            | -4%             |
|   |   | Lung   | 4             | 5             | 25%             |
|   |   | Other  | 106           | 175           | 65%             |
|   |   | Sarcoma  | 19            | 23            | 21%             |
| Skin  | 74  | 90   | 22%           |               |                 |
| Upper GI  | 41  | 42   | 2%            |               |                 |
| Urological  | 54  | 37   | -31%          |               |                 |
|   | 474   | 589  | 24%           |               |                 |
| <b>Radiotherapy waiting times</b><br><br><i>The percentage of patients receiving radiotherapy treatment</i>                     | Radiotherapy waiting times are challenging however the provision of emergency radiotherapy within 1 and 2 days has been maintained at 100% throughout the COVID19 outbreak.       | <b>Radiotherapy waiting times</b>  |               |               |                 |
|   |   |  |               |               |                 |
|   |   | <b>Measure</b>   | <b>Target</b> | <b>Dec-21</b> |                 |
|   |   | Scheduled (21 Day Target)  | 80%           | 48%           |                 |
|   |   | Scheduled (28 Day Target)  | 100%          | 82%           |                 |
|   |   | Urgent SC (7 Day Target)   | 80%           | 57%           |                 |
|   |   | Urgent SC (14 Day Target)  | 100%          | 97%           |                 |
|   |   | Emergency (within 1 day)   | 80%           | 100%          |                 |
|   |   | Emergency (within 2 days)  | 100%          | 100%          |                 |
|   |   | Elective Delay (21 Day Target)   | 80%           | 90%           |                 |
| Elective Delay (28 Day Target)  | 100%  | 94%  |               |               |                 |

| FOLLOW-UP APPOINTMENTS   |  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
|--|--|--|-------|--------------------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|--------|---------|-------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Description  | Current Performance  | Trend  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| <b>Follow-up appointments</b><br><br>1. The total number of patients on the follow-up waiting list<br><br>2. The number of patients waiting 100% over target for a follow-up appointment | <p>In January 2022, the overall size of the follow-up waiting list increased by 445 patients compared with December 2021 (from 131,403 to 131,848).</p> <p>In January 2022, there was a total of 58,639 patients waiting for a follow-up past their target date. This is an in-month increase of 1.1% (from 58,006 in December 2021 to 58,639 in January 2022).</p> <p>Of the 58,639 delayed follow-ups in January 2022, 12,744 had appointment dates and 45,895 were still waiting for an appointment.</p> <p>In addition, 32,521 patients were waiting 100%+ over target date in January 2022. This is a 1.9% increase when compared with December 2021.</p> | <div><div><div>1. Total number of patients waiting for a follow-up</div><table><caption>1. Total number of patients waiting for a follow-up (SBU HB)</caption><thead><tr><th>Month</th><th>Number of patients</th></tr></thead><tbody><tr><td>Jan-21</td><td>125,000</td></tr><tr><td>Feb-21</td><td>125,000</td></tr><tr><td>Mar-21</td><td>125,000</td></tr><tr><td>Apr-21</td><td>125,000</td></tr><tr><td>May-21</td><td>125,000</td></tr><tr><td>Jun-21</td><td>125,000</td></tr><tr><td>Jul-21</td><td>125,000</td></tr><tr><td>Aug-21</td><td>125,000</td></tr><tr><td>Sep-21</td><td>125,000</td></tr><tr><td>Oct-21</td><td>125,000</td></tr><tr><td>Nov-21</td><td>125,000</td></tr><tr><td>Dec-21</td><td>125,000</td></tr><tr><td>Jan-22</td><td>125,000</td></tr></tbody></table></div><div><div>2. Delayed follow-ups: Number of patients waiting 100% over target</div><table><caption>2. Delayed follow-ups: Number of patients waiting 100% over target date (SBU HB)</caption><thead><tr><th>Month</th><th>Number of patients</th></tr></thead><tbody><tr><td>Jan-21</td><td>30,000</td></tr><tr><td>Feb-21</td><td>30,000</td></tr><tr><td>Mar-21</td><td>30,000</td></tr><tr><td>Apr-21</td><td>30,000</td></tr><tr><td>May-21</td><td>30,000</td></tr><tr><td>Jun-21</td><td>30,000</td></tr><tr><td>Jul-21</td><td>30,000</td></tr><tr><td>Aug-21</td><td>30,000</td></tr><tr><td>Sep-21</td><td>30,000</td></tr><tr><td>Oct-21</td><td>30,000</td></tr><tr><td>Nov-21</td><td>30,000</td></tr><tr><td>Dec-21</td><td>30,000</td></tr><tr><td>Jan-22</td><td>30,000</td></tr></tbody></table></div></div> | Month | Number of patients | Jan-21 | 125,000 | Feb-21 | 125,000 | Mar-21 | 125,000 | Apr-21 | 125,000 | May-21 | 125,000 | Jun-21 | 125,000 | Jul-21 | 125,000 | Aug-21 | 125,000 | Sep-21 | 125,000 | Oct-21 | 125,000 | Nov-21 | 125,000 | Dec-21 | 125,000 | Jan-22 | 125,000 | Month | Number of patients | Jan-21 | 30,000 | Feb-21 | 30,000 | Mar-21 | 30,000 | Apr-21 | 30,000 | May-21 | 30,000 | Jun-21 | 30,000 | Jul-21 | 30,000 | Aug-21 | 30,000 | Sep-21 | 30,000 | Oct-21 | 30,000 | Nov-21 | 30,000 | Dec-21 | 30,000 | Jan-22 | 30,000 |
| Month  | Number of patients   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Feb-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Mar-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Apr-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| May-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jun-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jul-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Aug-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sep-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Oct-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nov-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dec-21   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-22   | 125,000  |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Month  | Number of patients   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Feb-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Mar-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Apr-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| May-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jun-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jul-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Aug-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Sep-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Oct-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Nov-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Dec-21   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Jan-22   | 30,000   |  |       |                    |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |        |         |       |                    |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

| PATIENT EXPERIENCE  |  |   |
|---|--|---|
| Description   | Current Performance  | Trend   |
| <b>Patient experience</b><br><br>1. Number of friends and family surveys completed<br><br>2. Percentage of patients/ service users who would recommend and highly recommend | <ul style="list-style-type: none"> <li>Health Board Friends &amp; Family patient satisfaction level in January 2022 was 92% and 3,395 surveys were completed.               <ul style="list-style-type: none"> <li>Singleton/ Neath Port Talbot Hospitals Service Group completed 1,727 surveys in January 2022, with a recommended score of 94%.</li> <li>Morrison Hospital completed 1,130 surveys in January 2022, with a recommended score of 94%.</li> <li>Primary &amp; Community Care completed 191 surveys for January 2022, with a recommended score of 93%.</li> <li>The Mental Health Service Group completed 17 surveys for January 2022, with a recommended score of 100%.</li> </ul> </li> </ul> | <p><b>1. Number of friends and family surveys completed</b></p>  <p><b>2. % of patients/ service users who would recommend and highly recommend</b></p>  <p>* Data not available for April 2021. Neath Port Talbot included in Singleton's figures from May 2021</p> |

| COMPLAINTS   |  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
|--|--|---|----------------------------|--------------|--------------------|--------------------|---------------------------------------|--------------------|----------------------------------|-----|--------------------|-----|---|-------|--------------------|------------|--------|-----|-----|--------|--------|-----|--------|-----|-----|--------|--------|-----|--------|-----|-----|--------|--------|-----|--------|-----|-----|--------|--------|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|--------|-----|-----|
| Description  | Current Performance  | Trend   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| <b>Patient concerns</b><br><br><i>1. Number of formal complaints received</i><br><br><br><br><br><br><br><br><br><br><i>2. Percentage of concerns that have received a final reply or an interim reply up to and including 30 working days from the date the concern was first received by the organisation</i>  | <p>1. In November 2021, the Health Board received 159 formal complaints; this is a 15.7% increase on the number seen in October 2021.</p> <p>Since the COVID19 outbreak began in March 2020, the monthly number of complaints received has been significantly low. The numbers have gradually increased each month and numbers are now consistent with those seen pre-Covid.</p> | <p><b>1. Number of formal complaints received</b></p> <table border="1"><caption>1. Number of formal complaints received</caption><thead><tr><th>Month</th><th>MH &amp; LD</th><th>Morriston Hospital</th><th>NPT Hospital</th><th>PCCS</th><th>Singleton Hospital</th></tr></thead><tbody><tr><td>Jun-21</td><td>18</td><td>68</td><td>10</td><td>15</td><td>30</td></tr><tr><td>Jul-21</td><td>22</td><td>50</td><td>5</td><td>18</td><td>28</td></tr><tr><td>Aug-21</td><td>12</td><td>50</td><td>5</td><td>8</td><td>30</td></tr><tr><td>Sep-21</td><td>10</td><td>60</td><td>5</td><td>10</td><td>20</td></tr><tr><td>Oct-21</td><td>12</td><td>58</td><td>5</td><td>10</td><td>32</td></tr><tr><td>Nov-21</td><td>12</td><td>65</td><td>8</td><td>15</td><td>25</td></tr></tbody></table> | Month                      | MH & LD      | Morriston Hospital | NPT Hospital       | PCCS                                  | Singleton Hospital | Jun-21                           | 18  | 68                 | 10  | 15  | 30    | Jul-21             | 22         | 50     | 5   | 18  | 28     | Aug-21 | 12  | 50     | 5   | 8   | 30     | Sep-21 | 10  | 60     | 5   | 10  | 20     | Oct-21 | 12  | 58     | 5   | 10  | 32     | Nov-21 | 12  | 65     | 8   | 15  | 25     |     |     |        |     |     |        |     |     |        |     |     |
|  | Month  | MH & LD   | Morriston Hospital         | NPT Hospital | PCCS               | Singleton Hospital |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Jun-21   | 18   | 68  | 10                         | 15           | 30                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Jul-21   | 22   | 50  | 5                          | 18           | 28                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Aug-21   | 12   | 50  | 5                          | 8            | 30                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Sep-21   | 10   | 60  | 5                          | 10           | 20                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Oct-21   | 12   | 58  | 5                          | 10           | 32                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Nov-21   | 12   | 65  | 8                          | 15           | 25                 |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| <p>2. The overall Health Board rate for responding to concerns within 30 working days was 69% in November 2021, against the Welsh Government target of 75% and Health Board target of 80%.</p> <p>Below is a breakdown of performance against the 30-day response target:</p> <table border="1"><thead><tr><th></th><th>30 day response rate</th></tr></thead><tbody><tr><td>Neath Port Talbot Hospital</td><td>75%</td></tr><tr><td>Morriston Hospital</td><td>73%</td></tr><tr><td>Mental Health &amp; Learning Disabilities</td><td>31%</td></tr><tr><td>Primary, Community and Therapies</td><td>88%</td></tr><tr><td>Singleton Hospital</td><td>54%</td></tr></tbody></table> |  | 30 day response rate  | Neath Port Talbot Hospital | 75%          | Morriston Hospital | 73%                | Mental Health & Learning Disabilities | 31%                | Primary, Community and Therapies | 88% | Singleton Hospital | 54% | <p><b>2. Response rate for concerns within 30 days</b></p> <table border="1"><caption>2. Response rate for concerns within 30 days</caption><thead><tr><th>Month</th><th>Health Board Total</th><th>HB Profile</th></tr></thead><tbody><tr><td>Nov-20</td><td>82%</td><td>80%</td></tr><tr><td>Dec-20</td><td>80%</td><td>80%</td></tr><tr><td>Jan-21</td><td>70%</td><td>80%</td></tr><tr><td>Feb-21</td><td>80%</td><td>80%</td></tr><tr><td>Mar-21</td><td>80%</td><td>80%</td></tr><tr><td>Apr-21</td><td>78%</td><td>80%</td></tr><tr><td>May-21</td><td>78%</td><td>80%</td></tr><tr><td>Jun-21</td><td>68%</td><td>80%</td></tr><tr><td>Jul-21</td><td>68%</td><td>80%</td></tr><tr><td>Aug-21</td><td>82%</td><td>80%</td></tr><tr><td>Sep-21</td><td>75%</td><td>80%</td></tr><tr><td>Oct-21</td><td>68%</td><td>80%</td></tr><tr><td>Nov-21</td><td>69%</td><td>80%</td></tr></tbody></table> | Month | Health Board Total | HB Profile | Nov-20 | 82% | 80% | Dec-20 | 80%    | 80% | Jan-21 | 70% | 80% | Feb-21 | 80%    | 80% | Mar-21 | 80% | 80% | Apr-21 | 78%    | 80% | May-21 | 78% | 80% | Jun-21 | 68%    | 80% | Jul-21 | 68% | 80% | Aug-21 | 82% | 80% | Sep-21 | 75% | 80% | Oct-21 | 68% | 80% | Nov-21 | 69% | 80% |
|  | 30 day response rate   |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Neath Port Talbot Hospital   | 75%  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Morriston Hospital   | 73%  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Mental Health & Learning Disabilities  | 31%  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Primary, Community and Therapies   | 88%  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Singleton Hospital   | 54%  |   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Month  | Health Board Total   | HB Profile  |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Nov-20   | 82%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Dec-20   | 80%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Jan-21   | 70%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Feb-21   | 80%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Mar-21   | 80%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Apr-21   | 78%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| May-21   | 78%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Jun-21   | 68%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Jul-21   | 68%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Aug-21   | 82%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Sep-21   | 75%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Oct-21   | 68%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |
| Nov-21   | 69%  | 80%   |                            |              |                    |                    |                                       |                    |                                  |     |                    |     |   |       |                    |            |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |        |     |        |     |     |        |     |     |        |     |     |        |     |     |        |     |     |



