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Bae Abertawe
Swansea Bay University
Health Board



Meeting Date	24th August 2021	Agenda Item	2.1
Report Title	Integrated Performance Report		
Report Author	Meghann Protheroe, Head of Performance		
Report Sponsor	Darren Griffiths, Director of Finance and Performance		
Presented by	Darren Griffiths, Director of Finance and Performance		
Freedom of Information	Open		
Purpose of the Report	The purpose of this report is to provide an update on the current performance of the Health Board at the end of the most recent reporting window in delivering key local performance measures as well as the national measures outlined in the NHS Wales Delivery Framework.		
Key Issues	<p>The Integrated Performance Report is a routine report that provides an overview of how the Health Board is performing against the National Delivery measures and key local quality and safety measures. The traditional format for the report includes identifying actions where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery. However, due to the ongoing operational pressures within the Health Board relating to the COVID-19 pandemic, it was agreed that the narrative update would be omitted from this iteration of the performance report.</p> <p>Historically Welsh Government publish a revised NHS Wales Delivery Framework on an annual basis. In 2021/22 a new Single Outcomes Framework for Health and Social Care was due to be published however, development of the framework was delayed due to the COVID19 pandemic. As a result, the 2020/21 Delivery Framework measures have been rolled over for 2021/22. During 2021-22, the Delivery Framework will be redeveloped to create a set of outcomes measures, reflecting the current work on the single integrated outcomes framework. The intention of the new integrated framework measures is to demonstrate how patients and populations are better off through the delivery of services, and allowing a different balance across our traditional services.</p> <p>The Health Board continues to refine the organisation's annual plan and develop recovery trajectories. As soon as the trajectories are agreed, they will be included in this report. In the absence of local profiles, in-month movement will continue to be utilised as the basis of RAGing for the enhanced monitoring measures.</p>		

Key high level issues to highlight this month are as follows:

2021/22 Delivery Framework

COVID19- The number of new cases of COVID19 has seen an increase in July 2021, with 1,946 new cases being reported in-month. However, the occupancy rate of confirmed COVID patients in general medical and critical care beds remains at its lowest rate recorded since the start of the pandemic in March 2020.

Unscheduled Care- Demand for emergency department care within Swansea Bay University (SBU) Health Board significantly increased in July 2021 with A&E attendances now similar to those seen pre-Covid. This increase in demand was reflected in a deterioration in the 4 and 12 hour A&E targets as well as ambulance handovers.

Planned Care- July 2021 saw a slight in-month reduction in the number of patients waiting over 26 weeks for a new outpatient appointment, however the number waiting over 36 weeks for treatment has increased further. The waiting list for stage 1 patients continues to increase, however July 2021 saw a reduction in the number of referrals received by secondary care. Therapy waiting times have significantly reduced since July 2020 and the number of patients waiting over decreased further in July 2021 with some therapy services maintaining a nil breach position (i.e. Occupational Therapy and Dietetics).

Cancer- July 2021 (draft data) saw a further deterioration in performance against the Single Cancer Pathway measure of patients receiving definitive treatment within 62 days. The backlog of patients waiting over 63 days increased in July 2021 and is now similar to the monthly position that was seen in quarters 2 and 3 for 2020/21. June's figures are in the process of being validated at the time of writing this report.

Mental Health- performance against the Mental Health Measures continues to be maintained. All targets were achieved in June 2021. Psychological therapies within 26 weeks continue to be maintained at 100%.

Child and Adolescent Mental Health Services (CAMHS)-

Access times for routine CAMHS still continue to not meet the required targets, with crisis performance deteriorating to 94% against the 100% target. Neurodevelopmental Disorders (NDD) access times within 26 weeks continues to be a challenge, however performance continues to increase slowly, achieving 32% in June 2021 against a target of 80%.

Specific Action Required	Information	Discussion	Assurance	Approval
	✓		✓	
Recommendations	<p>Members are asked to:</p> <ul style="list-style-type: none"> • NOTE the Health Board performance against key measures and targets. 			

INTEGRATED PERFORMANCE REPORT

1. INTRODUCTION

The purpose of this report is to provide an update on current performance of the Health Board at the end of the most recent reporting window in delivering key performance measures outlined in the NHS Wales Delivery Framework and local quality & safety measures.

2. BACKGROUND

In 2021/22, a Single Outcomes Framework for Health and Social Care was due to be published but was delayed due to the COVID19 pandemic. Welsh Government has confirmed that during 2021/22 the Single Outcomes Framework will be developed for adoption in 2022/23 and that the 2020/21 measures will be rolled over into 2021/22.

The NHS Wales Delivery Framework sets out measures under the quadruple aims which the performance of the Health Board is measured. The aims within the NHS Delivery Framework are:

- **Quadruple Aim 1:** People in Wales have improved health and well-being with better prevention and self-management
- **Quadruple Aim 2:** People in Wales have better quality and more accessible health and social care services, enabled by digital and supported by engagement
- **Quadruple Aim 3:** The health and social care workforce in Wales is motivated and sustainable
- **Quadruple Aim 4:** Wales has a higher value health and social care system that has demonstrated rapid improvement and innovation, enabled by data and focused on outcomes

The Health Board's performance reports have traditionally been structured according to the aims within the NHS Delivery Framework however, the focus for NHS Wales reporting has shifted to harm management as a consequence of the COVID-19 pandemic. In order to improve the Health Board's visibility of measuring and managing harm, the structure of this report has been aligned with the four quadrants of harm as set out in the NHS Wales COVID-19 Operating Framework. The harm quadrants are illustrated in the following diagram.

Harm from Covid itself	Harm from overwhelmed NHS and social care system
Harm from reduction in non-Covid activity	Harm from wider societal actions/lockdown

Appendix 1 provides an overview of the Health Board's latest performance against the Delivery Framework measures along with key local quality and safety

measures. A number of local COVID-19 specific measures have been included in this iteration of the performance report.

The traditional format for the report includes identifying actions where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery. However, due to the operational pressures within the Health Board relating to the COVID-19 pandemic, it was agreed that the narrative update would be omitted from this performance report until operational pressures significantly ease. Despite a reduction in the narrative contained within this report, considerable work has been undertaken to include additional measures that aid in describing how the healthcare systems has changed as a result of the pandemic.

3. GOVERNANCE AND RISK ISSUES

Appendix 1 of this report provides an overview of how the Health Board is performing against the National Delivery measures and key local measures. Mitigating actions are listed where performance is not compliant with national or local targets as well as highlighting both short term and long terms risks to delivery.

4. FINANCIAL IMPLICATIONS

At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.

5. RECOMMENDATION

Members are asked to:

- **NOTE-** current Health Board performance against key measures and targets

Governance and Assurance		
Link to Enabling Objectives (please choose)	Supporting better health and wellbeing by actively promoting and empowering people to live well in resilient communities	
	Partnerships for Improving Health and Wellbeing	<input checked="" type="checkbox"/>
	Co-Production and Health Literacy	<input checked="" type="checkbox"/>
	Digitally Enabled Health and Wellbeing	<input checked="" type="checkbox"/>
	Deliver better care through excellent health and care services achieving the outcomes that matter most to people	
	Best Value Outcomes and High Quality Care	<input checked="" type="checkbox"/>
	Partnerships for Care	<input checked="" type="checkbox"/>
	Excellent Staff	<input checked="" type="checkbox"/>
	Digitally Enabled Care	<input checked="" type="checkbox"/>
	Outstanding Research, Innovation, Education and Learning	<input checked="" type="checkbox"/>
Health and Care Standards		
(please choose)	Staying Healthy	<input checked="" type="checkbox"/>
	Safe Care	<input checked="" type="checkbox"/>
	Effective Care	<input checked="" type="checkbox"/>
	Dignified Care	<input checked="" type="checkbox"/>
	Timely Care	<input checked="" type="checkbox"/>
	Individual Care	<input checked="" type="checkbox"/>
	Staff and Resources	<input checked="" type="checkbox"/>
Quality, Safety and Patient Experience		
<p>The performance report outlines performance over the domains of quality and safety and patient experience, and outlines areas and actions for improvement. Quality, safety and patient experience are central principles underpinning the National Delivery Framework and this report is aligned to the domains within that framework.</p> <p>There are no directly related Equality and Diversity implications as a result of this report.</p>		
Financial Implications		
At this stage in the financial year there are no direct impacts on the Health Board's financial bottom line resulting from the performance reported herein.		
Legal Implications (including equality and diversity assessment)		
A number of indicators monitor progress in relation to legislation, such as the Mental Health Measure.		
Staffing Implications		
A number of indicators monitor progress in relation to Workforce, such as Sickness and Personal Development Review rates. Specific issues relating to staffing are also addressed individually in this report.		

Long Term Implications (including the impact of the Well-being of Future Generations (Wales) Act 2015)

The '5 Ways of Working' are demonstrated in the report as follows:

- **Long term** – Actions within this report are both long and short term in order to balance the immediate service issues with long term objectives.
- **Prevention** – the NHS Wales Delivery framework provides a measureable mechanism to evidence how the NHS is positively influencing the health and well-being of the citizens of Wales with a particular focus upon maximising people's physical and mental well-being.
- **Integration** – this integrated performance report brings together key performance measures across the seven domains of the NHS Wales Delivery Framework, which identify the priority areas that patients, clinicians and stakeholders wanted the NHS to be measured against. The framework covers a wide spectrum of measures that are aligned with the Well-being of Future Generations (Wales) Act 2015.
- **Collaboration** – in order to manage performance, the Corporate Functions within the Health Board liaise with leads from the Service Groups as well as key individuals from partner organisations including the Local Authorities, Welsh Ambulance Services Trust, Public Health Wales and external Health Boards.
- **Involvement** – Corporate and Service Group leads are key in identifying performance issues and identifying actions to take forward.

Report History	The last iteration of the Integrated Performance Report was presented to Performance & Finance Committee in July 2021. This is a routine monthly report.
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Appendices	Appendix 1: Integrated Performance Report
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Appendix 1- Integrated Performance Report August 2021



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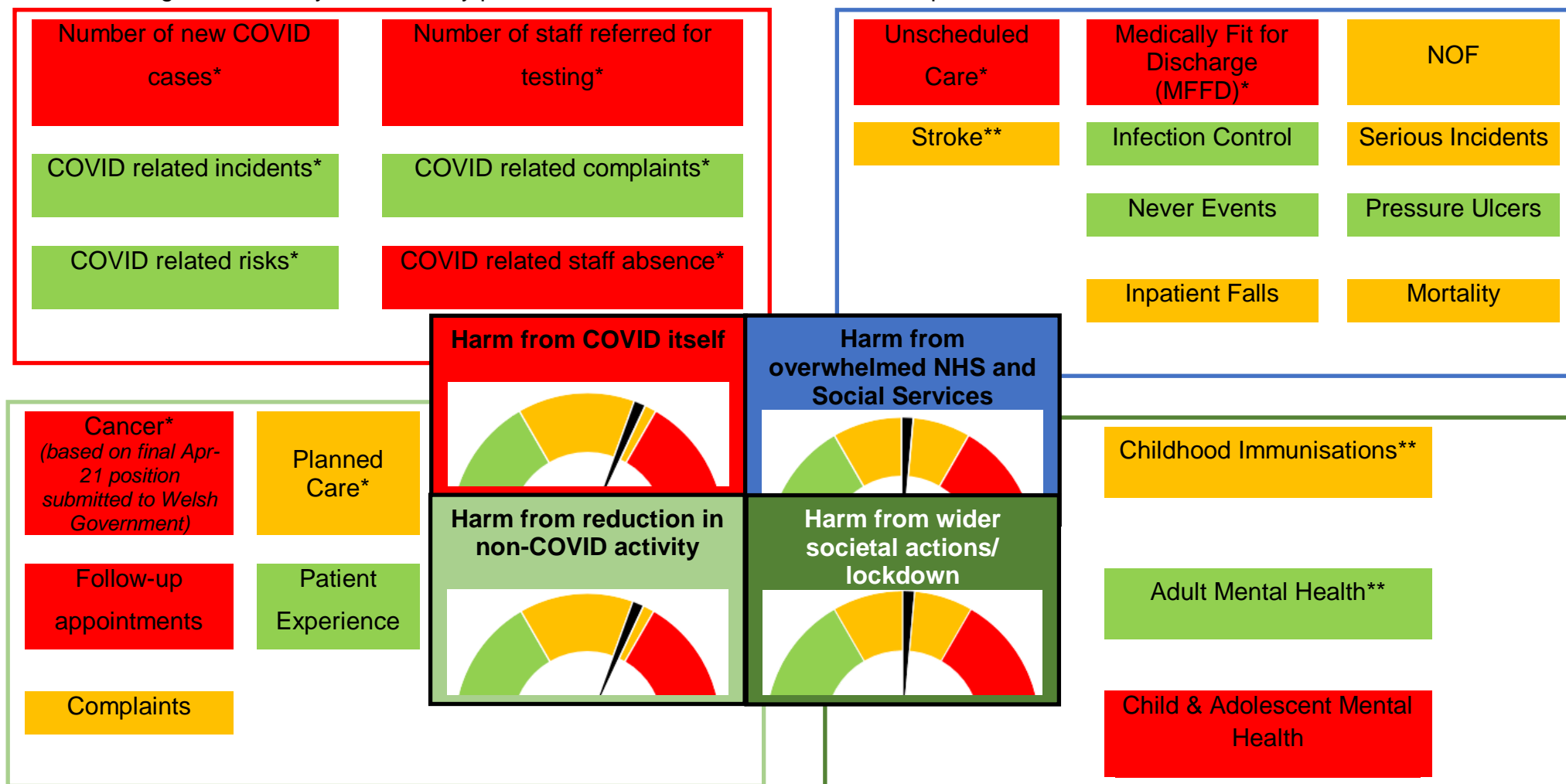
1. OVERVIEW

The following summarises the key successes, along with the priorities, risks and threats to achievement of the quality, access and workforce standards.