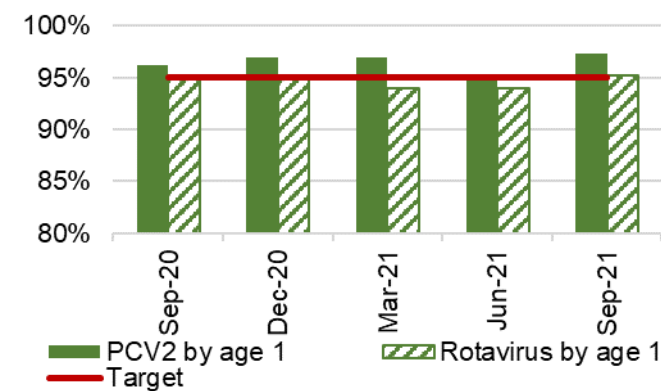
## HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

### 6.1 Vaccinations and Immunisations

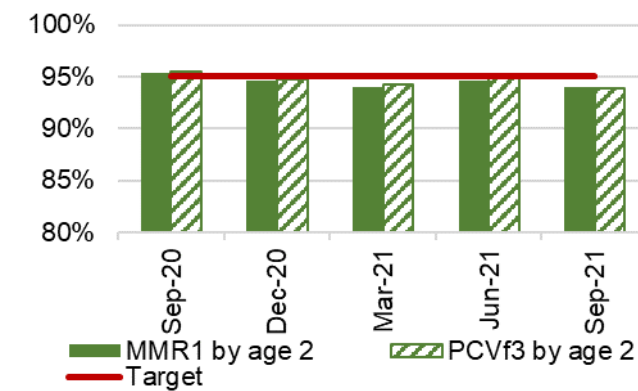
**Chart 1: % children who received 3 doses of the hexavalent '6 in 1' vaccine and MenB2 vaccine by age 1**



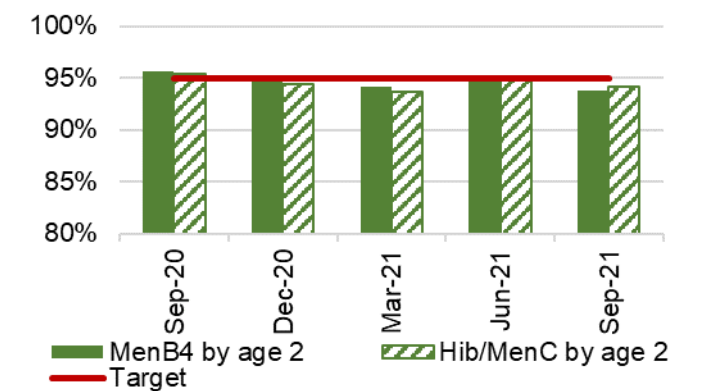
**Chart 2: % children who received PCV2 vaccine and Rotavirus vaccine by age 1**



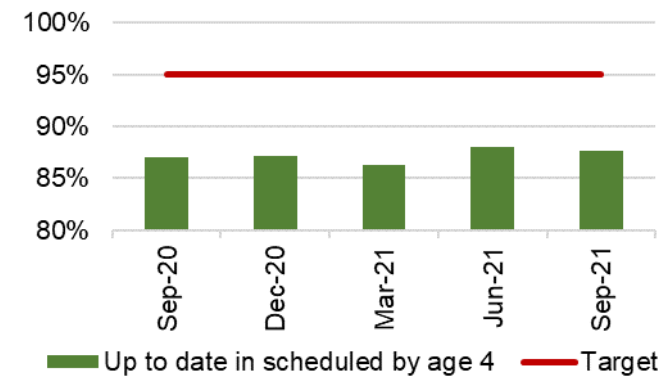
**Chart 3: % children who received MMR1 vaccine and PCVf3 vaccine by age 2**



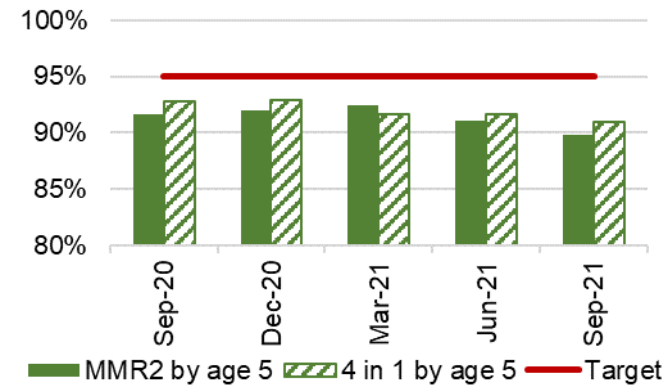
**Chart 4: % children who received MenB4 vaccine and Hib/MenC vaccine by age 2**



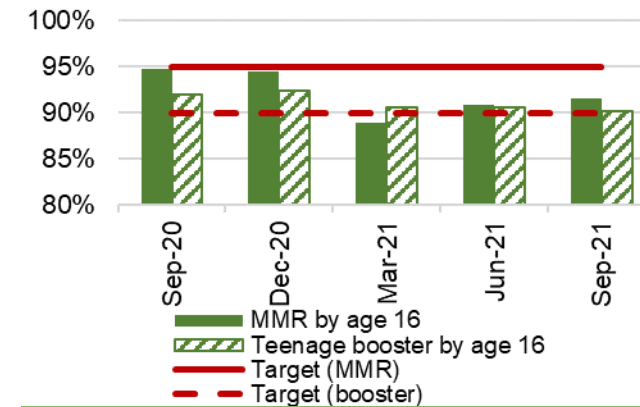
**Chart 5: % children who are up to date in schedule by age 4**



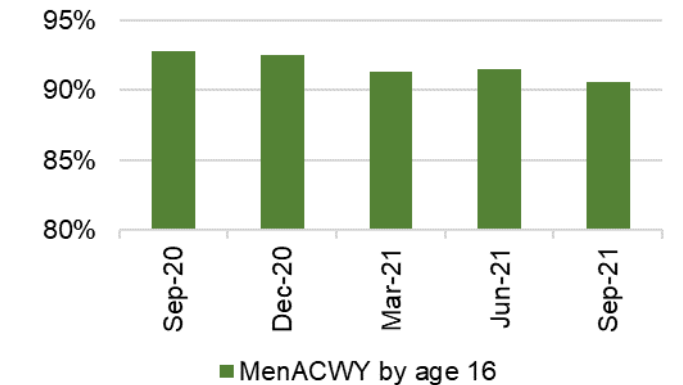
**Chart 6: % children who received 2 doses of the MMR vaccine and 4 in 1 vaccine by age 5**



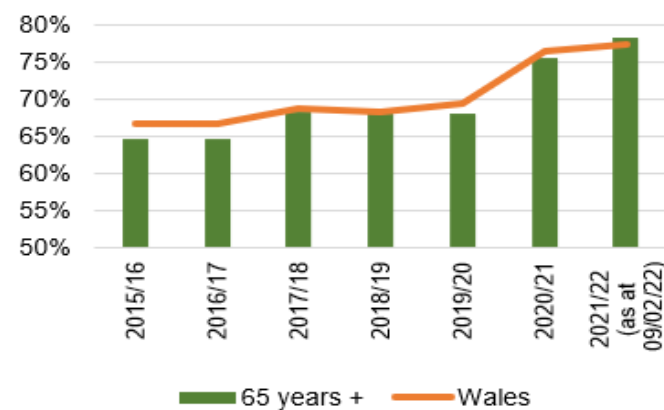
**Chart 7: % children who received MMR vaccine and teenage booster by age 16**



**Chart 8: % children who received MenACWY vaccine by age 16**

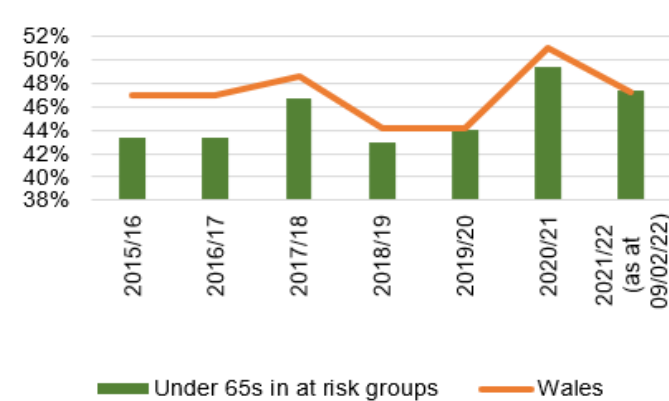


**Chart 9: Influenza uptake for amongst 65 year olds and over**



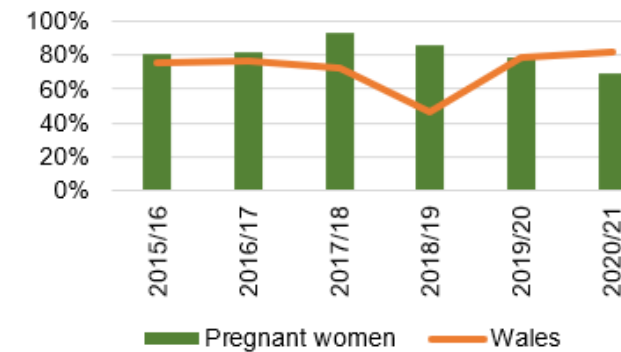
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

**Chart 10: Influenza uptake for amongst under 65s in risk groups**



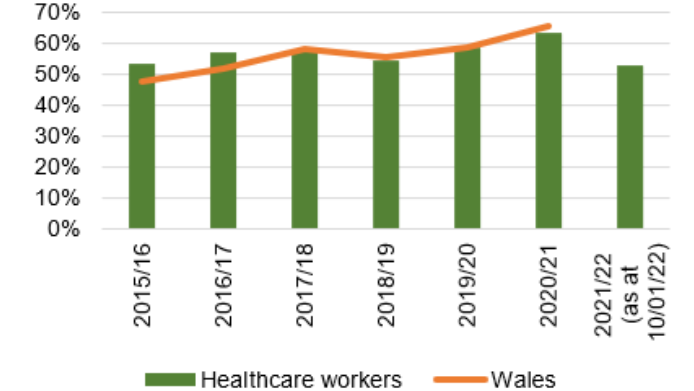
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

**Chart 11: Influenza uptake for amongst pregnant women**



Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board.  
2020/21 data not available

**Chart 12: Influenza uptake for amongst healthcare workers**



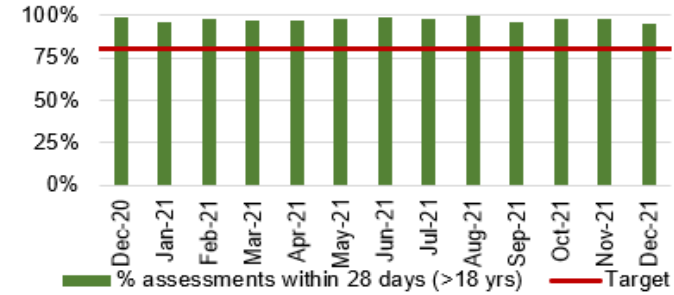
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board.  
2020/21 all-Wales data not yet available



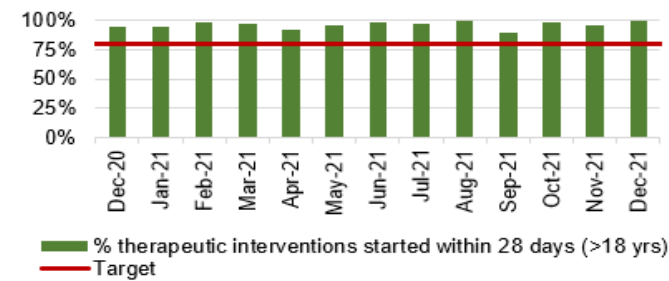
## HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

### 6.2 Mental Health Overview

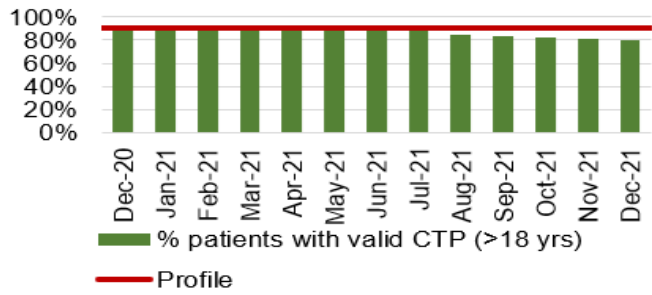
**Chart 1: % of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral**



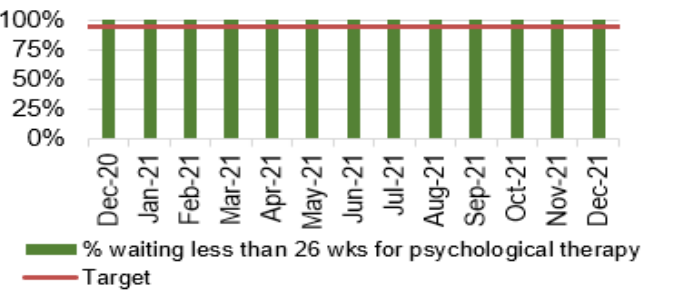
**Chart 2: % of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS**



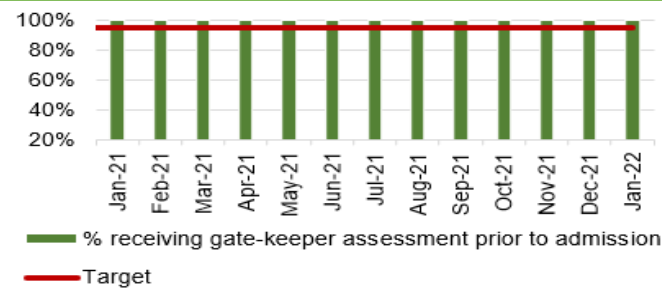
**Chart 3: % of health board residents in receipt of secondary mental health services (all ages) who have a valid care and treatment plan**



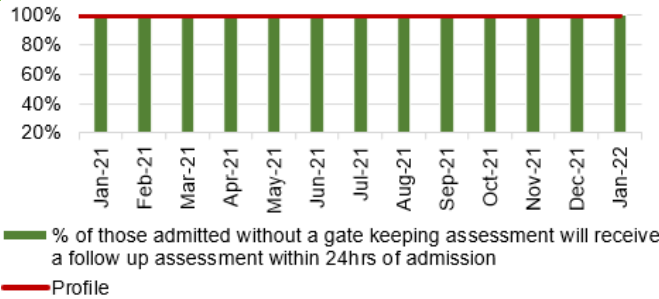
**Chart 4: % of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health**



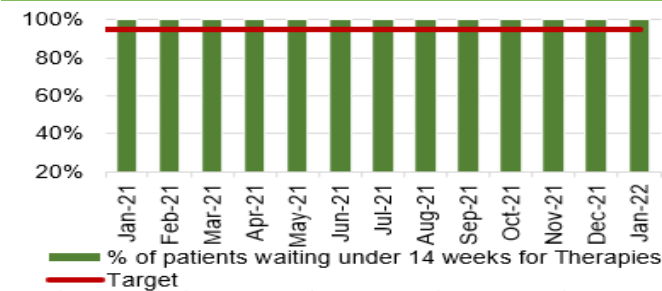
**Chart 5: 95% of those admitted 0900-2100 will receive a gate-keeping assessment by the CRHTS prior to admission**



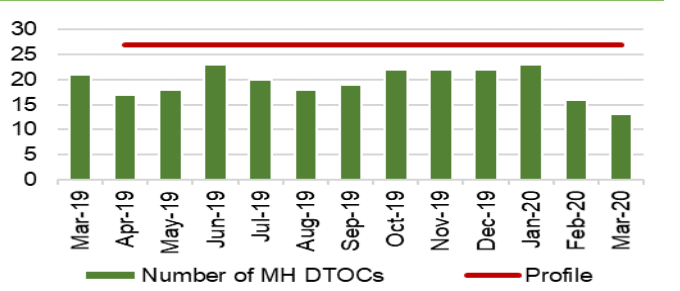
**Chart 6: 100% of those admitted without a gate keeping assessment will receive a follow up assessment within 24hrs of admission**



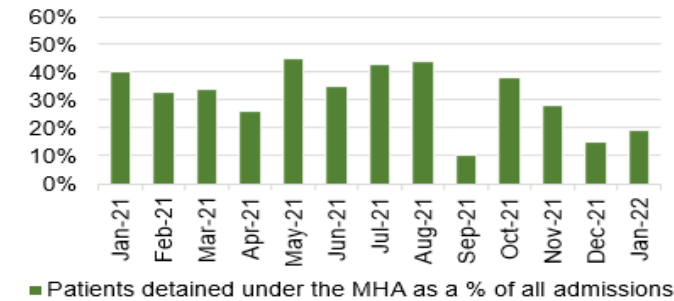
**Chart 7: % of patients waiting under 14 weeks for Therapies**



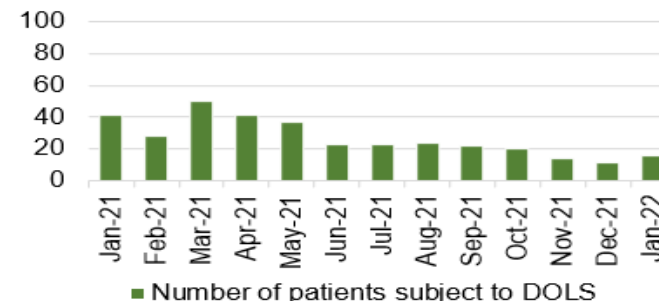
**Chart 8: Number of Mental Health Delayed Transfers of Care (DTCOs)**



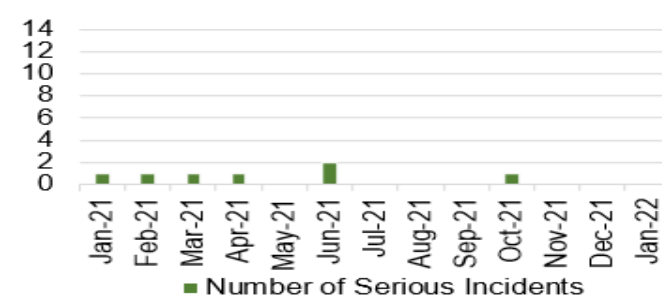
**Chart 9: Number of patients detained under the Mental Health Act as a percentage of all admissions**



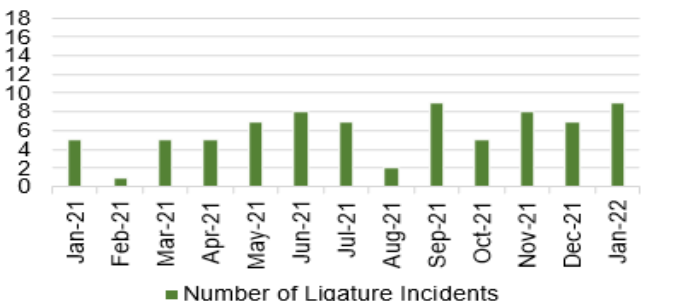
**Chart 10: Number of patients subject to Deprivation of Liberty Safeguards (DOLS)**



**Chart 11: Number of Serious Incidents**

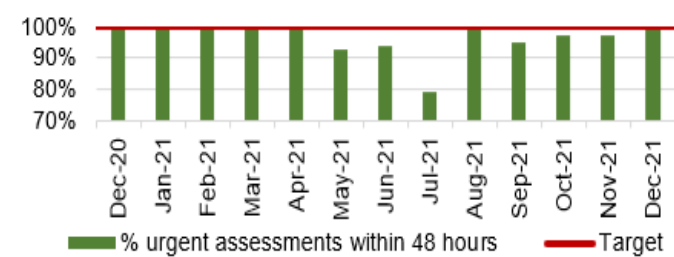


**Chart 12: Number of ligature incidents**

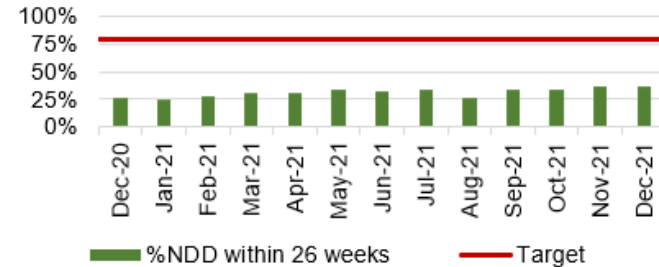


### Child & Adolescent Mental Health Services (CAMHS)

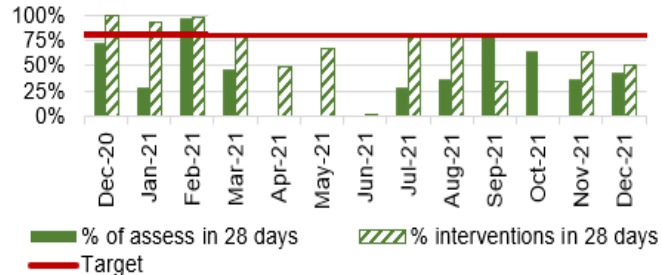
**Chart 13: Urgent assessments undertaken within 48 hours from receipt of referral**



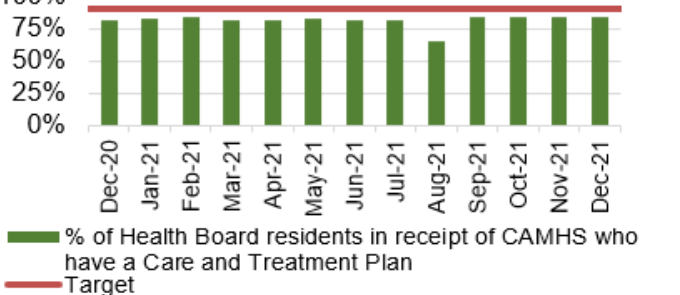
**Chart 14: Neuro-developmental disorder assessment and intervention received within 26 weeks**