Successes	Priorities
<ul style="list-style-type: none"> 281,124 first doses and 256,557 second doses of the COVID-19 vaccination administered by Swansea Bay UHB as at 15th August 2021, taking the total number of vaccine's administered over 500,000 in total. Emergency care requiring hospital treatment continues to be delivered as well as aspects of urgent elective care. Sustained achievement of the mental health measures access targets throughout the COVID pandemic. Psychological therapy waiting times within 26 weeks have been maintained at 100% since November 2020. The number of critical care beds required for Covid cases remains at an all-time low since March 2020. The number of referrals received by Secondary care saw a reduction in July 2021 	<ul style="list-style-type: none"> Delivery priorities for quarter one to be developed which includes plans for elective care recovery (i.e. maximising elective capacity in Singleton and Neath Port Talbot hospitals, progressing virtual wards and hospital to home programmes). Accelerate initiatives to provide alternative service models to reduce attendance numbers at the Emergency Department and Minor Injury Unit and monitor under new performance framework. Cancer performance and UEC (Morriston) are now subject to increased monitoring and will provide weekly updates on their performance trajectory as part of the SBU performance framework. Maximise and grow elective care capacity to ensure that clinically urgent patients are treated within recommended timescales.
Opportunities	Risks & Threats
<ul style="list-style-type: none"> Utilise Welsh Government Transformation monies to support the reduction in Outpatient waiting times. Funding has been awarded to the top 10 specialties with the highest waiting times to date. Increasing use of technology to support outpatients, including e-referrals (demand management), DrDr (referral avoidance), and the use of solutions to support virtual appointments such as telephone and Attend Anywhere (increasing non face-to-face activity). Spread of these solutions to be accelerated. 	<ul style="list-style-type: none"> There has been a recent increase in critical care performance, with the number of delayed discharge hours and average lost bed days increasing month on month The ongoing response to COVID continues to have a significant impact on the Health Board's ability to meet increasing demands. Extensive work continues to be undertaken in managing the outbreak. Key pressures include: <ul style="list-style-type: none"> Social distancing is limiting the rate at which staff can return to work and rota systems need to be considered alongside a continuation of remote working Reduction in capacity for elective treatments is increasing waiting times The health board's ability and pace to reintroduce and maintain essential services in the safest way for staff and patients

2. QUADRANTS OF HARM SUMMARY

The following is a summary of all the key performance indicators included in this report.



NB- RAG status is against national or local target

** Data not available

*RAG status based on in-month movement in the absence of local profiles

3.1 HARM FROM COVID ITSELF

Chart 1 Number of new COVID19 cases

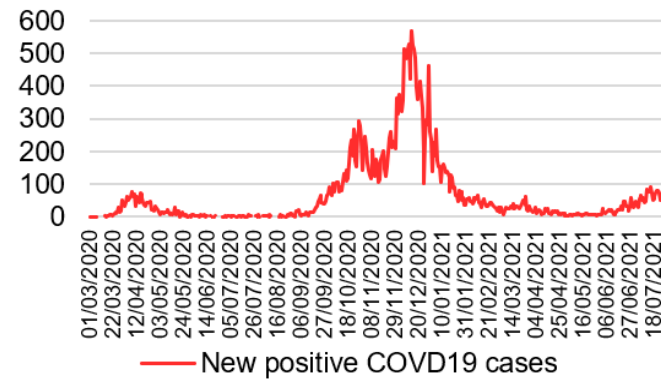


Chart 2: Number of new COVID19 cases (cumulative)

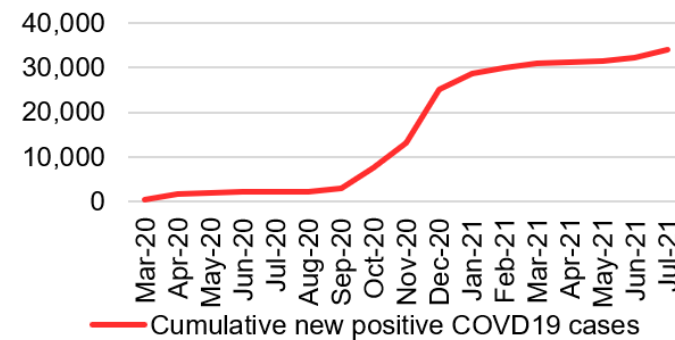


Chart 3: Number of COVID19 tests completed and positivity rate

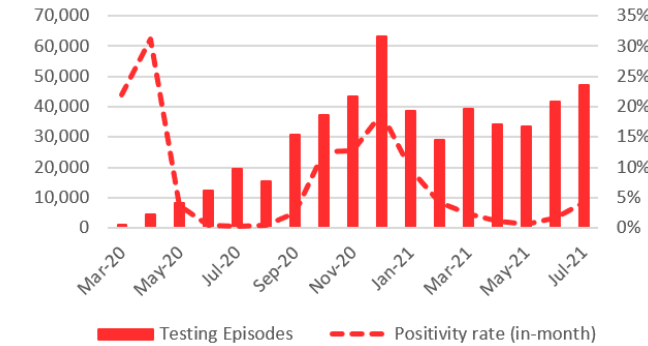


Chart 4: Number of staff referred for Antigen testing

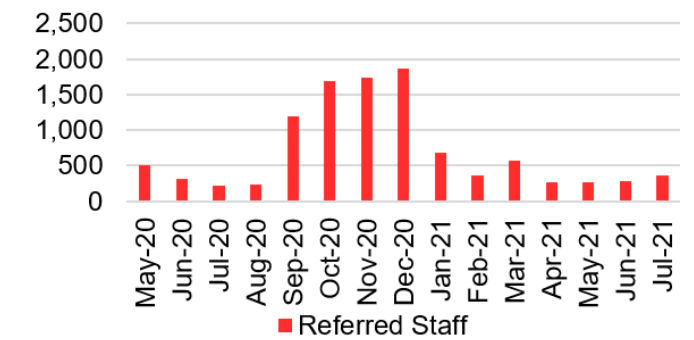


Chart 5: Outcome of staff COVID19/ antigen tests

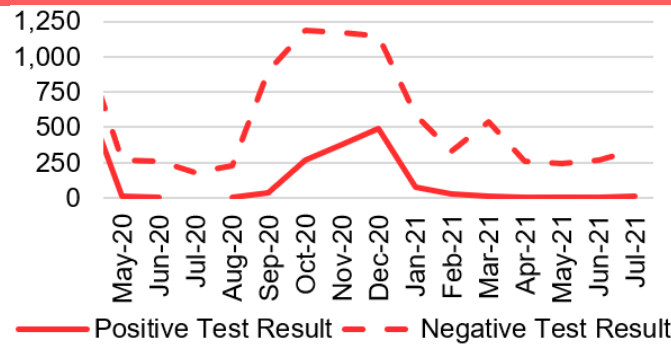


Chart 6: Number of COVID19 related incidents

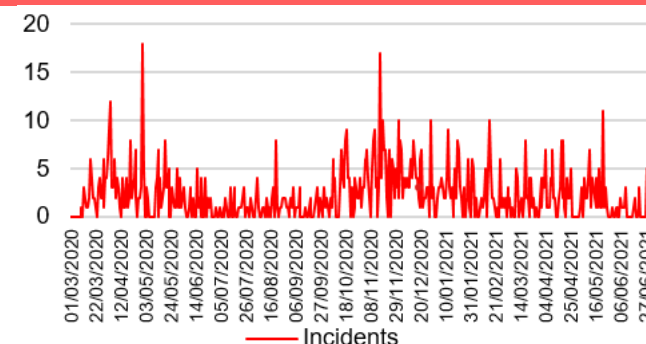


Chart 7: Number of COVID19 related serious incidents

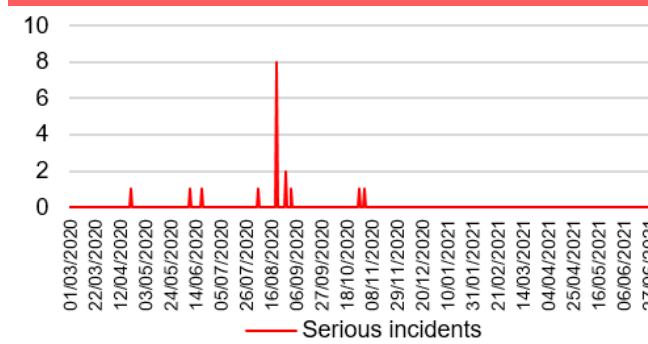


Chart 8: Number of COVID19 related complaints

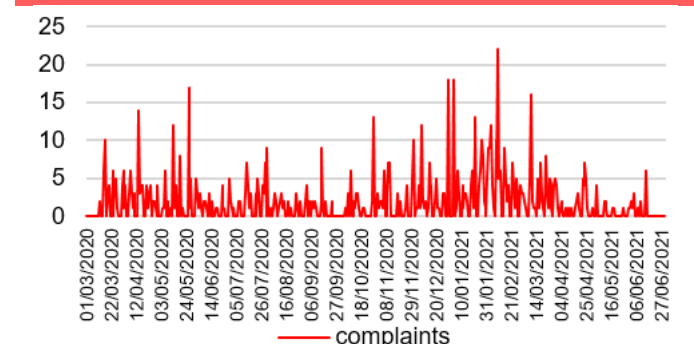


Chart 9: Number of COVID19 related risks

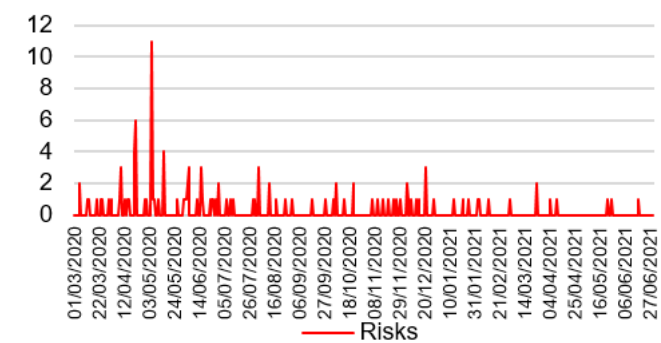


Chart 10: Number of staff self-isolating (asymptomatic)

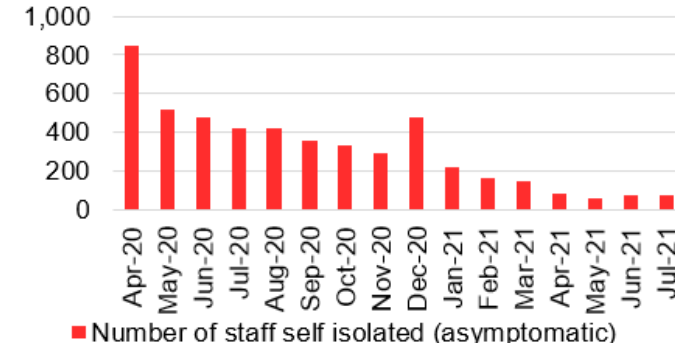


Chart 11: Number of staff self isolating (symptomatic)