**Chart 15: Assessment and intervention within 28 days**



**Chart 16: % of residents with a Care and Treatment Plan**



## 6.3 Updates on key measures

| ADULT MENTAL HEALTH  |   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
|--|---|---|-------|--|--------|------|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|------|
| Description  | Current Performance   | Trend   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Adult Mental Health Measures:<br>1. % of MH assessments undertaken within 28 days from the date of receipt of referral (18 years and over)       | 1. In December 2021, 95.3% of assessments were undertaken within 28 days of referral for patients 18 years and over.  | 1. % Mental Health assessments undertaken within 28 days from receipt of referral<br><table><thead><tr><th>Month</th><th>% assessments within 28 days (&gt; 18 yrs)</th></tr></thead><tbody><tr><td>Dec-20</td><td>95.3</td></tr><tr><td>Jan-21</td><td>90</td></tr><tr><td>Feb-21</td><td>90</td></tr><tr><td>Mar-21</td><td>90</td></tr><tr><td>Apr-21</td><td>90</td></tr><tr><td>May-21</td><td>90</td></tr><tr><td>Jun-21</td><td>90</td></tr><tr><td>Jul-21</td><td>90</td></tr><tr><td>Aug-21</td><td>90</td></tr><tr><td>Sep-21</td><td>90</td></tr><tr><td>Oct-21</td><td>90</td></tr><tr><td>Nov-21</td><td>90</td></tr><tr><td>Dec-21</td><td>95.3</td></tr></tbody></table>                                 | Month | % assessments within 28 days (> 18 yrs)                      | Dec-20 | 95.3 | Jan-21 | 90  | Feb-21 | 90  | Mar-21 | 90  | Apr-21 | 90  | May-21 | 90  | Jun-21 | 90  | Jul-21 | 90  | Aug-21 | 90  | Sep-21 | 90  | Oct-21 | 90  | Nov-21 | 90  | Dec-21 | 95.3 |
| Month  | % assessments within 28 days (> 18 yrs)   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-20   | 95.3  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jan-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Feb-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Mar-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Apr-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| May-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jun-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jul-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Aug-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Sep-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Oct-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Nov-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-21   | 95.3  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| 2. % of therapeutic interventions started within 28 days following an assessment by LPMHSS (18 years and over)                                   | 2. In December 2021, the percentage of therapeutic interventions started within 28 days following an assessment by the Local Primary Mental Health Support Service (LPMHSS) was 100%. | 2. % Mental Health therapeutic interventions started within 28 days following LPMHSS assessment<br><table><thead><tr><th>Month</th><th>% therapeutic interventions started within 28 days (&gt;18 yrs)</th></tr></thead><tbody><tr><td>Dec-20</td><td>90</td></tr><tr><td>Jan-21</td><td>90</td></tr><tr><td>Feb-21</td><td>90</td></tr><tr><td>Mar-21</td><td>90</td></tr><tr><td>Apr-21</td><td>90</td></tr><tr><td>May-21</td><td>90</td></tr><tr><td>Jun-21</td><td>90</td></tr><tr><td>Jul-21</td><td>90</td></tr><tr><td>Aug-21</td><td>90</td></tr><tr><td>Sep-21</td><td>90</td></tr><tr><td>Oct-21</td><td>90</td></tr><tr><td>Nov-21</td><td>90</td></tr><tr><td>Dec-21</td><td>100</td></tr></tbody></table> | Month | % therapeutic interventions started within 28 days (>18 yrs) | Dec-20 | 90   | Jan-21 | 90  | Feb-21 | 90  | Mar-21 | 90  | Apr-21 | 90  | May-21 | 90  | Jun-21 | 90  | Jul-21 | 90  | Aug-21 | 90  | Sep-21 | 90  | Oct-21 | 90  | Nov-21 | 90  | Dec-21 | 100  |
| Month  | % therapeutic interventions started within 28 days (>18 yrs)  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-20   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jan-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Feb-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Mar-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Apr-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| May-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jun-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jul-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Aug-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Sep-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Oct-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Nov-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| 3. % of health board residents in receipt of secondary mental health services who have a valid Care and Treatment Plan (CTP) (18 years and over) | 3. 80% of residents in receipt of secondary care mental health services had a valid Care and Treatment Plan in December 2021.   | 3. % residents with a valid Care and Treatment Plan (CTP)<br><table><thead><tr><th>Month</th><th>% patients with valid CTP (&gt; 18 yrs)</th></tr></thead><tbody><tr><td>Dec-20</td><td>85</td></tr><tr><td>Jan-21</td><td>85</td></tr><tr><td>Feb-21</td><td>85</td></tr><tr><td>Mar-21</td><td>85</td></tr><tr><td>Apr-21</td><td>85</td></tr><tr><td>May-21</td><td>90</td></tr><tr><td>Jun-21</td><td>85</td></tr><tr><td>Jul-21</td><td>85</td></tr><tr><td>Aug-21</td><td>80</td></tr><tr><td>Sep-21</td><td>80</td></tr><tr><td>Oct-21</td><td>80</td></tr><tr><td>Nov-21</td><td>80</td></tr><tr><td>Dec-21</td><td>80</td></tr></tbody></table>  | Month | % patients with valid CTP (> 18 yrs)                         | Dec-20 | 85   | Jan-21 | 85  | Feb-21 | 85  | Mar-21 | 85  | Apr-21 | 85  | May-21 | 90  | Jun-21 | 85  | Jul-21 | 85  | Aug-21 | 80  | Sep-21 | 80  | Oct-21 | 80  | Nov-21 | 80  | Dec-21 | 80   |
| Month  | % patients with valid CTP (> 18 yrs)  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-20   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jan-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Feb-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Mar-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Apr-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| May-21   | 90  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jun-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jul-21   | 85  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Aug-21   | 80  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Sep-21   | 80  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Oct-21   | 80  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Nov-21   | 80  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-21   | 80  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| 4. % of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health                                   | 4. In December 2021, 100% of patients waited less than 26 weeks for psychological therapy. This was above the national target of 95%.   | 4. % waiting less than 26 weeks for Psychology Therapy<br><table><thead><tr><th>Month</th><th>% waiting less than 26 wks for psychological therapy</th></tr></thead><tbody><tr><td>Dec-20</td><td>100</td></tr><tr><td>Jan-21</td><td>100</td></tr><tr><td>Feb-21</td><td>100</td></tr><tr><td>Mar-21</td><td>100</td></tr><tr><td>Apr-21</td><td>100</td></tr><tr><td>May-21</td><td>100</td></tr><tr><td>Jun-21</td><td>100</td></tr><tr><td>Jul-21</td><td>100</td></tr><tr><td>Aug-21</td><td>100</td></tr><tr><td>Sep-21</td><td>100</td></tr><tr><td>Oct-21</td><td>100</td></tr><tr><td>Nov-21</td><td>100</td></tr><tr><td>Dec-21</td><td>100</td></tr></tbody></table>   | Month | % waiting less than 26 wks for psychological therapy         | Dec-20 | 100  | Jan-21 | 100 | Feb-21 | 100 | Mar-21 | 100 | Apr-21 | 100 | May-21 | 100 | Jun-21 | 100 | Jul-21 | 100 | Aug-21 | 100 | Sep-21 | 100 | Oct-21 | 100 | Nov-21 | 100 | Dec-21 | 100  |
| Month  | % waiting less than 26 wks for psychological therapy  |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-20   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jan-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Feb-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Mar-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Apr-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| May-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jun-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Jul-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Aug-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Sep-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Oct-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Nov-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |
| Dec-21   | 100   |   |       |  |        |      |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |     |        |      |

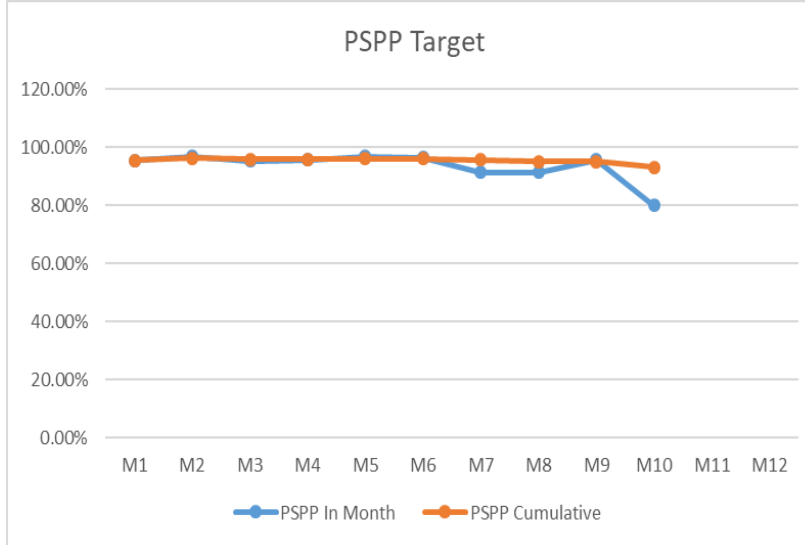
| CHILD & ADOLESCENT MENTAL HEALTH (CAMHS)   |  |   |
|--|--|---|
| Description  | Current Performance  | Trend   |
| <p>1. Crisis - % Urgent Assessment by CAMHS undertaken within 48 Hours from receipt of referral</p> <p>2. Primary CAMHS (P-CAMHS) - % Routine Assessment by CAMHS undertaken within 28 days from receipt of referral</p> <p>3. Primary CAMHS (P-CAMHS) - % Therapeutic interventions started within 28 days following assessment by LPMHSS</p> <p>4. NDD - % Neurodevelopmental Disorder patients receiving a Diagnostic Assessment within 26 weeks</p> <p>5. Specialist CAMHS (S-CAMHS) - % Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral</p> | <p>1. In December 2021, 100% of CAMHS patients received an assessment within 48 hours.</p> <p>2. 43% of routine assessments were undertaken within 28 days from referral in December 2021 against a target of 80%.</p> <p>3. 50% of therapeutic interventions were started within 28 days following assessment by LPMHSS in December 2021.</p> <p>4. 37% of NDD patients received a diagnostic assessment within 26 weeks in December 2021 against a target of 80%.</p> <p>5. 2% of routine assessments by SCAMHS were undertaken within 28 days in December 2021.</p> | <p><b>1. Crisis- assessment within 48 hours</b></p> <p><b>2. and 3. P-CAMHS % assessments and therapeutic interventions within 28 days</b></p> <p><b>4. NDD- assessment within 26 weeks</b></p> <p><b>5. S-CAMHS % assessments within 28 days</b></p> |

## 8. FINANCE UPDATES

This section of the report provides further detail on key workforce measures.

| Description  | Current Performance  | Trend   |                           |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
|--|--|---|---------------------------|------------------------------|---------------------------|--------------------------|----|-------|--|-------|----|-----|--|-----|----|-------|--|-------|----|-------|--|-------|----|-------|--|-------|----|-------|--|-------|----|-------|--|-------|----|-------|--|-------|----|-------|--|-------|-----|-------|--|-------|-----|--|-------|-------|-----|--|-------|-------|
| Revenue Financial Position – expenditure incurred against revenue resource limit | <ul style="list-style-type: none"><li>The Health Board’s annual plan produces a forecast deficit for 2021/22 of £42.077m. This includes £17.672m impact on savings delivery from 2020/21.</li><li>The £42.077m forecast deficit equates to an expected monthly overspend of £3.506m.</li><li>The Health Board was advised by WG to anticipate non-recurrent funding to support the 2020/21 savings impact and this reduces the HB forecast to £24.405m, which equates to an expected monthly overspend of £2.034m.</li><li>This was reflected in the May position.</li><li>The Health Board has reported a cumulative overspend of £19.241m against a forecast position of £20.337m.</li></ul> | <div><p>HEALTH BOARD FINANCIAL PERFORMANCE 2021/22</p><table><thead><tr><th>Month</th><th>Operational Position (£'000)</th><th>Forecast Position (£'000)</th><th>Target Overspend (£'000)</th></tr></thead><tbody><tr><td>M1</td><td>3,541</td><td></td><td>3,541</td></tr><tr><td>M2</td><td>564</td><td></td><td>564</td></tr><tr><td>M3</td><td>1,976</td><td></td><td>1,976</td></tr><tr><td>M4</td><td>1,973</td><td></td><td>1,973</td></tr><tr><td>M5</td><td>2,131</td><td></td><td>2,131</td></tr><tr><td>M6</td><td>1,821</td><td></td><td>1,821</td></tr><tr><td>M7</td><td>1,875</td><td></td><td>1,875</td></tr><tr><td>M8</td><td>1,805</td><td></td><td>1,805</td></tr><tr><td>M9</td><td>1,884</td><td></td><td>1,884</td></tr><tr><td>M10</td><td>1,671</td><td></td><td>1,671</td></tr><tr><td>M11</td><td></td><td>2,033</td><td>2,033</td></tr><tr><td>M12</td><td></td><td>3,131</td><td>3,131</td></tr></tbody></table></div> | Month                     | Operational Position (£'000) | Forecast Position (£'000) | Target Overspend (£'000) | M1 | 3,541 |  | 3,541 | M2 | 564 |  | 564 | M3 | 1,976 |  | 1,976 | M4 | 1,973 |  | 1,973 | M5 | 2,131 |  | 2,131 | M6 | 1,821 |  | 1,821 | M7 | 1,875 |  | 1,875 | M8 | 1,805 |  | 1,805 | M9 | 1,884 |  | 1,884 | M10 | 1,671 |  | 1,671 | M11 |  | 2,033 | 2,033 | M12 |  | 3,131 | 3,131 |
|  | Month  | Operational Position (£'000)  | Forecast Position (£'000) | Target Overspend (£'000)     |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M1   | 3,541  |   | 3,541                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M2   | 564  |   | 564                       |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M3   | 1,976  |   | 1,976                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M4   | 1,973  |   | 1,973                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M5   | 2,131  |   | 2,131                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M6   | 1,821  |   | 1,821                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M7   | 1,875  |   | 1,875                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M8   | 1,805  |   | 1,805                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M9   | 1,884  |   | 1,884                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M10  | 1,671  |   | 1,671                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M11  |  | 2,033   | 2,033                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |
| M12  |  | 3,131   | 3,131                     |                              |                           |                          |    |       |  |       |    |     |  |     |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |    |       |  |       |     |       |  |       |     |  |       |       |     |  |       |       |

| Description  | Current Performance   | Trend  |
|--|---|--|
| <b>Capital Financial Position –</b><br>expenditure incurred against capital resource limit | <ul style="list-style-type: none"> <li>The forecast outturn capital position for 2021/22 is an overspend of £5.088m. Allocations are anticipated from Welsh Government which will balance this position.</li> <li>There are several All Wales Capital schemes reported to Welsh Government as high/medium risk. Any schemes where risks are reported are being closely monitored and discussed at the Capital Review progress meetings with Welsh Government.</li> <li>The reported forecast outturn position assumes that outstanding expected sale proceeds of £0.187m will be received as disposal income.</li> </ul>  | <p><b>Capital - Cumulative Performance to Plan</b></p> <p>£'000</p> <p>Forecast Actual/Revised Forecast</p>  |
| <b>Workforce Spend –</b><br>workforce expenditure profile                                  | <ul style="list-style-type: none"> <li>The pay budgets are underspent by £8.7m after 10 months.</li> <li>Funding has been allocated to :             <ul style="list-style-type: none"> <li>support additional costs associated with COVID,</li> <li>funding of the overtime holiday pay arrears which were paid in August and again in November. These payments are driving the increases in overtime payments (pink) in P05 and P08 on the variable pay expenditure graph.</li> <li>the application of funding for the 2021/22 pay award, which was implemented with arrears in September.</li> </ul> </li> <li>Variable pay remains high, this reflects operational pressures, increasing sickness levels and recovery actions.</li> <li>The Health Board is incurring around £3m of additional pay costs per month related to COVID response and recovery, in addition to the TTP and vaccination costs.</li> </ul> | <p><b>Variable Pay Expenditure</b></p> <p>Bank<br/>Overtime<br/>Agency - Non Medical<br/>Agency - Medical<br/>WLI<br/>Irregular Sessions<br/>Current Year Budget<br/>Last Year Expenditure</p> |

| Description  | Current Performance   | Trend  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
|--|---|--|-------|-------------------|---------------------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|----|-------|-------|-----|-------|-------|
| <p><b>PSPP</b> – pay 95% of Non-NHS invoices within 30 days of receipt of goods or valid invoice</p> | <ul style="list-style-type: none"> <li>The Health Board failed to deliver this target in 2020/21, with the target only being met on three of the twelve months.</li> <li>There was a very positive start to the financial year, with the target being met in the first six months, with a cumulative achievement of 96.07% for the first six months. The target was breached in October and November but recovered in December.</li> <li>At the end of the third quarter the cumulative position was 95.08%.</li> <li>The performance in January deteriorated significantly to 80.04%. This was due to the volume of nurse agency invoices breaching the 30 day target. The key issues were the resolution of invoices previously unable to be processed due to shifts not being finalised on booking systems and delays in paying invoices processed over the Christmas period.</li> <li>The cumulative position after 10 months is 93.04% which is below the 95% target.</li> <li>The issues with nurse agency invoices remain, making it unlikely that the target will be achieved at the end of the financial year</li> </ul> | <p><b>Percentage of non-NHS invoices paid within 30 days of receipt of goods or valid invoice</b></p>  <p>The chart displays two data series: 'PSPP In Month' (blue line with diamond markers) and 'PSPP Cumulative' (orange line with circle markers). The y-axis represents the percentage of invoices paid within 30 days, ranging from 0.00% to 120.00% in 20.00% increments. The x-axis shows months from M1 to M12. A horizontal line at 100.00% represents the 'PSPP Target'. The 'PSPP In Month' series starts at approximately 96.07% in M1, remains relatively stable until M6, then drops to 80.04% in M7, and continues to decline to 80.04% in M10. The 'PSPP Cumulative' series starts at approximately 96.07% in M1, remains relatively stable until M6, then drops to 95.08% in M7, and continues to decline to 93.04% in M10.</p> <table border="1"> <thead> <tr> <th>Month</th> <th>PSPP In Month (%)</th> <th>PSPP Cumulative (%)</th> </tr> </thead> <tbody> <tr><td>M1</td><td>96.07</td><td>96.07</td></tr> <tr><td>M2</td><td>96.07</td><td>96.07</td></tr> <tr><td>M3</td><td>96.07</td><td>96.07</td></tr> <tr><td>M4</td><td>96.07</td><td>96.07</td></tr> <tr><td>M5</td><td>96.07</td><td>96.07</td></tr> <tr><td>M6</td><td>96.07</td><td>96.07</td></tr> <tr><td>M7</td><td>80.04</td><td>95.08</td></tr> <tr><td>M8</td><td>80.04</td><td>95.08</td></tr> <tr><td>M9</td><td>80.04</td><td>95.08</td></tr> <tr><td>M10</td><td>80.04</td><td>93.04</td></tr> </tbody> </table> | Month | PSPP In Month (%) | PSPP Cumulative (%) | M1 | 96.07 | 96.07 | M2 | 96.07 | 96.07 | M3 | 96.07 | 96.07 | M4 | 96.07 | 96.07 | M5 | 96.07 | 96.07 | M6 | 96.07 | 96.07 | M7 | 80.04 | 95.08 | M8 | 80.04 | 95.08 | M9 | 80.04 | 95.08 | M10 | 80.04 | 93.04 |
| Month  | PSPP In Month (%)   | PSPP Cumulative (%)  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M1   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M2   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M3   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M4   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M5   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M6   | 96.07   | 96.07  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M7   | 80.04   | 95.08  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M8   | 80.04   | 95.08  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M9   | 80.04   | 95.08  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |
| M10  | 80.04   | 93.04  |       |                   |                     |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |    |       |       |     |       |       |



## APPENDIX 2: INTEGRATED PERFORMANCE DASHBOARD

| Harm from Covid itself                           |   |                          |               |                     |                 |                            |                |                      |                         |                   |                                     |                     |                    |        |        |        |        |        |        |        |        |        |        |
|--|---|--------------------------|---------------|---------------------|-----------------|----------------------------|----------------|----------------------|-------------------------|-------------------|-------------------------------------|---------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Sub Domain                                       | Measure   | National or Local Target | Report Period | Current Performance | National Target | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank    | Performance Trend | Jan-21                              | Feb-21              | Mar-21             | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 |
| COVID19 related measures                         | Number of new COVID19 cases   | Local                    | Jan-21        | 15,433              |                 | Reduce                     |                |                      |                         |                   | 3,759                               | 1,208               | 907                | 406    | 189    | 708    | 1,946  | 7,177  | 12,839 | 10,918 | 8,247  | 18,167 | 15,433 |
|  | Number of staff referred for Antigen Testing  | Local                    | Jan-21        | 16,447              |                 | Reduce                     |                |                      |                         |                   | 10,749                              | 11,115              | 11,683             | 11,957 | 12,224 | 12,505 | 12,872 | 13,278 | 13,951 | 14,475 | 14,969 | 15,756 | 16,447 |
|  | Number of staff awaiting results of COVID19 test  | Local                    | Jan-21        | 0                   |                 | Reduce                     |                |                      |                         |                   | 78 (as at 07/02/21)                 | 69 (as at 06/03/21) | 2 (as at 11/04/21) | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      | 0      |
|  | Number of COVID19 related incidents   | Local                    | Dec-21        | 54                  |                 | Reduce                     |                |                      |                         |                   | 84                                  | 63                  | 53                 | 74     | 67     | 23     | 24     | 36     | 36     | 47     | 53     | 54     |        |
|  | Number of COVID19 related serious incidents   | Local                    | Oct-21        | 0                   |                 | Reduce                     |                |                      |                         |                   | 0                                   | 0                   | 0                  | 0      | 0      | 0      | 0      | 0      | 0      | 0      |        |        |        |
|  | Number of COVID19 related complaints  | Local                    | Jan-21        | 4                   |                 | Reduce                     |                |                      |                         |                   | 106                                 | 131                 | 98                 | 38     | 13     | 16     | 4      | 6      | 3      | 4      | 14     | 20     | 4      |
|  | Number of COVID19 related risks   | Local                    | Oct-21        | 0                   |                 | Reduce                     |                |                      |                         |                   | 3                                   | 3                   | 3                  | 2      | 2      | 1      | 1      | 1      | 0      | 0      |        |        |        |
|  | Number of staff self isolated (asymptomatic)  | Local                    | Jan-21        | 87                  |                 | Reduce                     |                |                      |                         |                   | 218                                 | 160                 | 145                | 84     | 71     | 70     | 71     | 115    | 227    | 120    | 65     | 126    | 87     |
|  | Number of staff self isolated (symptomatic)   | Local                    | Jan-21        | 309                 |                 | Reduce                     |                |                      |                         |                   | 316                                 | 156                 | 108                | 87     | 71     | 50     | 67     | 114    | 204    | 180    | 120    | 393    | 309    |
|  | % sickness  | Local                    | Jan-21        | 1.9%                |                 | Reduce                     |                |                      |                         |                   | 4.0%                                | 2.4%                | 1.9%               | 1.9%   | 1.9%   | 0.9%   | 1.9%   | 1.9%   | 1.9%   | 1.9%   | 1.9%   | 1.9%   | 1.9%   |
| Harm from overwhelmed NHS and social care system |   |                          |               |                     |                 |                            |                |                      |                         |                   |                                     |                     |                    |        |        |        |        |        |        |        |        |        |        |
| Sub Domain                                       | Measure   | National or Local Target | Report Period | Current Performance | National Target | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank    | Performance Trend | Jan-21                              | Feb-21              | Mar-21             | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 |
| Unscheduled Care                                 | % of emergency responses to red calls arriving within (up to and including) 8 minutes   | National                 | Jan-22        | 51%                 | 65%             | 65%                        | ✗              | 50% (Oct-21)         | 5th (Oct-21)            |                   | 67%                                 | 70%                 | 73%                | 72%    | 62%    | 67%    | 64%    | 59%    | 50%    | 44%    | 52%    | 46%    | 51%    |
|  | Number of ambulance handovers over one hour   | National                 | Jan-22        | 735                 | 0               |                            |                | 5,350 (Oct-21)       | 2nd (Oct-21)            |                   | 195                                 | 219                 | 231                | 337    | 477    | 547    | 616    | 726    | 642    | 648    | 670    | 612    | 735    |
|  | Handover hours lost over 15 minutes   | Local                    | Jan-22        | 3390                |                 |                            |                |                      |                         |                   | 455                                 | 550                 | 583                | 877    | 1,154  | 1,386  | 1,937  | 2,443  | 2,467  | 3,093  | 2,461  | 2,527  | 3,390  |
|  | % of patients who spend less than 4 hours in all major and minor emergency care (i.e. A&E) facilities from arrival until admission, transfer or discharge | National                 | Jan-22        | 73%                 | 95%             |                            |                | 65% (Oct-21)         | 2nd (Oct-21)            |                   | 77%                                 | 71%                 | 77%                | 75%    | 73%    | 72%    | 75%    | 75%    | 73%    | 72%    | 73%    | 70%    | 73%    |
|  | Number of patients who spend 12 hours or more in all hospital major and minor care facilities from arrival until admission, transfer or discharge         | National                 | Jan-22        | 1142                | 0               |                            |                | 9,484 (Oct-21)       | 4th (Oct-21)            |                   | 570                                 | 534                 | 457                | 631    | 684    | 880    | 1,014  | 1,060  | 1,250  | 1,276  | 1,055  | 1,101  | 1,142  |
| NOF  | % of survival within 30 days of emergency admission for a hip fracture  | National                 | Oct-21        | 77.8%               | 12 month ↑      |                            |                | 85.9% (Aug-21)       | 4th (Aug-21)            |                   | 65.3%                               | 70.7%               | 59.6%              | 71.1%  | 72.1%  | 78.3%  | 84.8%  | 86.7%  | 72.2%  | 77.8%  |        |        |        |
|  | % of patients (age 60 years and over) who presented with a hip fracture that received an orthogeriatrician assessment within 72 hours                     | National                 | Nov-21        | 89.0%               | 12 month ↑      |                            |                | 66% (Sep-21)         | 2nd (Sep-21)            |                   | 87.0%                               | 88.0%               | 88.0%              | 90.0%  | 91.0%  | 91.0%  | 91.0%  | 88.0%  | 87.0%  | 88.0%  | 89.0%  |        |        |
| Stroke   | Direct admission to Acute Stroke Unit (<4 hrs)  | National                 | Jan-22        | 10%                 | 54.0%           |                            |                | 18.8% (Oct-21)       | organisation s (Oct-21) |                   | 6.8%                                | 18.2%               | 20.4%              | 20.3%  | 27.5%  | 28.3%  | 13.5%  | 15.4%  | 15.4%  | 0.0%   | 11.4%  | 16.7%  | 9.5%   |
|  | CT Scan (<1 hrs) (local)  | Local                    | Jan-22        | 41%                 |                 |                            |                |                      |                         |                   | 42.2%                               | 30.6%               | 40.8%              | 29.7%  | 36.5%  | 29.6%  | 34.6%  | 48.7%  | 34.1%  | 16.7%  | 40.9%  | 35.1%  | 40.5%  |
|  | Assessed by a Stroke Specialist Consultant Physician (< 24 hrs)   | Local                    | Jan-22        | 100%                |                 |                            |                |                      |                         |                   | 95.6%                               | 97.2%               | 100.0%             | 96.9%  | 98.1%  | 100.0% | 100.0% | 92.3%  | 90.2%  | 100.0% | 95.5%  | 97.3%  | 100.0% |
|  | Thrombolysis door to needle <= 45 mins  | Local                    | Jan-22        | 0%                  |                 |                            |                |                      |                         |                   | 12.5%                               | 0.0%                | 55.6%              | 25.0%  | 0.0%   | 33.3%  | 28.6%  | 20.0%  | 0.0%   | 0.0%   | 9.1%   | 10.0%  | 0.0%   |
|  | % compliance against the therapy target of an average of 16.1 minutes if speech and language therapist input per stroke patient                           | National                 | Jan-22        | 43%                 | 12 month ↑      |                            |                |                      |                         |                   | 65.7%                               | 61.2%               | 55.9%              | 47.1%  | 39.7%  | 41.9%  | 45.4%  | 58.9%  | 58.6%  | 64.6%  | 54.4%  | 45.6%  | 42.5%  |
| DTCs   | Number of mental health HB DTCs   | National                 | Mar-20        | 13                  | 12 month ↓      | 27                         | ✓              |                      |                         |                   | DTC reporting temporarily suspended |                     |                    |        |        |        |        |        |        |        |        |        |        |
|  | Number of non-mental health HB DTCs   | National                 | Mar-20        | 60                  | 12 month ↓      | 50                         | ✗              |                      |                         |                   | DTC reporting temporarily suspended |                     |                    |        |        |        |        |        |        |        |        |        |        |