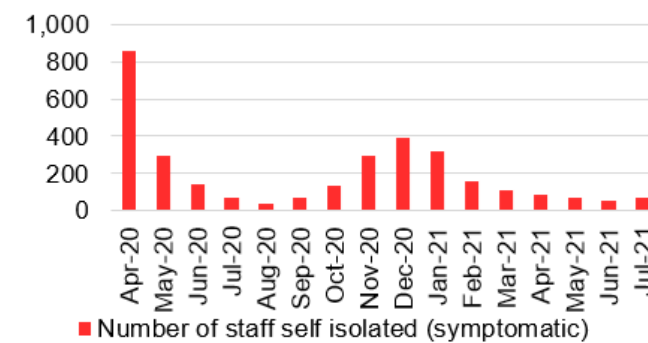


Chart 12: % staff sickness

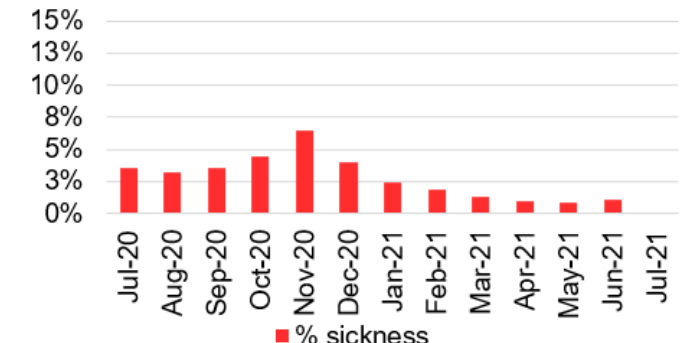


Chart 13: Bed Occupancy for suspected and confirmed COVID19 cases

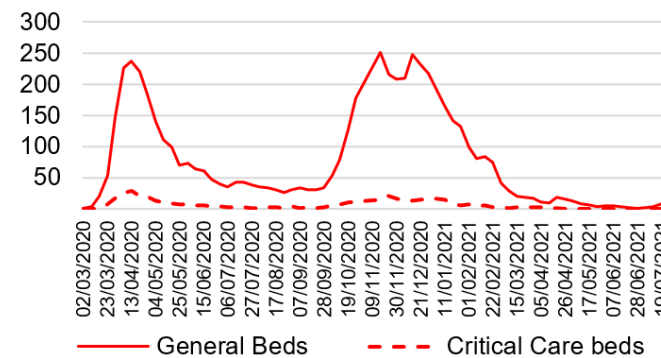


Chart 14: Number of hospital deaths with any mention of COVID19



Chart 15: Number of weekly registered deaths with any mention of COVID19 (ONS data)

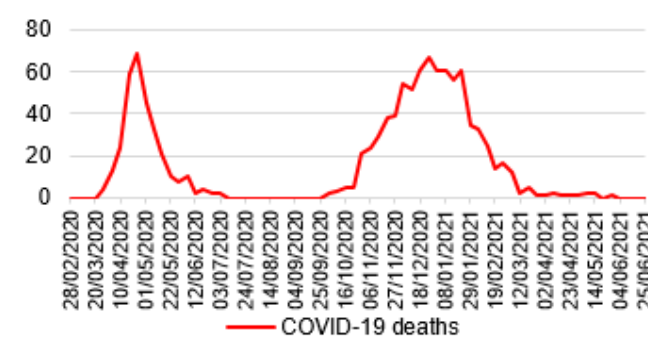
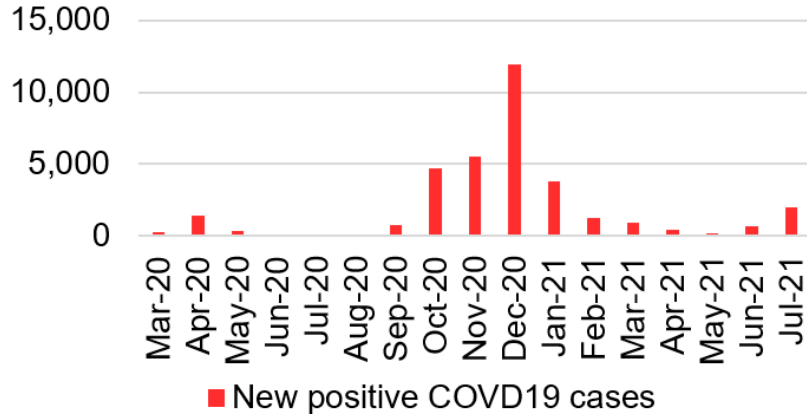
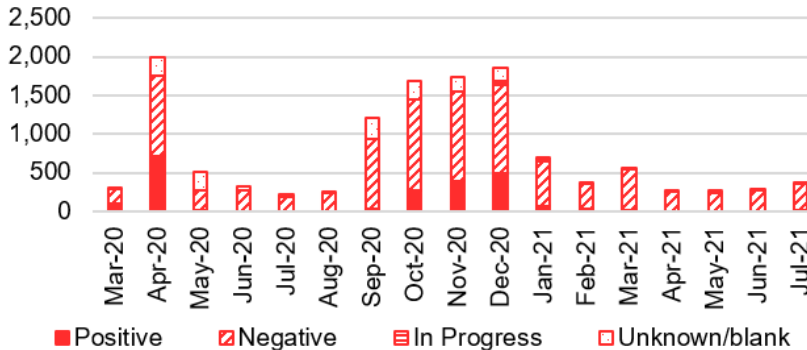
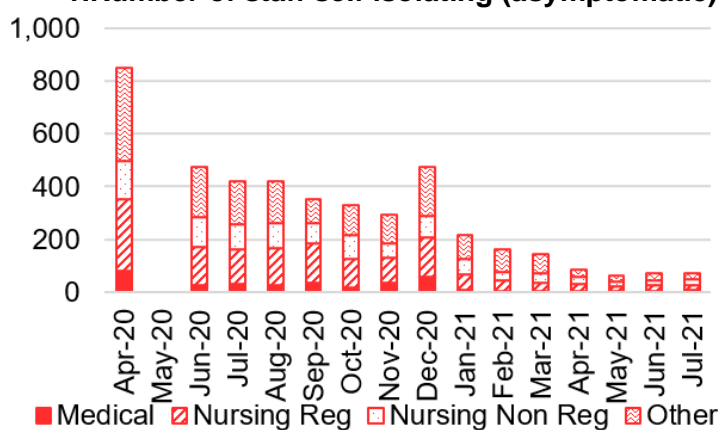
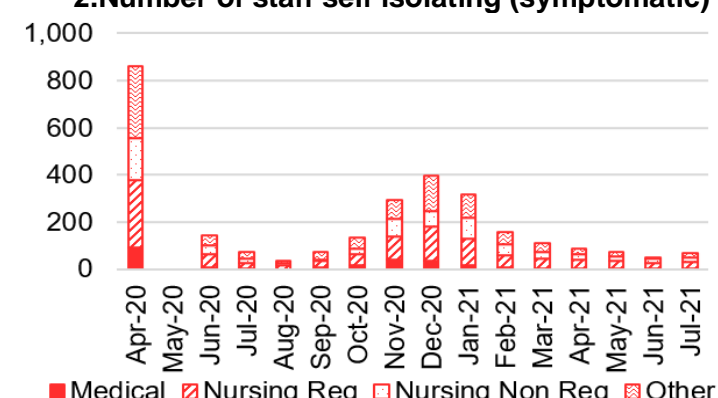


Chart 16: Number of mortuary spaces



3.1 Updates on key measures

COVID TESTING		
Description	Current Performance	Trend
<p><i>1. Number of new COVID19 cases in Swansea Bay population area</i></p>	<p>1. Number of new COVID cases In July 2021, there were an additional 1,946 positive cases recorded bringing the cumulative total to 34,173 in Swansea Bay since March 2020.</p>	<p>1.Number of new COVID19 cases for Swansea Bay population</p>  <p>■ New positive COVID19 cases</p>
	<p>2. Staff referred for Antigen testing The cumulative number of staff referred for COVID testing between March 2020 and July 2021 is 12,872 of which 16% have been positive (Cumulative total).</p>	<p>2.Outcome of staff referred for Antigen testing</p>  <p>■ Positive ▨ Negative □ In Progress □ Unknown/blank</p>

Staff absence due to COVID19 <i>1.Number of staff self-isolating (asymptomatic)</i> <i>2.Number of staff self isolating (symptomatic)</i> <i>3.% staff sickness</i>	<p>The following data is based on the mid-month position and broken down into the categories requested by Welsh Government.</p> <p>1. & 2. Number of staff self-isolating (asymptomatic and symptomatic) Between April and July 2021, the number of staff self-isolating (asymptomatic) slightly increased from 70 to 71 and the number of staff self-isolating (symptomatic) increased from 50 to 67. In July 2021, the “non-registered nursing staff” had the largest number of self-isolating staff who are asymptomatic and “Registered Nursing staff” had the largest number of self-isolating staff who are symptomatic.</p> <p>3. % Staff sickness The percentage of staff sickness absence due to COVID19 has slightly increased from 0.9% in June 2021 to 1.26% in July 2021.</p>	<p>1.Number of staff self isolating (asymptomatic)</p>  <p>2.Number of staff self isolating (symptomatic)</p>  <p>3.% staff sickness</p> <table><tr><th></th><th>Apr-20</th><th>May-20</th><th>Jun-20</th><th>Jul-20</th><th>Aug-20</th><th>Sep-20</th><th>Oct-20</th><th>Nov-20</th><th>Dec-20</th><th>Jan-21</th><th>Feb-21</th><th>Mar-21</th><th>Apr-21</th><th>May-21</th><th>Jun-21</th><th>Jul-21</th></tr><tr><td>Medical</td><td>14.9%</td><td>4.0%</td><td>3.0%</td><td>2.8%</td><td>2.5%</td><td>4.0%</td><td>3.2%</td><td>7.3%</td><td>8.3%</td><td>2.2%</td><td>0.7%</td><td>0.4%</td><td>0.3%</td><td>0.2%</td><td>0.5%</td></tr><tr><td>Nursing Reg</td><td>14.2%</td><td>7.0%</td><td>5.1%</td><td>4.0%</td><td>4.0%</td><td>4.4%</td><td>3.8%</td><td>4.7%</td><td>7.4%</td><td>4.3%</td><td>2.3%</td><td>1.9%</td><td>1.6%</td><td>1.2%</td><td>1.1%</td></tr><tr><td>Nursing Non Reg</td><td>16.6%</td><td>8.0%</td><td>7.2%</td><td>5.5%</td><td>5.2%</td><td>4.2%</td><td>6.0%</td><td>6.5%</td><td>7.3%</td><td>7.0%</td><td>3.9%</td><td>3.1%</td><td>2.4%</td><td>1.9%</td><td>1.8%</td></tr><tr><td>Other</td><td>11.0%</td><td>5.0%</td><td>3.6%</td><td>2.9%</td><td>2.7%</td><td>2.0%</td><td>2.5%</td><td>3.0%</td><td>5.4%</td><td>3.1%</td><td>2.2%</td><td>1.7%</td><td>0.8%</td><td>0.6%</td><td>0.6%</td></tr><tr><td>All</td><td>13.2%</td><td>6.0%</td><td>4.5%</td><td>3.6%</td><td>3.5%</td><td>3.2%</td><td>3.5%</td><td>4.4%</td><td>6.5%</td><td>4.0%</td><td>2.4%</td><td>1.9%</td><td>1.3%</td><td>1.0%</td><td>0.9%</td></tr></table>															Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Medical	14.9%	4.0%	3.0%	2.8%	2.5%	4.0%	3.2%	7.3%	8.3%	2.2%	0.7%	0.4%	0.3%	0.2%	0.5%	Nursing Reg	14.2%	7.0%	5.1%	4.0%	4.0%	4.4%	3.8%	4.7%	7.4%	4.3%	2.3%	1.9%	1.6%	1.2%	1.1%	Nursing Non Reg	16.6%	8.0%	7.2%	5.5%	5.2%	4.2%	6.0%	6.5%	7.3%	7.0%	3.9%	3.1%	2.4%	1.9%	1.8%	Other	11.0%	5.0%	3.6%	2.9%	2.7%	2.0%	2.5%	3.0%	5.4%	3.1%	2.2%	1.7%	0.8%	0.6%	0.6%	All	13.2%	6.0%	4.5%	3.6%	3.5%	3.2%	3.5%	4.4%	6.5%	4.0%	2.4%	1.9%	1.3%	1.0%	0.9%
		Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21																																																																																															
	Medical	14.9%	4.0%	3.0%	2.8%	2.5%	4.0%	3.2%	7.3%	8.3%	2.2%	0.7%	0.4%	0.3%	0.2%	0.5%																																																																																																
Nursing Reg	14.2%	7.0%	5.1%	4.0%	4.0%	4.4%	3.8%	4.7%	7.4%	4.3%	2.3%	1.9%	1.6%	1.2%	1.1%																																																																																																	
Nursing Non Reg	16.6%	8.0%	7.2%	5.5%	5.2%	4.2%	6.0%	6.5%	7.3%	7.0%	3.9%	3.1%	2.4%	1.9%	1.8%																																																																																																	
Other	11.0%	5.0%	3.6%	2.9%	2.7%	2.0%	2.5%	3.0%	5.4%	3.1%	2.2%	1.7%	0.8%	0.6%	0.6%																																																																																																	
All	13.2%	6.0%	4.5%	3.6%	3.5%	3.2%	3.5%	4.4%	6.5%	4.0%	2.4%	1.9%	1.3%	1.0%	0.9%																																																																																																	