| Sub Domain                  | Measure   | National or Local Target | Report Period | Current Performance | National Target | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank | Performance Trend | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 |
|-----------------------------|---|--------------------------|---------------|---------------------|-----------------|----------------------------|----------------|----------------------|----------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Infection control           | Cumulative cases of E.coli bacteraemias per 100k pop  | National                 | Jan-22        | 73.8                | <67             |                            | ✗              | 72.49 (Oct-21)       | 4th (Oct-21)         |                   | 60.0   | 59.8   | 61.9   | 99.8   | 88.9   | 89.4   | 89.4   | 90.5   | 86.4   | 82.2   | 80.5   | 77.1   | 73.8   |
|                             | Number of E.Coli bacteraemia cases (Hospital)   |                          | Jan-22        | 7                   |                 |                            |                |                      |                      |                   | 6      | 6      | 9      | 12     | 11     | 5      | 8      | 9      | 9      | 7      | 5      | 5      | 7      |
|                             | Number of E.Coli bacteraemia cases (Community)  |                          | Jan-22        | 8                   |                 |                            |                |                      |                      |                   | 12     | 11     | 19     | 20     | 15     | 23     | 15     | 25     | 12     | 12     | 17     | 12     | 8      |
|                             | Total number of E.Coli bacteraemia cases  |                          | Jan-22        | 15                  |                 |                            |                |                      |                      |                   | 18     | 17     | 28     | 32     | 26     | 28     | 23     | 34     | 21     | 19     | 22     | 17     | 15     |
|                             | Cumulative cases of S.aureus bacteraemias per 100k pop  |                          | Jan-22        | 36.3                | <20             |                            | ✗              | 26.72 (Oct-21)       | 6th (Oct-21)         |                   | 31.6   | 31.4   | 31.6   | 40.5   | 44.5   | 37.0   | 36.0   | 35.5   | 38.3   | 40.6   | 37.2   | 36.0   | 36.3   |
|                             | Number of S.aureus bacteraemias cases (Hospital)  |                          | Jan-22        | 2                   |                 |                            |                |                      |                      |                   | 5      | 7      | 4      | 4      | 5      | 5      | 7      | 8      | 13     | 11     | 1      | 5      | 2      |
|                             | Number of S.aureus bacteraemias cases (Community)   |                          | Jan-22        | 10                  |                 |                            |                |                      |                      |                   | 4      | 2      | 7      | 9      | 10     | 2      | 4      | 4      | 4      | 7      | 3      | 4      | 10     |
|                             | Total number of S.aureus bacteraemias cases   |                          | Jan-22        | 12                  |                 |                            |                |                      |                      |                   | 9      | 9      | 11     | 13     | 15     | 7      | 11     | 12     | 17     | 18     | 4      | 9      | 12     |
|                             | Cumulative cases of C.difficile per 100k pop  |                          | Jan-22        | 50.3                | <25             |                            | ✗              | 37.49 (Oct-21)       | 6th (Oct-21)         |                   | 42.0   | 41.5   | 41.1   | 62.3   | 49.1   | 46.2   | 52.0   | 55.0   | 53.2   | 52.9   | 53.3   | 51.3   | 50.3   |
|                             | Number of C.difficile cases (Hospital)  |                          | Jan-22        | 11                  |                 |                            |                |                      |                      |                   | 3      | 9      | 7      | 15     | 7      | 6      | 16     | 20     | 9      | 10     | 10     | 11     | 11     |
|                             | Number of C.difficile cases (Community)   |                          | Jan-22        | 3                   |                 |                            |                |                      |                      |                   | 0      | 2      | 5      | 5      | 5      | 6      | 7      | 2      | 5      | 5      | 10     | 1      | 3      |
|                             | Total number of C.difficile cases   |                          | Jan-22        | 14                  |                 |                            |                |                      |                      |                   | 3      | 11     | 12     | 20     | 12     | 12     | 23     | 22     | 14     | 15     | 20     | 12     | 14     |
|                             | Cumulative cases of Klebsiella per 100k pop   |                          | Jan-22        | 25.3                |                 |                            |                |                      |                      |                   | 26.4   | 25.8   | 26.2   | 28.1   | 21.5   | 26.7   | 0.0    | 22.6   | 24.5   | 27.1   | 26.5   | 26.5   | 25.3   |
|                             | Number of Klebsiella cases (Hospital)   |                          | Jan-22        | 5                   |                 |                            |                |                      |                      |                   | 8      | 4      | 1      | 4      | 3      | 5      | 2      | 4      | 8      | 8      | 2      | 6      | 5      |
|                             | Number of Klebsiella cases (Community)  |                          | Jan-22        | 0                   |                 |                            |                |                      |                      |                   | 5      | 2      | 9      | 5      | 2      | 7      | 1      | 4      | 3      | 5      | 5      | 3      | 0      |
|                             | Total number of Klebsiella cases  |                          | Jan-22        | 5                   |                 |                            |                | 64 (Oct-21)          | 6th (Oct-21)         |                   | 13     | 6      | 10     | 9      | 5      | 12     | 3      | 8      | 11     | 13     | 7      | 9      | 5      |
|                             | Cumulative cases of Aeruginosa per 100k pop   |                          | Jan-22        | 5.8                 |                 |                            |                |                      |                      |                   | 5.2    | 5.1    | 4.9    | 9.4    | 6.1    | 6.2    | 0.0    | 5.5    | 5.6    | 4.8    | 5.4    | 6.1    | 5.8    |
|                             | Number of Aeruginosa cases (Hospital)   |                          | Jan-22        | 1                   |                 |                            |                |                      |                      |                   | 0      | 0      | 0      | 2      | 0      | 1      | 0      | 1      | 2      | 0      | 3      | 3      | 1      |
|                             | Number of Aeruginosa cases (Community)  |                          | Jan-22        | 0                   |                 |                            |                |                      |                      |                   | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 1      | 0      | 0      | 0      | 1      | 0      |
|                             | Total number of Aeruginosa cases  |                          | Jan-22        | 1                   |                 |                            |                | 22 (Oct-21)          | 1st (Oct-21)         |                   | 1      | 1      | 1      | 3      | 1      | 2      | 1      | 2      | 2      | 0      | 3      | 4      | 1      |
| Serious Incidents and risks | Hand Hygiene Audits- compliance with WHO 5 moments  | Local                    | Jan-22        | 94.7%               |                 | 95%                        | ✓              |                      |                      |                   | 95%    | 93%    | 97%    | 96%    | 98%    | 96%    | 95%    | 95%    | 96%    | 97%    | 92%    | 96%    | 95%    |
|                             | Of the serious incidents due for assurance, the % which were assured within the agreed timescales | National                 | Jan-22        | 25.0%               | 90%             | 80%                        | ✗              |                      |                      |                   | 0%     | 10%    | 0%     | 0%     | 0%     | 0%     | 33%    | 0%     | -      | 0%     | 0%     | 0%     | 25%    |
|                             | Number of new Never Events  | National                 | Jan-22        | 0                   | 0               | 0                          | ✓              |                      |                      |                   | 0      | 0      | 0      | 0      | 0      | 1      | 0      | 0      | 0      | 0      | 1      | 0      | 0      |
|                             | Number of risks with a score greater than 20  | Local                    | Jan-22        | 34                  |                 | 12 month ↓                 | ✓              |                      |                      |                   | 148    | 140    | 142    | 132    | 127    | 113    | 104    | 105    | 114    | 118    | 121    | 35     | 34     |
| Pressure Ulcers             | Number of risks with a score greater than 16  | Local                    | Jan-22        | 60                  |                 | 12 month ↓                 | ✓              |                      |                      |                   | 242    | 233    | 230    | 217    | 224    | 219    | 221    | 220    | 240    | 235    | 238    | 60     | 60     |
|                             | Number of pressure ulcers acquired in hospital  | Local                    | Dec-21        | 56                  |                 | 12 month ↓                 | ✗              |                      |                      |                   | 51     | 48     | 36     | 59     | 53     | 53     | 58     | 53     | 65     | 42     | 43     | 56     |        |
|                             | Number of pressure ulcers developed in the community  |                          | Dec-21        | 55                  |                 | 12 month ↓                 | ✗              |                      |                      |                   | 25     | 24     | 26     | 31     | 20     | 21     | 33     | 34     | 39     | 32     | 31     | 55     |        |
|                             | Total number of pressure ulcers   |                          | Dec-21        | 111                 |                 | 12 month ↓                 | ✗              |                      |                      |                   | 76     | 72     | 62     | 90     | 73     | 74     | 91     | 87     | 104    | 74     | 74     | 111    |        |
|                             | Number of grade 3+ pressure ulcers acquired in hospital   |                          | Dec-21        | 4                   |                 | 12 month ↓                 | ✗              |                      |                      |                   | 2      | 3      | 1      | 4      | 1      | 2      | 3      | 2      | 1      | 1      | 2      | 4      |        |
|                             | Number of grade 3+ pressure ulcers acquired in community  |                          | Dec-21        | 14                  |                 | 12 month ↓                 | ✗              |                      |                      |                   | 5      | 4      | 2      | 10     | 2      | 4      | 2      | 8      | 6      | 7      | 8      | 14     |        |
| Inpatient Falls             | Total number of grade 3+ pressure ulcers  |                          | Dec-21        | 18                  |                 | 12 month ↓                 | ✗              |                      |                      |                   | 7      | 7      | 3      | 14     | 3      | 6      | 5      | 10     | 7      | 8      | 10     | 18     |        |
| Inpatient Falls             | Number of Inpatient Falls   | Local                    | Jan-22        | 196                 |                 | 12 month ↓                 | ✗              |                      |                      |                   | 203    | 177    | 171    | 176    | 228    | 174    | 193    | 198    | 207    | 240    | 213    | 208    | 196    |