HARM FROM OVERWHELMED NHS AND SOCIAL CARE SYSTEM

4.1 Unscheduled Care- Overview

Chart 1: GP Out of Hours/ 111

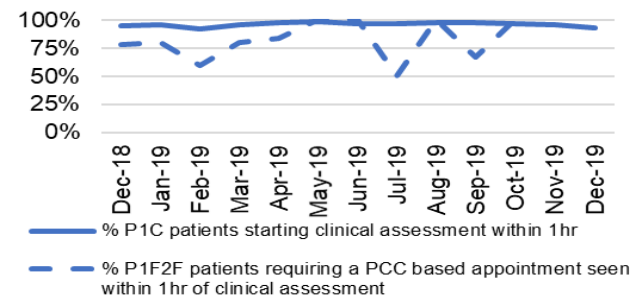


Chart 2: % red calls responded to within 8 minutes

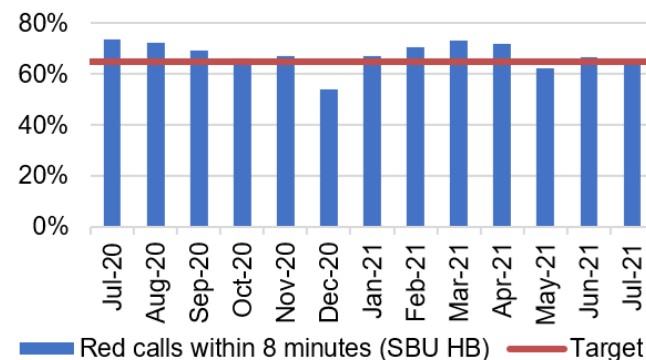


Chart 3: Number of ambulance handovers over 1 hour

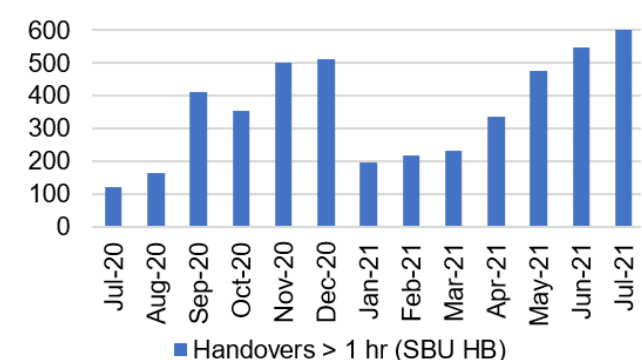


Chart 4: Lost hours- notification to ambulance handover over 15 minutes

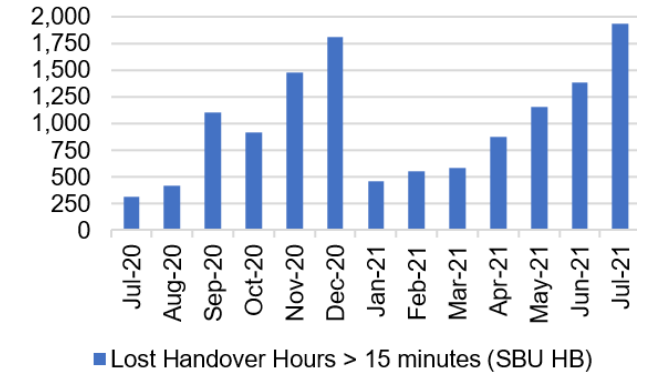


Chart 5: A&E Attendances

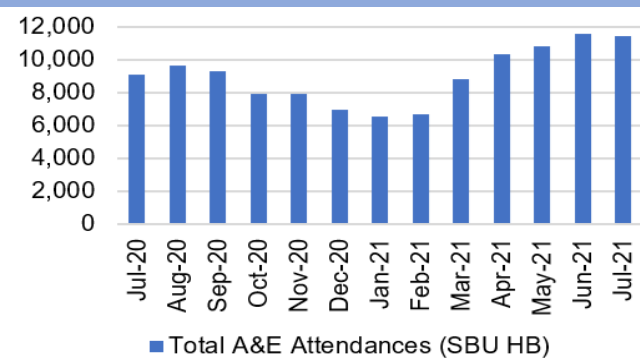


Chart 6: % patients who spend less than 4 hours in A&E

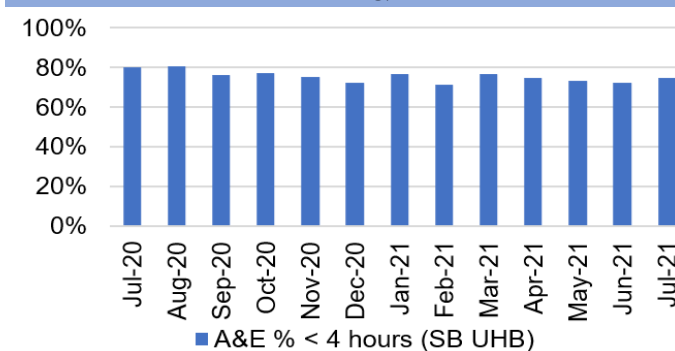


Chart 7: Number of patients waiting over 12 hours in A&E

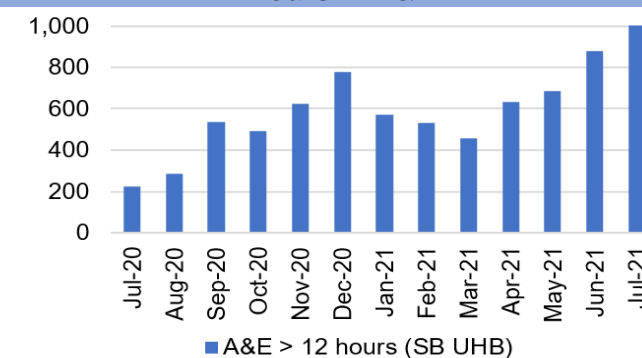


Chart 8: Number of emergency admissions

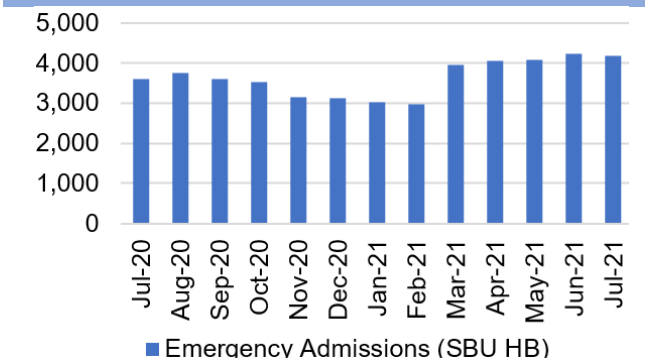


Chart 9: Elective procedures cancelled due to lack of beds

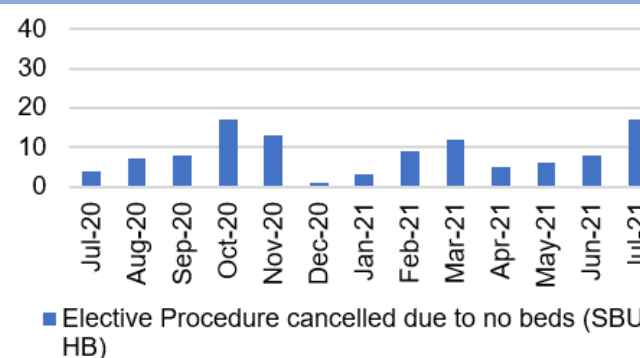


Chart 10: Number of Medically Fit For Discharge (MFFD) patients

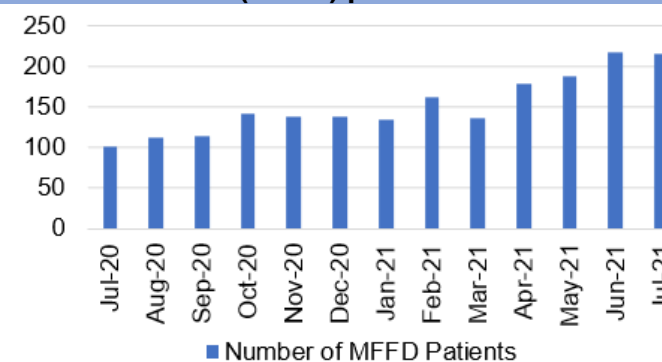


Chart 11: Delay reason for Medically Fit For Discharge (MFFD) patients

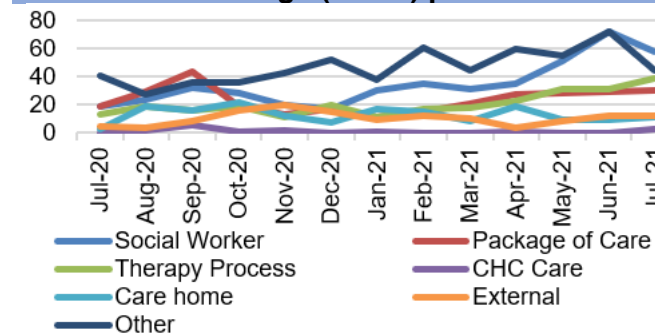


Chart 12: % of critical care bed days lost to delayed transfers of care

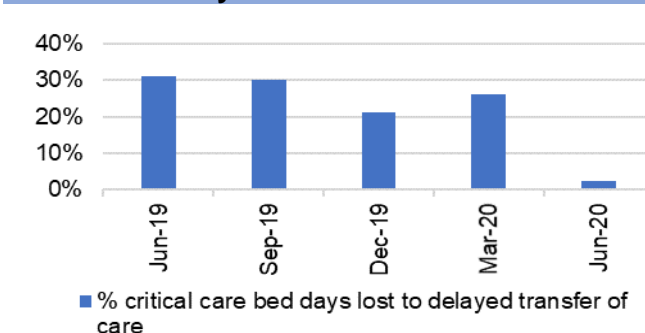


Chart 12: % of patients (> 60 years) who presented with a hip fracture that received an orthogeriatrician assessment within 72 hours

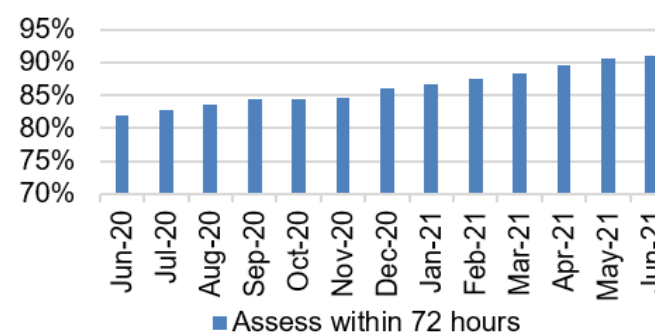


Chart 13: Direct admission to Acute Stroke Unit within 4 hours

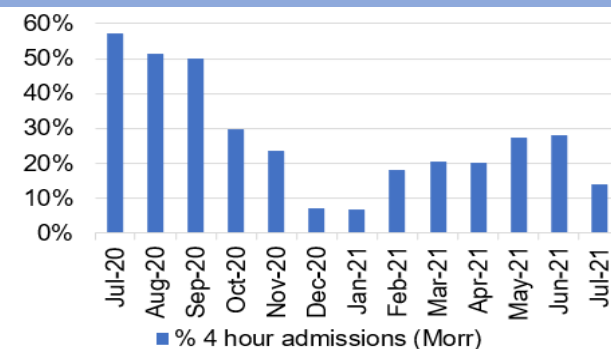


Chart 14: % of stroke patients receiving CT scan with 1 hour

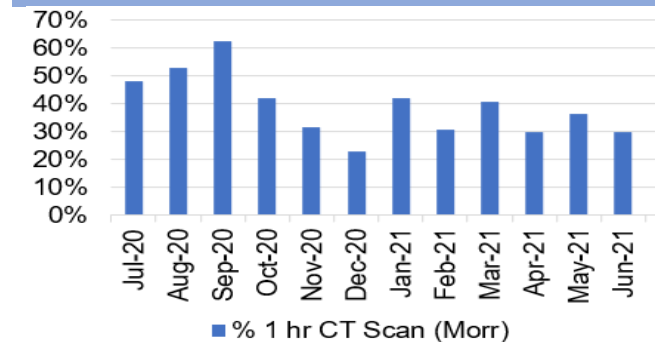
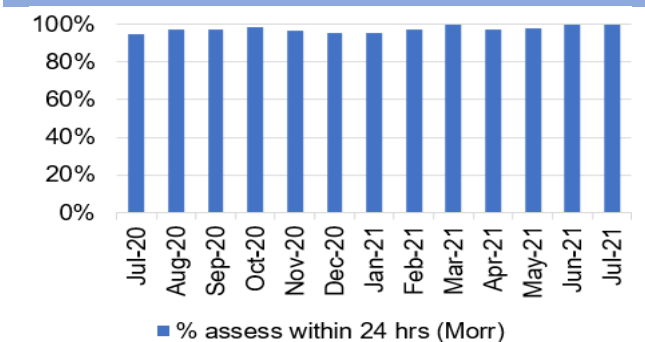


Chart 15: % stroke patients receiving consultant assessment within 24 hours

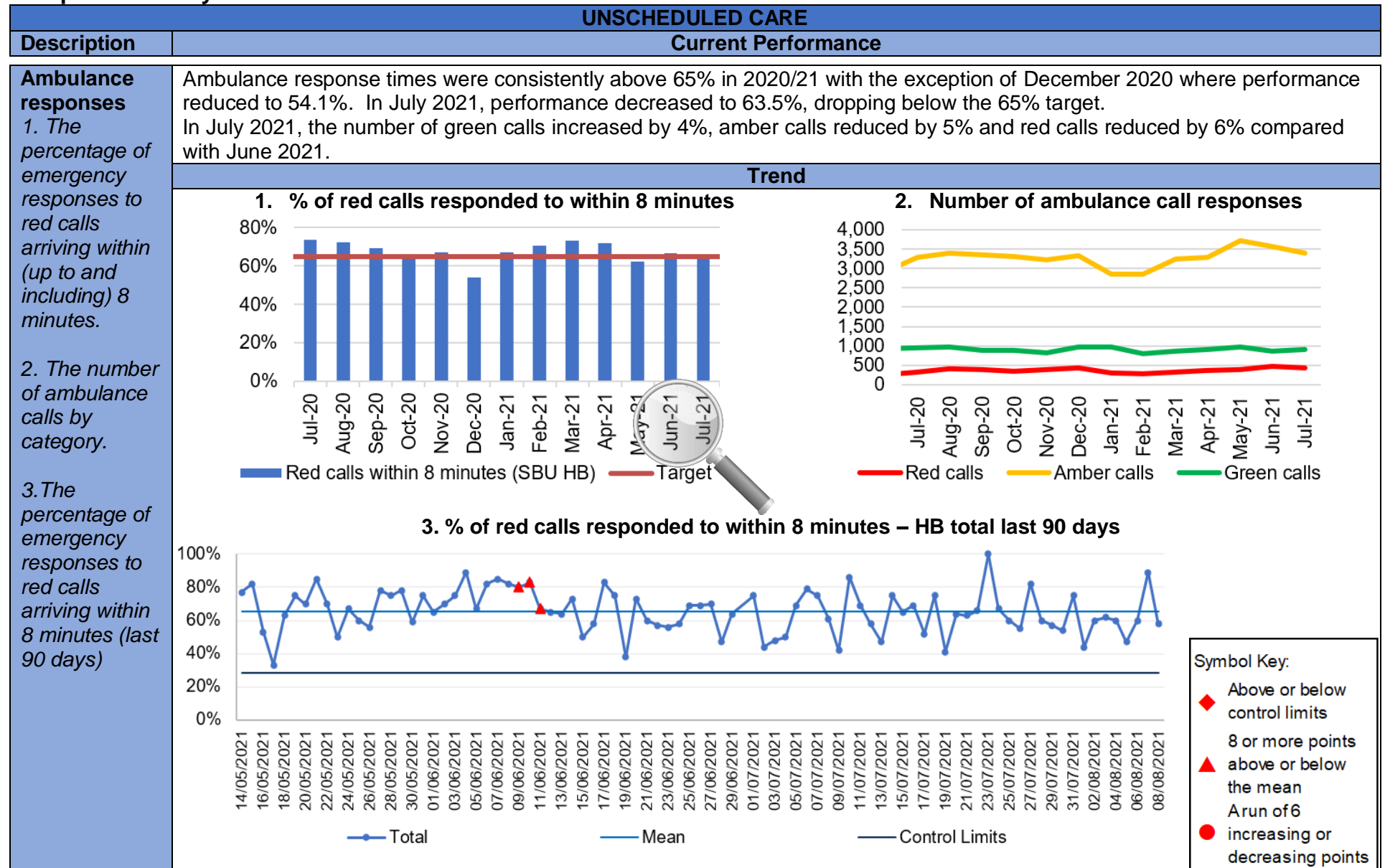


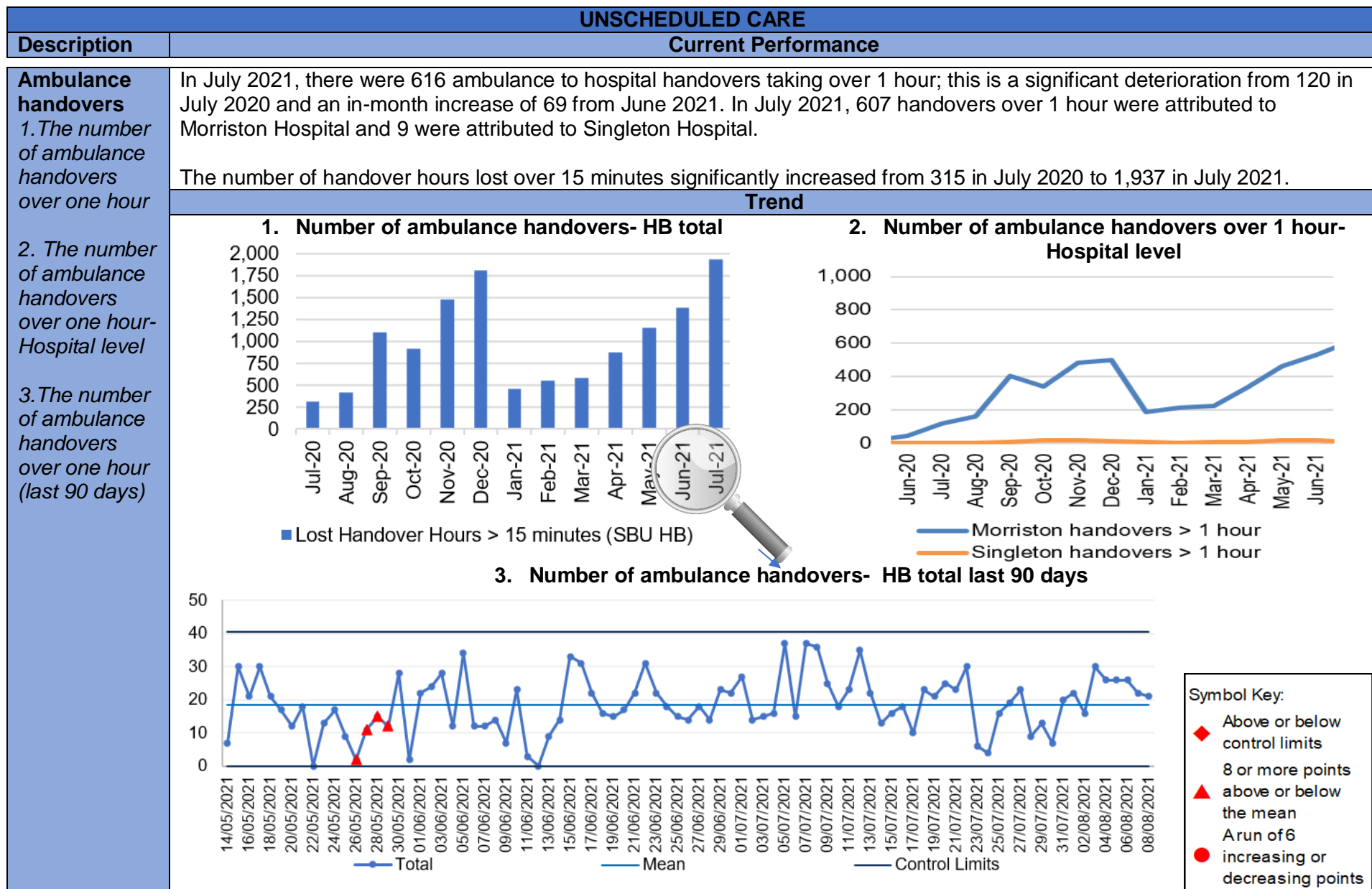
Unscheduled Care Overview (July 2021)

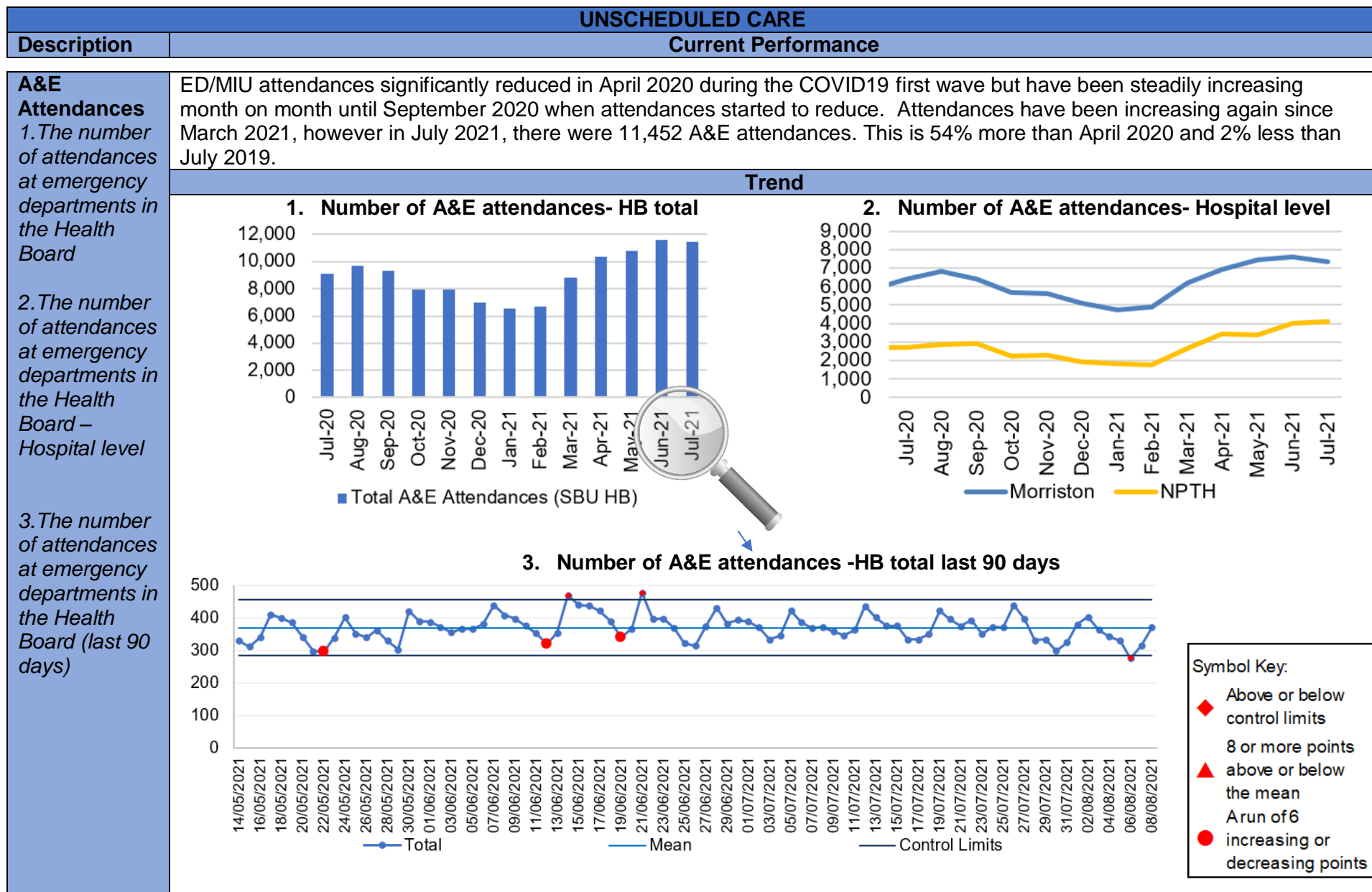
Primary Care Access		Ambulance	Emergency Department	
97% (→) GP practices open during daily core hours	88% (→) GP practices offering appointments between 5pm-6:30pm	63.5 (3%↓) Red calls responded to within 8 minutes	11,452 (1%↓) A&E attendances	74.65% (2%↓) Waits in A&E under 4 hours
93% (3%↓) % of Out of Hours (OoH)/111 patients prioritised as P1CH that started their definitive clinical assessment within 1 hour of their initial call being answered (<i>July-19</i>)	100% (33%↑) % of Out of Hours (OOH)/111 patients prioritised as P1F2F requiring a Primary Care Centre (PCC) based appointment seen within 1 hour following completion of their definitive clinical assessment (<i>Oct-19</i>)	616 (11%↑) Ambulance handovers over 1 hour	1014 (15%↑) Waits in A&E over 12 hours	1,938 (3%↓) Patients admitted from A&E
		3,384 (5%↓) Amber calls		
		439 (6%↓) Red calls		
Emergency Activity		Patient Flow		
4,185 (1%↓) Emergency Inpatient Admissions	309 (-14%↓) (Jun-21) Emergency Theatre Cases	13 (19%↓) (Mar-20) Mental Health DTOCs * Data collection temporarily suspended	60 (13%↓) (Mar-20) Non-Mental Health DTOCs * Data collection temporarily suspended	
368 (15%↑) (Jun-21) Trauma theatre cases	8 (33%↑) (Jun-21) Elective procedures cancelled due to no beds		216 (1%↓) Medically fit patients	