| Harm from overwhelmed NHS and social care system |   |                          |               |                     |                 |                            |                |                      |                             |                   |              |        |        |        |        |        |        |        |        |        |        |        |        |
|--|---|--------------------------|---------------|---------------------|-----------------|----------------------------|----------------|----------------------|-----------------------------|-------------------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Sub Domain                                       | Measure   | National or Local Target | Report Period | Current Performance | National Target | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank        | Performance Trend | Jan-21       | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21 | Nov-21 | Dec-21 | Jan-22 |
| Mortality  | % of universal mortality reviews (UMRs) undertaken within 28 days of a death  | Local                    | Dec-21        | 96%                 | 95%             | 95%                        | ✓              |                      |                             |                   | 100.0%       | 100.0% | 97.6%  | 99.3%  | 98.0%  | 98.6%  | 97.6%  | 93.0%  | 98.0%  | 96.8%  | 98.5%  | 96.1%  |        |
|  | Stage 2 mortality reviews required  | Local                    | Dec-21        | 7                   |                 |                            |                |                      |                             |                   | 19           | 6      | 11     | 5      | 18     | 12     | 7      | 17     | 10     | 16     | 10     | 7      |        |
|  | % stage 2 mortality reviews completed   | Local                    | Sep-21        | 81.82%              |                 | 100%                       | ✗              |                      |                             |                   | 36.8%        |        |        |        |        | 25.0%  | 42.9%  | 50.0%  | 81.8%  |        |        |        |        |
|  | Crude hospital mortality rate (74 years of age or less)   | National                 | Dec-21        | 0.95%               | 12 month ↓      |                            |                | 1.35% (Sep-21)       | 4th (Sep-21)                |                   | 1.14%        | 1.17%  | 1.17%  | 1.04%  | 1.04%  | 1.01%  | 1.03%  | 1.02%  | 1.03%  | 1.03%  | 0.99%  | 0.95%  |        |
| NEWS   | % patients with completed NEWS scores & appropriate responses actioned  | Local                    | Jan-22        | 93%                 |                 | 98%                        | ✗              |                      |                             |                   | 95.0%        | 96.3%  | 93.5%  | 97.4%  | 98.9%  | 95.0%  | 89.7%  | 91.7%  | 91.6%  | 93.8%  | 92.2%  | 89.1%  | 93.4%  |
| Coding   | % of episodes clinically coded within 1 month of discharge  | Local                    | Dec-21        | 84%                 | 95%             | 95%                        | ✗              |                      |                             |                   | 95%          | 96%    | 96%    | 96%    | 96%    | 89%    | 90%    | 94%    | 90%    | 92%    | 76%    | 84%    |        |
| E-TOC  | % of completed discharge summaries (total signed and sent)  | Local                    | Jan-22        | 61%                 |                 | 100%                       | ✗              |                      |                             |                   | 67%          | 63%    | 64%    | 63%    | 67%    | 69%    | 62%    | 62%    | 68%    | 61%    | 63%    | 62%    | 61%    |
| Work force                                       | Agency spend as a % of the total pay bill   | National                 | Aug-21        | 3.90%               | 12 month ↓      |                            |                | 4.1% (May-21)        | 5th out of 10 organisations |                   | 6.2%         | 4.9%   | 5.7%   | 4.4%   | 3.3%   | 4.4%   | 5.1%   | 3.9%   |        |        |        |        |        |
|  | Overall staff engagement score – scale score method   | National                 | 2020          | 75%                 | Improvement     |                            |                | 75% (2020)           | 6th out of 10 organisations |                   | 2020 = 75%   |        |        |        |        |        |        |        |        |        |        |        |        |
|  | % of headcount by organisation who have had a PADR/medical appraisal in the previous 12 months (excluding doctors and dentists in training) | National                 | Jan-22        | 56%                 | 85%             | 85%                        | ✗              | 60.0% (May-21)       | 8th out of 10 organisations |                   | 52%          | 51%    | 53%    | 57%    | 60%    | 65%    | 60%    | 60%    | 58%    | 56%    | 55%    | 57%    | 56%    |
|  | % compliance for all completed Level 1 competency with the Core Skills and Training Framework   | National                 | Jan-22        | 80%                 | 85%             | 85%                        | ✗              | 78.8% (May-21)       | 6th out of 10 organisations |                   | 80%          | 80%    | 80%    | 80%    | 80%    | 81%    | 81%    | 81%    | 80%    | 80%    | 80%    | 80%    | 80%    |
|  | % workforce sickness absence (12 month rolling)   | National                 | Dec-21        | 7.33%               | 12 month ↓      |                            |                | 5.68% (May-21)       | 9th out of 10 organisations |                   | 7.57%        | 7.56%  | 7.44%  | 7.12%  | 6.93%  | 6.91%  | 6.99%  | 7.11%  | 7.29%  | 7.44%  | 7.44%  | 7.33%  |        |
|  | % staff who would be happy with the standards of care provided by their organisation if a friend or relative needed treatment               | National                 | 2020          | 67.1%               | Improvement     |                            |                | 67.8% (2020)         | 7th out of 10 organisations |                   | 2020 = 67.1% |        |        |        |        |        |        |        |        |        |        |        |        |

| Harm from reduction in non-Covid activity |  |                          |                |                     |                      |                            |                |                      |                                       |                   |         |         |         |         |         |         |         |         |         |         |         |         |         |  |
|---|--|--------------------------|----------------|---------------------|----------------------|----------------------------|----------------|----------------------|---------------------------------------|-------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Sub Domain                                | Measure  | National or Local Target | Report Period  | Current Performance | National Target      | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank                  | Performance Trend | Jan-21  | Feb-21  | Mar-21  | Apr-21  | Mag-21  | Jun-21  | Jul-21  | Aug-21  | Sep-21  | Oct-21  | Nov-21  | Dec-21  | Jan-22  |  |
| Primary Care                              | % adult dental patients in the health board population re-attending NHS primary dental care between 6 and 9 months               | National                 | Dec-21         | 11.1%               | 4 quarter ↓          |                            |                | 21.8% (Q3 20/21)     | 1st (Q3 20/21)                        |                   | 5.9%    | 5.3%    | 6.6%    | 7.8%    | 9.0%    | 10.2%   | 11.4%   | 11.0%   | 11.5%   | 11.4%   | 10.5%   | 11.1%   |         |  |
| Cancer                                    | % of patients starting definitive treatment within 62 days from point of suspicion (without adjustments)                         | National                 | Jan-22 (Draft) | 43.0%               | 12 month ↑           |                            |                | 59.0% (Sep-21)       | 2nd out of 6 organisations (Sep-21)   |                   | 67.9%   | 56.4%   | 71.6%   | 65.7%   | 65.4%   | 66.8%   | 55.0%   | 58.4%   | 62.2%   | 61.9%   | 63.4%   | 53.6%   | 43.0%   |  |
| Radiotherapy waiting times                | Scheduled (21 Day Target)  | Local                    | Jan-22         | 48%                 | 80%                  |                            | ✗              |                      |                                       |                   | 45%     | 35%     | 42%     | 37%     | 40%     | 31%     | 60%     | 57%     | 58%     | 37%     | 30%     | 37%     | 48%     |  |
|   | Scheduled (28 Day Target)  | Local                    | Jan-22         | 82%                 | 100%                 |                            | ✗              |                      |                                       |                   | 82%     | 80%     | 85%     | 77%     | 87%     | 70%     | 84%     | 91%     | 89%     | 84%     | 61%     | 78%     | 82%     |  |
|   | Urgent SC (7 Day Target)   | Local                    | Jan-22         | 57%                 | 80%                  |                            | ✗              |                      |                                       |                   | 50%     | 23%     | 41%     | 38%     | 50%     | 45%     | 46%     | 55%     | 22%     | 30%     | 60%     | 37%     | 57%     |  |
|   | Urgent SC (14 Day Target)  | Local                    | Jan-22         | 97%                 | 100%                 |                            | ✗              |                      |                                       |                   | 94%     | 91%     | 90%     | 83%     | 86%     | 87%     | 77%     | 95%     | 76%     | 90%     | 100%    | 87%     | 97%     |  |
|   | Emergency (within 1 day)   | Local                    | Jan-22         | 100%                | 80%                  |                            | ✓              |                      |                                       |                   | 100%    | 100%    | 100%    | 91%     | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    |  |
|   | Emergency (within 2 days)  | Local                    | Jan-22         | 100%                | 100%                 |                            | ✓              |                      |                                       |                   | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    |  |
|   | Elective Delay (21 Day Target)   | Local                    | Jan-22         | 90%                 | 80%                  |                            | ✓              |                      |                                       |                   | 69%     | 61%     | 86%     | 82%     | 81%     | 91%     | 90%     | 94%     | 81%     | 89%     | 79%     | 92%     | 90%     |  |
|   | Elective Delay (28 Day Target)   | Local                    | Jan-22         | 94%                 | 100%                 |                            | ✗              |                      |                                       |                   | 89%     | 75%     | 93%     | 92%     | 84%     | 95%     | 97%     | 97%     | 97%     | 94%     | 86%     | 100%    | 94%     |  |
| Planned Care                              | Number of patients waiting > 8 weeks for a specified diagnostics   | National                 | Jan-22         | 6267                | 0                    |                            |                | 48,408 (Sep-21)      | 2nd (Sep-21)                          |                   | 6,239   | 5,087   | 4,554   | 4,804   | 4,842   | 5,230   | 5,425   | 5,523   | 5,732   | 5,939   | 6,008   | 6,071   | 6,267   |  |
|   | Number of patients waiting > 14 weeks for a specified therapy  | National                 | Jan-22         | 1028                | 0                    |                            |                | 5,798 (Sep-21)       | 2nd (Sep-21)                          |                   | 584     | 491     | 369     | 201     | 166     | 171     | 151     | 186     | 320     | 414     | 629     | 885     | 1,028   |  |
|   | % of patients waiting < 26 weeks for treatment   | National                 | Jan-22         | 50%                 | 95%                  |                            |                | 54.9% (Sep-21)       | 6th (Sep-21)                          |                   | 47.0%   | 47.9%   | 48.8%   | 49.1%   | 49.1%   | 50.7%   | 51.5%   | 51.9%   | 52.0%   | 51.6%   | 51.3%   | 50.5%   | 50.4%   |  |
|   | Number of patients waiting > 26 weeks for outpatient appointment   | Local                    | Jan-22         | 25588               | 0                    |                            |                |                      |                                       |                   | 21,208  | 21,225  | 21,750  | 22,752  | 23,700  | 23,279  | 23,225  | 23,444  | 23,997  | 24,483  | 24,752  | 25,452  | 25,588  |  |
|   | Number of patients waiting > 36 weeks for treatment  | National                 | Jan-22         | 38117               | 0                    |                            |                | 240,306 (Sep-21)     | 3rd (Sep-21)                          |                   | 33,991  | 32,719  | 32,874  | 33,395  | 34,447  | 35,040  | 35,583  | 35,999  | 35,711  | 36,420  | 37,064  | 37,504  | 38,117  |  |
|   | The number of patients waiting for a follow-up outpatient appointment  | National                 | Jan-22         | 131,848             | HB target TBC        |                            |                | 779,662 (Oct-21)     | 5th (Oct-21)                          |                   | 119,999 | 120,882 | 121,403 | 122,303 | 123,088 | 127,444 | 130,208 | 127,391 | 130,963 | 131,554 | 129,255 | 131,403 | 131,848 |  |
|   | The number of patients waiting for a follow-up outpatients appointment who are delayed over 100%                                 | National                 | Jan-22         | 32,521              |                      |                            |                | 199,698 (Oct-21)     | 5th (Oct-21)                          |                   | 28,419  | 28,862  | 29,316  | 29,334  | 30,062  | 30,550  | 31,316  | 29,770  | 32,574  | 33,121  | 30,946  | 31,912  | 32,521  |  |
|   | % of R1 ophthalmology patient pathways waiting within target date or within 25% beyond target date for an outpatient appointment | National                 | Jan-22         | 48%                 | 95%                  |                            |                | 63.2% (Oct-21)       | 6th (Oct-21)                          |                   | 46.7%   | 47.4%   | 47.7%   | 47.2%   | 46.7%   | 46.7%   | 46.3%   | 46.1%   | 47.9%   | 48.6%   | 49.2%   | 48.7%   | 48.3%   |  |
| DNAs                                      | % of patients who did not attend a new outpatient appointment  | Local                    | Jan-22         | 6.3%                | 12 month ↓           |                            |                |                      |                                       |                   | 7.1%    | 6.2%    | 5.6%    | 5.3%    | 5.7%    | 6.5%    | 6.5%    | 6.4%    | 7.2%    | 7.7%    | 7.0%    | 6.3%    | 6.3%    |  |
|   | % of patients who did not attend a follow-up outpatient appointment  | Local                    | Jan-22         | 6.6%                | 12 month ↓           |                            |                |                      |                                       |                   | 7.1%    | 6.2%    | 6.7%    | 6.1%    | 6.9%    | 5.5%    | 7.5%    | 7.5%    | 7.6%    | 7.8%    | 7.0%    | 6.4%    | 6.6%    |  |
| Theatre Efficiencies                      | Theatre Utilisation rates  | Local                    | Jan-22         | 74%                 |                      | 90%                        | ✗              |                      |                                       |                   | 65%     | 73%     | 75%     | 80%     | 78%     | 77%     | 72%     | 69%     | 72%     | 66%     | 67%     | 62%     | 74%     |  |
|   | % of theatre sessions starting late  | Local                    | Jan-22         | 43%                 |                      | <25%                       | ✗              |                      |                                       |                   | 40%     | 42%     | 40%     | 38%     | 43%     | 43%     | 44%     | 44%     | 42%     | 46%     | 43%     | 40%     | 43%     |  |
|   | % of theatre sessions finishing early  | Local                    | Jan-22         | 48%                 |                      | <20%                       | ✗              |                      |                                       |                   | 44%     | 44%     | 48%     | 41%     | 45%     | 43%     | 48%     | 46%     | 46%     | 50%     | 48%     | 48%     | 48%     |  |
| Postponed operations                      | Number of procedures postponed either on the day or the day before for specified non-clinical reasons                            | Local                    | Jan-21         | 1,200               |                      |                            |                |                      |                                       |                   | 1,200   |         |         |         |         |         |         |         |         |         |         |         |         |  |
| Treatment Fund                            | All new medicines must be made available no later than 2 months after NICE and AWMSC appraisals                                  | National                 | Q1 21/22       | 99.0%               | 100%                 | 100%                       | ✗              | 98.6% (Q1 21/22)     | 3rd out of 6 organisations (Q1 21/22) |                   |         |         | 98.9%   |         |         | 99.0%   |         |         |         |         |         |         |         |  |
| Prescribing                               | Total antibacterial items per 1,000 STAR-PUs   | National                 | Q1 21/22       | 249.7               | 4 quarter ↓          |                            |                | 227.5 (Q2 21/22)     | 6th (Q2 21/22)                        |                   |         |         | 236.2   |         |         | 249.7   |         |         |         |         |         |         |         |  |
|   | Patients aged 65 years or over prescribed an antipsychotic   | National                 | Q1 21/22       | 1,641               | Quarter on quarter ↓ |                            |                | 10,221 (Q1 21/22)    | 5th (Q1 21/22)                        |                   |         |         | 1,442   |         |         | 1,641   |         |         |         |         |         |         |         |  |
|   | Opioid average daily quantities per 1,000 patients   | National                 | Q1 20/21       | 4,378               | 4 quarter ↓          |                            |                | 4462.6 (Q1 21/22)    | 3rd (Q1 21/22)                        |                   |         |         | 4360.2  |         |         | 4,378.2 |         |         |         |         |         |         |         |  |
|   | Biosimilar medicines prescribed as % of total 'reference' product plus biosimilar  | National                 | Q1 21/22       | 79.9%               | Quarter on quarter ↑ |                            |                | 87.7% (Q1 21/22)     | 5th (Q1 21/22)                        |                   |         |         | 80.10%  |         |         | 79.9%   |         |         |         |         |         |         |         |  |
|   | Number of friends and family surveys completed   | Local                    | Jan-22         | 3,395               |                      | 12 month ↑                 | ✓              |                      |                                       |                   | 678     | 798     | 1,050   |         | 4,590   | 3,297   | 1,912   | 2,075   | 2,025   | 2,733   | 3,194   | 2,776   | 3,395   |  |
|   | % of who would recommend and highly recommend  | Local                    | Jan-22         | 92%                 |                      | 90%                        | ✓              |                      |                                       |                   | 79%     | 85%     | 87%     |         | 96%     | 97%     | 92%     | 92%     | 92%     | 92%     | 94%     | 93%     | 92%     |  |
|   | % of all-Wales surveys scoring 9 out 10 on overall satisfaction  | Local                    | Jan-22         | 93%                 |                      | 90%                        | ✓              |                      |                                       |                   | 81%     | 94%     | 93%     |         | 92%     | 96%     | 95%     | 92%     | 96%     | 93%     | 93%     | 96%     | 93%     |  |
| Complaints                                | Number of new formal complaints received   | Local                    | Nov-21         | 159                 |                      | 12 month trend ↓           | ✗              |                      |                                       |                   | 78      | 94      | 117     | 100     | 115     | 159     | 139     | 115     | 115     | 134     | 159     |         |         |  |
|   | % concerns that had final reply (Reg 24)/interim reply (Reg 26) within 30 working days of concern received                       | National                 | Nov-21         | 69%                 | 75%                  | 80%                        | ✗              | 71.9% (Q3 20/21)     | 2nd (Q3 20/21)                        |                   | 71%     | 80%     | 81%     | 78%     | 78%     | 68%     | 69%     | 83%     | 75%     | 67%     | 69%     |         |         |  |
|   | % of acknowledgements sent within 2 working days   | Local                    | Nov-21         | 100%                |                      | 100%                       | ✓              |                      |                                       |                   | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    | 100%    |         |         |  |