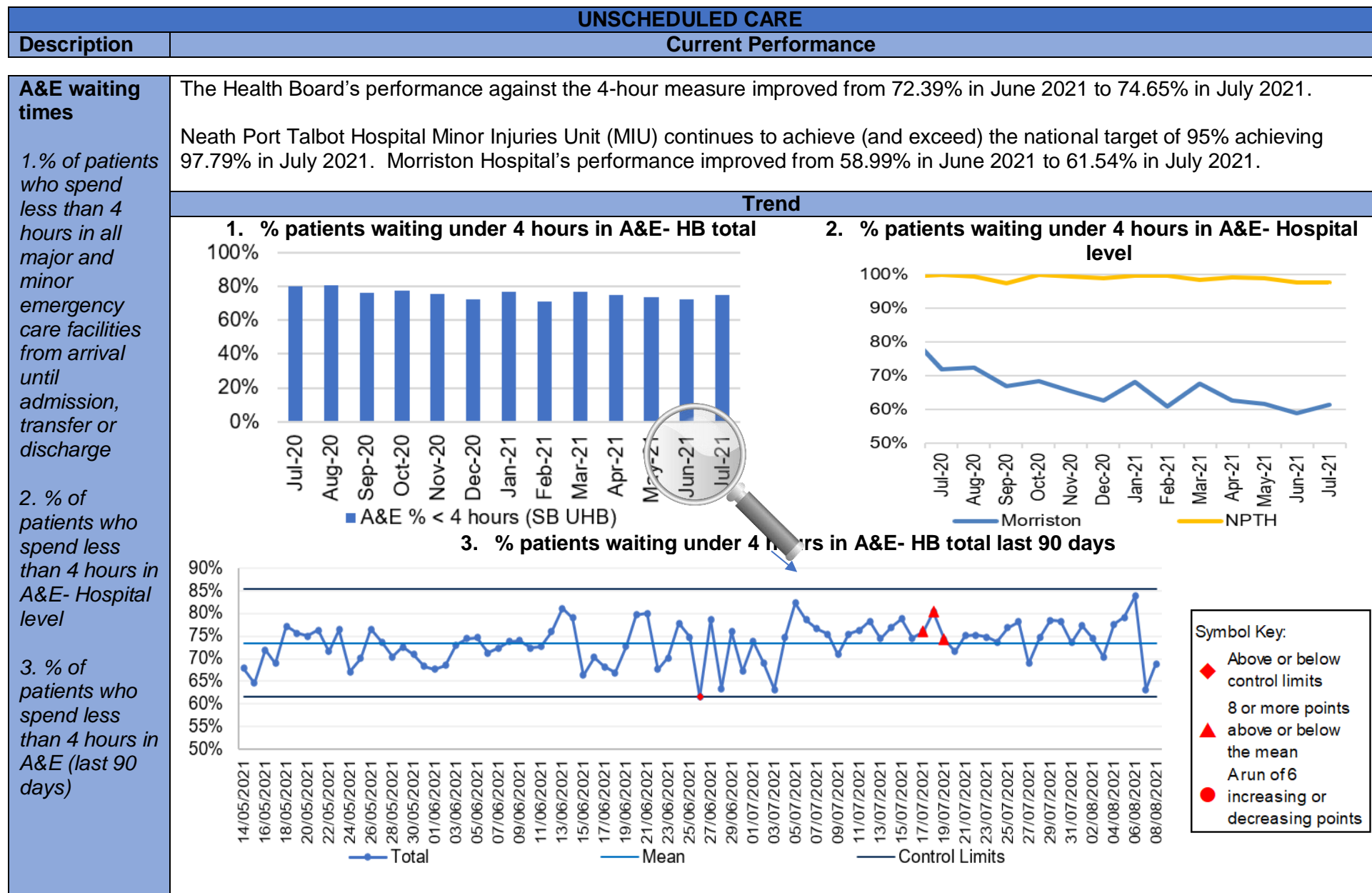
*RAG status and trend is based on in month-movement