| Harm from wider societal actions/lockdown |  |                          |               |                     |                 |                            |                |                      |                                       |                   |                 |        |        |                                       |        |        |        |        |        |                    |        |        |        |  |
|---|--|--------------------------|---------------|---------------------|-----------------|----------------------------|----------------|----------------------|---------------------------------------|-------------------|-----------------|--------|--------|---------------------------------------|--------|--------|--------|--------|--------|--------------------|--------|--------|--------|--|
| Sub Domain                                | Measure  | National or Local Target | Report Period | Current Performance | National Target | Annual Plan/ Local Profile | Profile Status | Welsh Average/ Total | SBU's all-Wales rank                  | Performance Trend | Jan-21          | Feb-21 | Mar-21 | Apr-21                                | May-21 | Jun-21 | Jul-21 | Aug-21 | Sep-21 | Oct-21             | Nov-21 | Dec-21 | Jan-22 |  |
| Early years measures                      | % of babies who are exclusively breastfed at 10 days old   | National                 | 2020/21       | 35.6%               | Annual ↑        |                            |                | 36.8% (2020/21)      | 5th (2020/21)                         |                   | 2020/21 = 35.6% |        |        |                                       |        |        |        |        |        |                    |        |        |        |  |
|   | % children who received 3 doses of the hexavalent '6 in 1' vaccine by age 1  | National                 | Q2 21/22      | 96.2%               | 95%             |                            |                | 95.3% (Q1 21/22)     | 3rd (Q1 21/22)                        |                   | 95.4%           |        |        |                                       |        | 95.7%  |        |        | 96.2%  |                    |        |        |        |  |
|   | % of children who received 2 doses of the MMR vaccine by age 5   | National                 | Q2 21/22      | 89.8%               | 95%             |                            |                | 91.7% (Q1 21/22)     | 4th (Q1 21/22)                        |                   | 92.4%           |        |        |                                       |        | 91.1%  |        |        | 89.8%  |                    |        |        |        |  |
| Alcohol                                   | European age standardised rate of alcohol attributed hospital admissions for individuals resident in Wales                                 | National                 | Q2 21/22      | 362.2               | 4 quarter ↓     |                            |                | 356.6 (Q4 20/21)     | 2nd (Q4 20/21)                        |                   | 322.1           |        |        |                                       |        | 370.7  |        |        | 362.2  |                    |        |        |        |  |
|   | % of people who have been referred to health board services who have completed treatment for alcohol abuse                                 | National                 | Q2 21/22      | 73.7%               | 4 quarter ↑     |                            |                | 70.3% (Q2 21/22)     | 4th (Q2 21/22)                        |                   | 45.5%           |        |        |                                       |        | 31.8%  |        |        | 73.7%  |                    |        |        |        |  |
| Influenza                                 | % uptake of influenza among 65 year olds and over  | National                 | Jan-22        | 78.2%               | 75%             |                            |                | 76.5% (Mar-21)       | 4th (Mar-21)                          |                   | 75.2%           | 75.4%  | 75.5%  | Data collection restarts October 2021 |        |        |        |        |        | 58.7%              | 74.8%  | 76.9%  | 78.2%  |  |
|   | % uptake of influenza among under 65s in risk groups   | National                 | Jan-22        | 47.3%               | 55%             |                            |                | 51.07% (Mar-21)      | 5th (Mar-21)                          |                   | 48.7%           | 49.4%  | 49.4%  |                                       |        |        |        |        |        | 26.0%              | 40.8%  | 44.9%  | 47.3%  |  |
|   | % uptake of influenza among pregnant women   | National                 | 2020/21       | 69.8%               | 75%             |                            |                | 78.5% (2019/20)      | 5th out of 10 organisations (2019/20) |                   | 2020/21 = 69.8% |        |        |                                       |        |        |        |        |        | Data not available |        |        |        |  |
|   | % uptake of influenza among children 2 to 3 years old  | Local                    | Jan-22        | 43.2%               | 50%             |                            |                | 56.3% (Mar-21)       | 5th (Mar-21)                          |                   | 53.2%           | 53.4%  | 53.4%  |                                       |        |        |        |        |        | 22.0%              | 37.7%  | 41.5%  | 43.2%  |  |
|   | % uptake of influenza among healthcare workers   | National                 | Jan-22        | 52.7%               | 60%             |                            |                | 58.7% (2019/20)      | 7th out of 10 organisations (2019/20) |                   | 63.4%           | 63.4%  | 63.4%  |                                       |        |        |        |        |        | 48.6%              | 50.8%  | 52.7%  | 52.7%  |  |
| CAMHS                                     | % of urgent assessments undertaken within 48 hours from receipt of referral (Crisis)   | Local                    | Dec-21        | 100%                |                 | 100%                       | ✔              |                      |                                       |                   | 100%            | 100%   | 100%   | 100%                                  | 93%    | 94%    | 79%    | 100%   | 95%    | 97%                | 97%    | 100%   |        |  |
|   | % Patients with Neurodevelopmental Disorders (NDD) receiving a Diagnostic Assessment within 26 weeks                                       | National                 | Dec-21        | 37%                 | 80%             | 80%                        | ✘              | 35.4 (Sep-21)        | 6th (Sep-21)                          |                   | 24%             | 28%    | 30%    | 30%                                   | 33%    | 32%    | 34%    | 27%    | 34%    | 34%                | 37%    | 37%    |        |  |
|   | % Patients waiting less than 28 days for a first outpatient appointment for CAMHS  | National                 | Dec-21        | 22%                 | 80%             | 80%                        | ✘              | 27.9% (Oct-21)       | 4th (Oct-21)                          |                   | 53%             | 66%    | 63%    | 60%                                   | 61%    | 58%    | 41%    | 48%    | 40%    | 40%                | 34%    | 22%    |        |  |
|   | P-CAMHS - % of Routine Assessment by CAMHS undertaken within 28 days from receipt of referral  | National                 | Dec-21        | 43%                 |                 | 80%                        | ✘              | 44.2% (Sep-21)       | 2nd (Sep-21)                          |                   | 29%             | 97%    | 46%    | 0%                                    | 0%     | 0%     | 29%    | 37%    | 89%    | 65%                | 36%    | 43%    |        |  |
|   | P-CAMHS - % of therapeutic interventions started within 28 days following assessment by LPMHSS   | National                 | Dec-21        | 50%                 |                 | 80%                        | ✘              | 45.7% (Sep-21)       | 4th (Sep-21)                          |                   | 93%             | 97%    | 91%    | 49%                                   | 67%    | 1%     | 100%   | 82%    | 35%    | 0%                 | 64%    | 50%    |        |  |
|   | S-CAMHS - % of Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral   | Local                    | Dec-21        | 2%                  |                 | 80%                        | ✘              |                      |                                       |                   | 60%             | 56%    | 53%    | 48%                                   | 53%    | 44%    | 29%    | 32%    | 41%    | 3%                 | 3%     | 2%     |        |  |
|   | % residents in receipt of CAMHS to have a valid Care and Treatment Plan (CTP)  | National                 | Dec-21        | 84%                 |                 | 90%                        | ✘              | 89.3% (Sep-21)       | 5th (Sep-21)                          |                   | 83%             | 84%    | 82%    | 82%                                   | 83%    | 81%    | 81%    | 65%    | 84%    | 84%                | 84%    | 84%    |        |  |
| Mental Health                             | % of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral (over 18 years of age) | National                 | Dec-21        | 95%                 | 80%             | 80%                        | ✔              | 65.4% (Sep-21)       | 1st (Sep-21)                          |                   | 96%             | 98%    | 97%    | 97%                                   | 98%    | 99%    | 98%    | 100%   | 96%    | 98%                | 98%    | 95%    |        |  |
|   | % of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS (over 18 years of age)       | National                 | Dec-21        | 100%                | 80%             | 80%                        | ✔              | 75.0% (Sep-21)       | 4th (Sep-21)                          |                   | 95%             | 98%    | 97%    | 92%                                   | 96%    | 99%    | 97%    | 100%   | 90%    | 98%                | 96%    | 100%   |        |  |
|   | % patients waiting < 26 weeks to start a psychological therapy in Specialist Adult Mental Health   | National                 | Dec-21        | 100%                | 95%             | 95%                        | ✔              | 72.2% (Sep-21)       | 1st (Sep-21)                          |                   | 100%            | 100%   | 100%   | 100%                                  | 100%   | 100%   | 100%   | 100%   | 100%   | 100%               | 100%   | 100%   |        |  |
|   | % residents in receipt of secondary MH services (all ages) who have a valid care and treatment plan (CTP)                                  | National                 | Dec-21        | 80%                 | 90%             | 90%                        | ✘              | 85.8% (Sep-21)       | 6th (Sep-21)                          |                   | 91%             | 91%    | 91%    | 91%                                   | 92%    | 88%    | 88%    | 84%    | 84%    | 83%                | 81%    | 80%    |        |  |
| Self harm                                 | Rate of hospital admissions with any mention of intentional self-harm of children and young people (aged 10-24 years) per 1,000 population | National                 | 2020/21       | 2.96                | Annual ↓        |                            |                | 3.54 (2020/21)       | 3rd (2020/21)                         |                   | 2020/21 = 2.96  |        |        |                                       |        |        |        |        |        |                    |        |        |        |  |
| Dementia                                  | % of people with dementia in Wales age 65 years or over who are diagnosed (registered on a GP QOF register)                                | National                 | 2019/20       | 56.3%               | Annual ↑        |                            |                | 53.1% (2019/20)      | 2nd (2019/20)                         |                   |                 |        |        |                                       |        |        |        |        |        |                    |        |        |        |  |