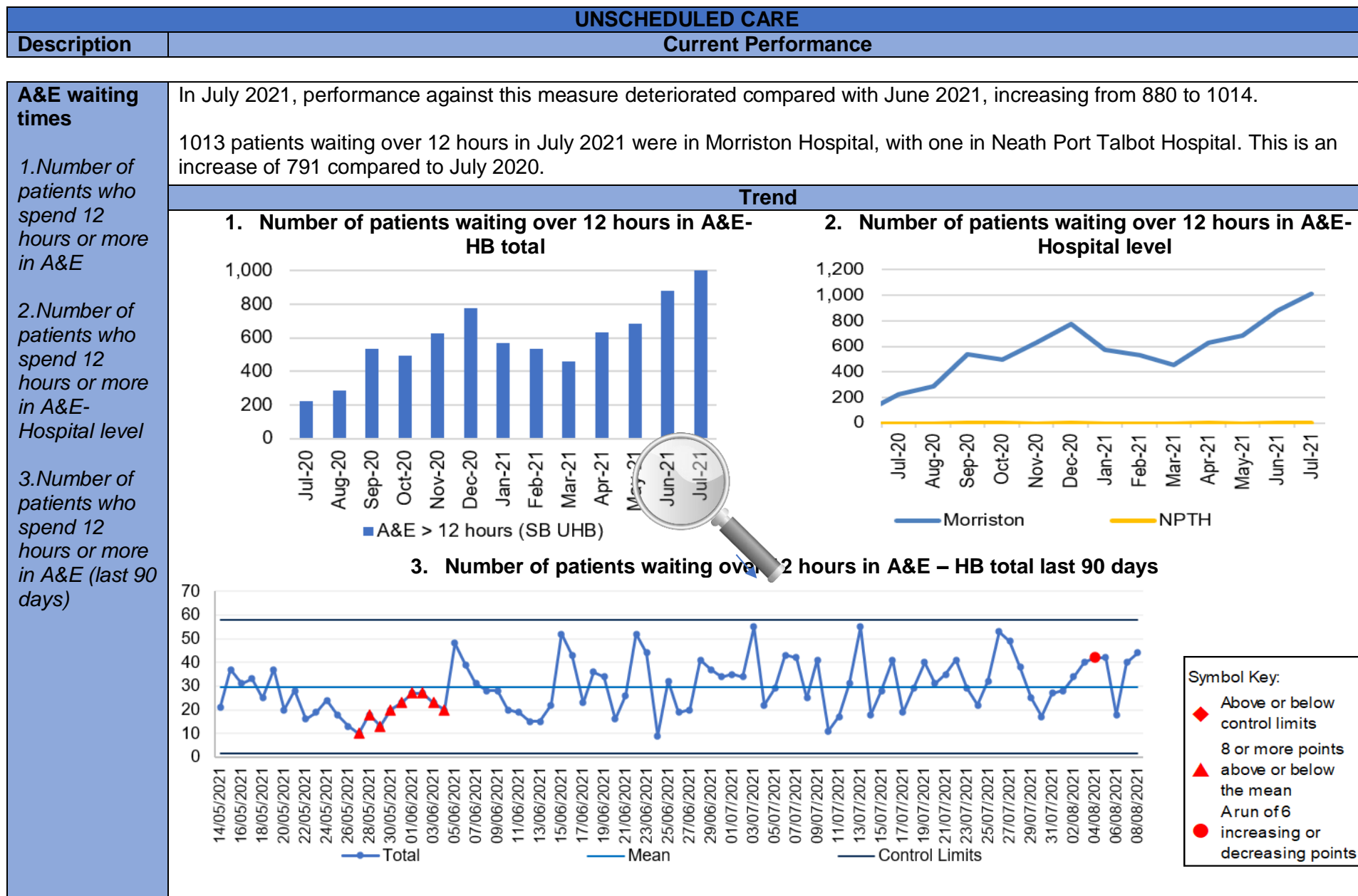
4.2 Updates on key measures

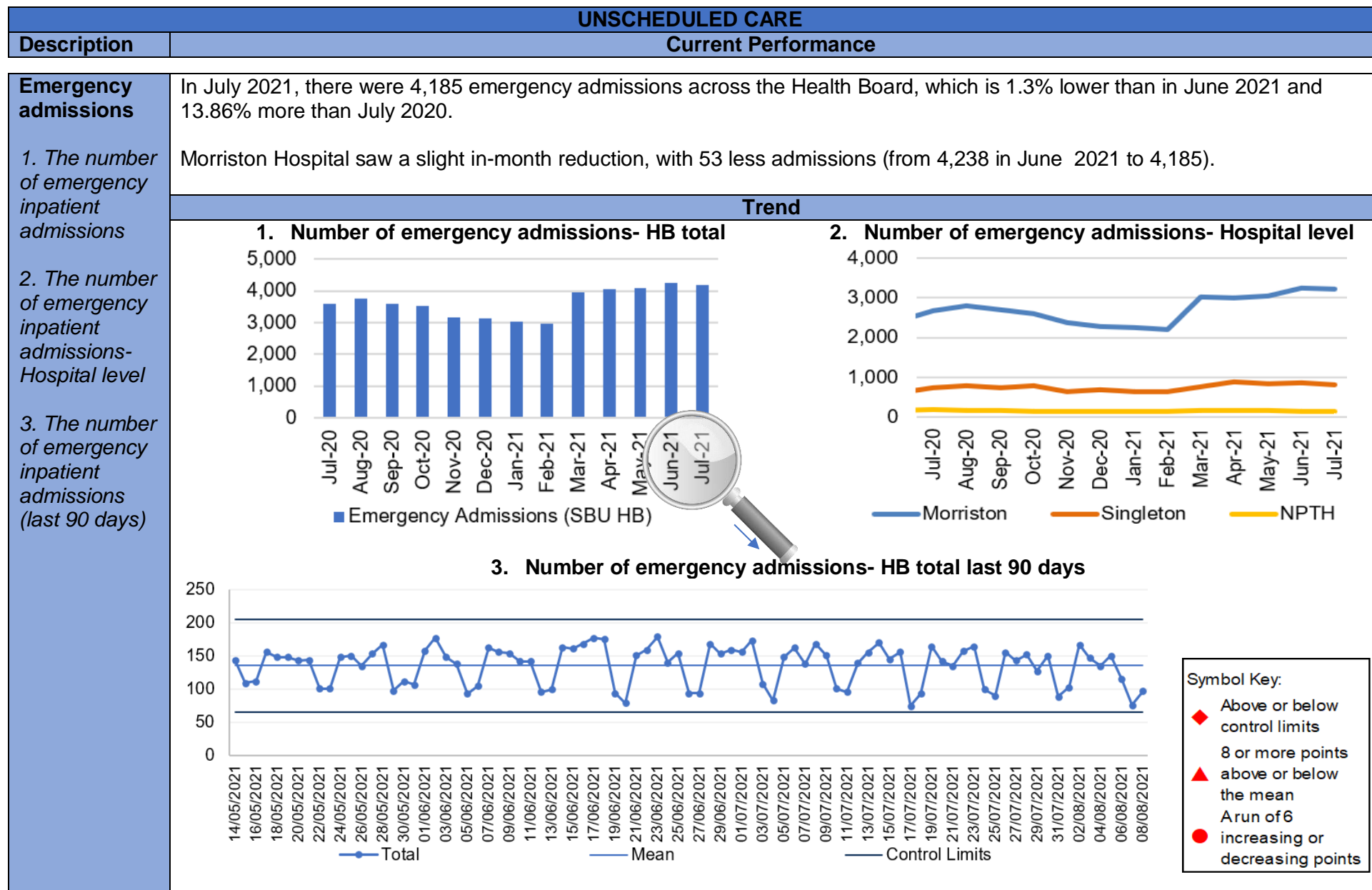


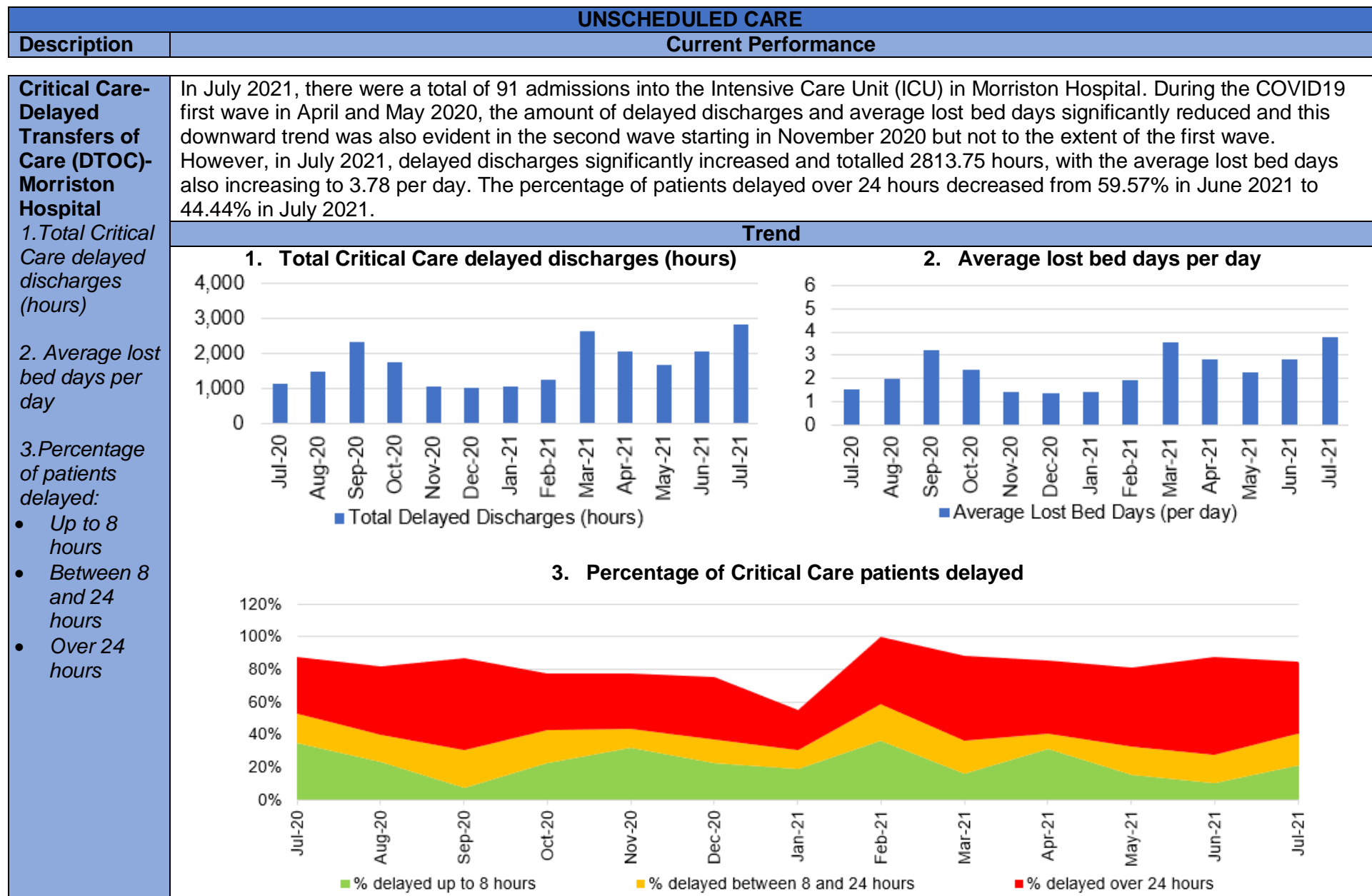








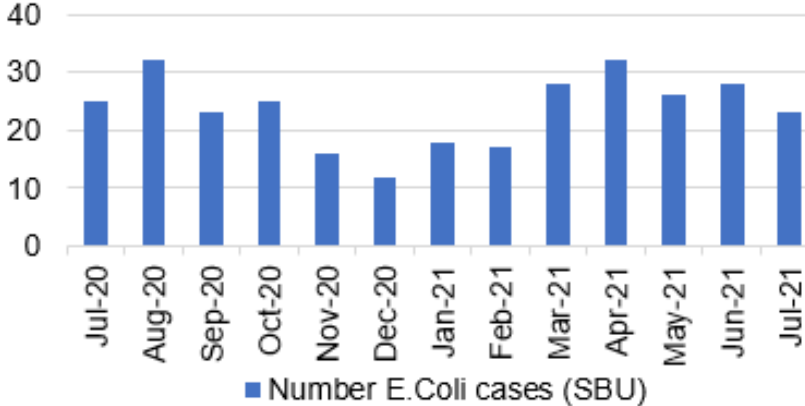
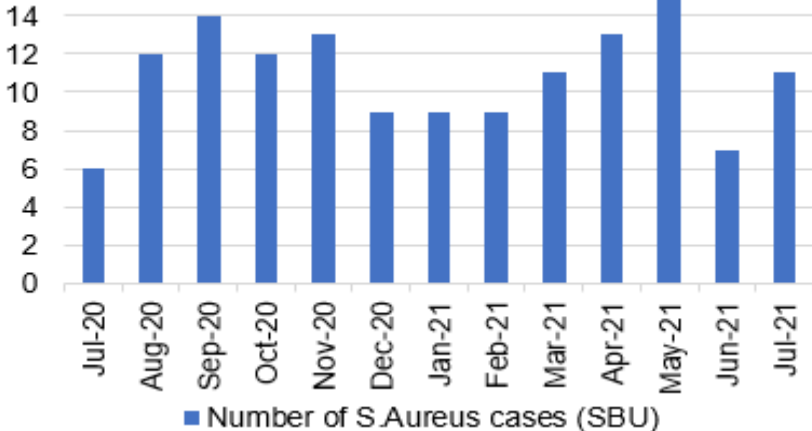




UNSCHEDULED CARE																																																																								
Description	Current Performance	Trend																																																																						
Medically Fit <i>The number of patients waiting at each site in the Health Board that are deemed discharge/ medically fit</i>	<p>In July 2021, there were on average 216 patients who were deemed medically/ discharge fit but were still occupying a bed in one of the Health Board's Hospitals.</p> <p>The number of medically/ discharge fit patients returned to the average that was seen in quarter 3 for 2021/21 in March 2021, after a significant increase in February 2021. It increased again in both May and June 2021, with June 2021 (218) seeing the highest number of medically/ discharge fit patients since January 2020.</p> <p>In July 2021, Morriston Hospital had the largest proportion of medically/ discharge fit patients with 88, followed by Neath Port Talbot Hospital with 69.</p>	<p>The number of discharge/ medically fit patients by site</p> <table border="1"><caption>Estimated data for Medically Fit Patients</caption><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>NPTH</th><th>Gorseinon</th></tr></thead><tbody><tr><td>Jul-20</td><td>30</td><td>30</td><td>30</td><td>10</td></tr><tr><td>Aug-20</td><td>40</td><td>35</td><td>30</td><td>10</td></tr><tr><td>Sep-20</td><td>45</td><td>40</td><td>20</td><td>10</td></tr><tr><td>Oct-20</td><td>60</td><td>50</td><td>25</td><td>10</td></tr><tr><td>Nov-20</td><td>60</td><td>40</td><td>25</td><td>10</td></tr><tr><td>Dec-20</td><td>55</td><td>40</td><td>20</td><td>20</td></tr><tr><td>Jan-21</td><td>55</td><td>45</td><td>25</td><td>10</td></tr><tr><td>Feb-21</td><td>65</td><td>45</td><td>45</td><td>5</td></tr><tr><td>Mar-21</td><td>40</td><td>40</td><td>40</td><td>10</td></tr><tr><td>Apr-21</td><td>70</td><td>35</td><td>70</td><td>5</td></tr><tr><td>May-21</td><td>65</td><td>40</td><td>75</td><td>5</td></tr><tr><td>Jun-21</td><td>80</td><td>50</td><td>75</td><td>10</td></tr><tr><td>Jul-21</td><td>88</td><td>50</td><td>69</td><td>5</td></tr></tbody></table>	Month	Morriston	Singleton	NPTH	Gorseinon	Jul-20	30	30	30	10	Aug-20	40	35	30	10	Sep-20	45	40	20	10	Oct-20	60	50	25	10	Nov-20	60	40	25	10	Dec-20	55	40	20	20	Jan-21	55	45	25	10	Feb-21	65	45	45	5	Mar-21	40	40	40	10	Apr-21	70	35	70	5	May-21	65	40	75	5	Jun-21	80	50	75	10	Jul-21	88	50	69	5
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Elective procedures cancelled due to lack of beds <i>The number of elective procedure cancelled across the hospital where the main cancellation reasons was lack of beds</i>	<p>In July 2021, there were 17 elective procedures cancelled due to lack of beds on the day of surgery. This is 13 more cancellations than in July 2020 and 9 more than June 2021.</p> <p>All of the cancelled procedures were attributed to Morriston Hospital</p>	<p>Total number of elective procedures cancelled due to lack of beds</p> <table border="1"><caption>Estimated data for Elective Procedures Cancelled</caption><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>NPTH</th></tr></thead><tbody><tr><td>Jul-20</td><td>2</td><td>0</td><td>0</td></tr><tr><td>Aug-20</td><td>7</td><td>0</td><td>0</td></tr><tr><td>Sep-20</td><td>6</td><td>0</td><td>2</td></tr><tr><td>Oct-20</td><td>16</td><td>0</td><td>0</td></tr><tr><td>Nov-20</td><td>13</td><td>0</td><td>0</td></tr><tr><td>Dec-20</td><td>1</td><td>0</td><td>0</td></tr><tr><td>Jan-21</td><td>2</td><td>0</td><td>0</td></tr><tr><td>Feb-21</td><td>9</td><td>0</td><td>0</td></tr><tr><td>Mar-21</td><td>11</td><td>0</td><td>0</td></tr><tr><td>Apr-21</td><td>5</td><td>0</td><td>0</td></tr><tr><td>May-21</td><td>6</td><td>0</td><td>0</td></tr><tr><td>Jun-21</td><td>7</td><td>0</td><td>0</td></tr><tr><td>Jul-21</td><td>17</td><td>0</td><td>0</td></tr></tbody></table>	Month	Morriston	Singleton	NPTH	Jul-20	2	0	0	Aug-20	7	0	0	Sep-20	6	0	2	Oct-20	16	0	0	Nov-20	13	0	0	Dec-20	1	0	0	Jan-21	2	0	0	Feb-21	9	0	0	Mar-21	11	0	0	Apr-21	5	0	0	May-21	6	0	0	Jun-21	7	0	0	Jul-21	17	0	0														
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FRACTURED NECK OF FEMUR (#NOF)		
Description	Current Performance	Trend
Fractured Neck of Femur (#NOF) 1. Prompt orthogeriatric assessment- % patients receiving an assessment by a senior geriatrician within 72 hours of presentation 2. Prompt surgery - % patients undergoing surgery the day following presentation with hip fracture 3. NICE compliant surgery - % of operations consistent with the recommendations of NICE CG124 4. Prompt mobilisation after surgery - % patients out of bed (standing or hoisted) by the day after operation	<p>1. Prompt orthogeriatric assessment- In June 2021, 91% of patients in Morriston hospital received an assessment by a senior geriatrician within 72 hours. This is 11.5% more than in April 2020.</p> <p>2. Prompt surgery- In June 2021, 60% of patients had surgery the day following presentation with a hip fracture. This is a an improvement from June 2020 which was 54.2%</p> <p>3. NICE compliant surgery- 71% of operations were consistent with the NICE recommendations in June 2021. This is 1.2% more than in June 2020. In June 2021, Morriston matched the all-Wales average of 71%.</p> <p>4. Prompt mobilisation- In June 2021, 76% of patients were out of bed the day after surgery. This is 0.1% more than in June 2020.</p>	<p>1. Prompt orthogeriatric assessment</p> <p>2. Prompt surgery</p> <p>3. NICE compliant Surgery</p> <p>4. Prompt mobilisation</p>

FRACTURED NECK OF FEMUR (#NOF)																																																										
Description	Current Performance	Trend																																																								
5. <i>Not delirious when tested- % patients (<4 on 4AT test) when tested in the week after operation</i>	5. Not delirious when tested- 76% of patients were not delirious in the week after their operation in June 2021. This is an improvement of 15.2% compared with June 2020.	<p>5. Not delirious when tested</p> <table><caption>5. Not delirious when tested</caption><thead><tr><th>Month</th><th>Morriston</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr></thead><tbody><tr><td>Jun-20</td><td>55%</td><td>50%</td><td>60%</td></tr><tr><td>Jul-20</td><td>60%</td><td>52%</td><td>60%</td></tr><tr><td>Aug-20</td><td>62%</td><td>54%</td><td>60%</td></tr><tr><td>Sep-20</td><td>65%</td><td>56%</td><td>60%</td></tr><tr><td>Oct-20</td><td>68%</td><td>58%</td><td>60%</td></tr><tr><td>Nov-20</td><td>70%</td><td>60%</td><td>60%</td></tr><tr><td>Dec-20</td><td>72%</td><td>62%</td><td>60%</td></tr><tr><td>Jan-21</td><td>74%</td><td>64%</td><td>60%</td></tr><tr><td>Feb-21</td><td>76%</td><td>66%</td><td>60%</td></tr><tr><td>Mar-21</td><td>76%</td><td>68%</td><td>60%</td></tr><tr><td>Apr-21</td><td>76%</td><td>70%</td><td>60%</td></tr><tr><td>May-21</td><td>76%</td><td>72%</td><td>60%</td></tr><tr><td>Jun-21</td><td>76%</td><td>74%</td><td>60%</td></tr></tbody></table>	Month	Morriston	All-Wales	Eng, Wal & N. Ire	Jun-20	55%	50%	60%	Jul-20	60%	52%	60%	Aug-20	62%	54%	60%	Sep-20	65%	56%	60%	Oct-20	68%	58%	60%	Nov-20	70%	60%	60%	Dec-20	72%	62%	60%	Jan-21	74%	64%	60%	Feb-21	76%	66%	60%	Mar-21	76%	68%	60%	Apr-21	76%	70%	60%	May-21	76%	72%	60%	Jun-21	76%	74%	60%
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6. <i>Return to original residence- % patients discharged back to original residence, or in that residence at 120 day follow-up</i>	6. Return to original residence- 73% of patients in June 2021 were discharged back to their original residence. This is 2.5% less than in June 2020. * The All-Wales data for May 2021 was not available at the time this report was published.	<p>6. Return to original residence</p> <table><caption>6. Return to original residence</caption><thead><tr><th>Month</th><th>Morriston</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr></thead><tbody><tr><td>Jun-20</td><td>75%</td><td>75%</td><td>70%</td></tr><tr><td>Jul-20</td><td>75%</td><td>74%</td><td>70%</td></tr><tr><td>Aug-20</td><td>75%</td><td>73%</td><td>70%</td></tr><tr><td>Sep-20</td><td>75%</td><td>72%</td><td>70%</td></tr><tr><td>Oct-20</td><td>75%</td><td>71%</td><td>70%</td></tr><tr><td>Nov-20</td><td>75%</td><td>70%</td><td>70%</td></tr><tr><td>Dec-20</td><td>75%</td><td>69%</td><td>70%</td></tr><tr><td>Jan-21</td><td>75%</td><td>68%</td><td>70%</td></tr><tr><td>Feb-21</td><td>75%</td><td>67%</td><td>70%</td></tr><tr><td>Mar-21</td><td>75%</td><td>66%</td><td>70%</td></tr><tr><td>Apr-21</td><td>75%</td><td>65%</td><td>70%</td></tr><tr><td>May-21</td><td>75%</td><td>64%</td><td>70%</td></tr><tr><td>Jun-21</td><td>75%</td><td>63%</td><td>70%</td></tr></tbody></table>	Month	Morriston	All-Wales	Eng, Wal & N. Ire	Jun-20	75%	75%	70%	Jul-20	75%	74%	70%	Aug-20	75%	73%	70%	Sep-20	75%	72%	70%	Oct-20	75%	71%	70%	Nov-20	75%	70%	70%	Dec-20	75%	69%	70%	Jan-21	75%	68%	70%	Feb-21	75%	67%	70%	Mar-21	75%	66%	70%	Apr-21	75%	65%	70%	May-21	75%	64%	70%	Jun-21	75%	63%	70%
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7. <i>30 day mortality rate</i>	7. 30 day mortality rate- In January 2021 the mortality rate for Morriston Hospital was 7.5% which is 0.5% less than January 2020. The mortality rate in Morriston Hospital in January 2021 is higher than the all-Wales average of 6.9% but lower than the national average of 7.6%. * Updated data is currently not available, but is being reviewed.	<p>7. 30 day mortality rate</p> <table><caption>7. 30 day mortality rate</caption><thead><tr><th>Month</th><th>Morriston</th><th>All-Wales</th><th>Eng, Wal & N. Ire</th></tr></thead><tbody><tr><td>Jan-20</td><td>7.5%</td><td>7.5%</td><td>7.5%</td></tr><tr><td>Feb-20</td><td>8.5%</td><td>7.2%</td><td>7.2%</td></tr><tr><td>Mar-20</td><td>8.5%</td><td>7.0%</td><td>7.0%</td></tr><tr><td>Apr-20</td><td>8.5%</td><td>6.8%</td><td>6.8%</td></tr><tr><td>May-20</td><td>8.5%</td><td>6.6%</td><td>6.6%</td></tr><tr><td>Jun-20</td><td>8.5%</td><td>6.4%</td><td>6.4%</td></tr><tr><td>Jul-20</td><td>8.5%</td><td>6.2%</td><td>6.2%</td></tr><tr><td>Aug-20</td><td>8.5%</td><td>6.0%</td><td>6.0%</td></tr><tr><td>Sep-20</td><td>8.5%</td><td>5.8%</td><td>5.8%</td></tr><tr><td>Oct-20</td><td>8.5%</td><td>5.6%</td><td>5.6%</td></tr><tr><td>Nov-20</td><td>8.5%</td><td>5.4%</td><td>5.4%</td></tr><tr><td>Dec-20</td><td>8.5%</td><td>5.2%</td><td>5.2%</td></tr><tr><td>Jan-21</td><td>7.5%</td><td>6.9%</td><td>7.6%</td></tr></tbody></table>	Month	Morriston	All-Wales	Eng, Wal & N. Ire	Jan-20	7.5%	7.5%	7.5%	Feb-20	8.5%	7.2%	7.2%	Mar-20	8.5%	7.0%	7.0%	Apr-20	8.5%	6.8%	6.8%	May-20	8.5%	6.6%	6.6%	Jun-20	8.5%	6.4%	6.4%	Jul-20	8.5%	6.2%	6.2%	Aug-20	8.5%	6.0%	6.0%	Sep-20	8.5%	5.8%	5.8%	Oct-20	8.5%	5.6%	5.6%	Nov-20	8.5%	5.4%	5.4%	Dec-20	8.5%	5.2%	5.2%	Jan-21	7.5%	6.9%	7.6%
Month	Morriston	All-Wales	Eng, Wal & N. Ire																																																							
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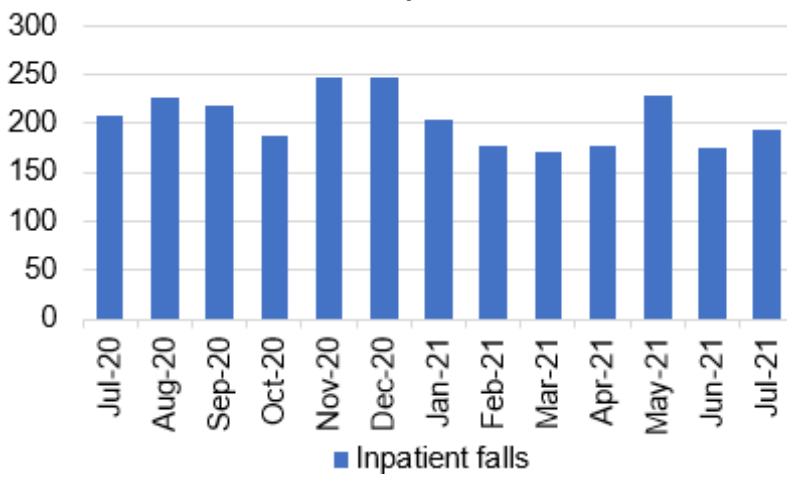
HEALTHCARE ACQUIRED INFECTIONS																														
Description	Current Performance	Trend																												
Healthcare Acquired Infections (HCAI) - E.coli bacteraemia- <i>Number of laboratory confirmed E.coli bacteraemia cases</i>	<ul style="list-style-type: none">23 cases of <i>E. coli</i> bacteraemia were identified in July 2021, of which 8 were hospital acquired and 15 were community acquired.Cumulative cases from June 2021 to July 2021 are 32.5% lower than the equivalent period in 2020/21. (80 in 2021/22 compared with 106 in 2020/21).	<p>Number of healthcare acquired E.coli bacteraemia cases</p>  <table><thead><tr><th>Month</th><th>Number E.Coli cases (SBU)</th></tr></thead><tbody><tr><td>Jul-20</td><td>25</td></tr><tr><td>Aug-20</td><td>32</td></tr><tr><td>Sep-20</td><td>23</td></tr><tr><td>Oct-20</td><td>25</td></tr><tr><td>Nov-20</td><td>16</td></tr><tr><td>Dec-20</td><td>12</td></tr><tr><td>Jan-21</td><td>18</td></tr><tr><td>Feb-21</td><td>17</td></tr><tr><td>Mar-21</td><td>28</td></tr><tr><td>Apr-21</td><td>32</td></tr><tr><td>May-21</td><td>26</td></tr><tr><td>Jun-21</td><td>28</td></tr><tr><td>Jul-21</td><td>23</td></tr></tbody></table>	Month	Number E.Coli cases (SBU)	Jul-20	25	Aug-20	32	Sep-20	23	Oct-20	25	Nov-20	16	Dec-20	12	Jan-21	18	Feb-21	17	Mar-21	28	Apr-21	32	May-21	26	Jun-21	28	Jul-21	23
Month	Number E.Coli cases (SBU)																													
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Apr-21	32																													
May-21	26																													
Jun-21	28																													
Jul-21	23																													
Healthcare Acquired Infections (HCAI)- S.aureus bacteraemia- <i>Number of laboratory confirmed S.aureus bacteraemias (MRSA & MSSA) cases</i>	<ul style="list-style-type: none">There were 11 cases of Staph. aureus bacteraemia in July 2021, of which 7 were hospital acquired and 5 were community acquired.Cumulative cases from June 2021 to July 2021 are 23.9% lower than the equivalent period in 2020/21 (35 in 2021/22 compared with 46 in 2020/21).	<p>Number of healthcare acquired S.aureus bacteraemia cases</p>  <table><thead><tr><th>Month</th><th>Number of S.Aureus cases (SBU)</th></tr></thead><tbody><tr><td>Jul-20</td><td>6</td></tr><tr><td>Aug-20</td><td>12</td></tr><tr><td>Sep-20</td><td>14</td></tr><tr><td>Oct-20</td><td>12</td></tr><tr><td>Nov-20</td><td>13</td></tr><tr><td>Dec-20</td><td>9</td></tr><tr><td>Jan-21</td><td>9</td></tr><tr><td>Feb-21</td><td>9</td></tr><tr><td>Mar-21</td><td>11</td></tr><tr><td>Apr-21</td><td>13</td></tr><tr><td>May-21</td><td>15</td></tr><tr><td>Jun-21</td><td>7</td></tr><tr><td>Jul-21</td><td>11</td></tr></tbody></table>	Month	Number of S.Aureus cases (SBU)	Jul-20	6	Aug-20	12	Sep-20	14	Oct-20	12	Nov-20	13	Dec-20	9	Jan-21	9	Feb-21	9	Mar-21	11	Apr-21	13	May-21	15	Jun-21	7	Jul-21	11
Month	Number of S.Aureus cases (SBU)																													
Jul-20	6																													
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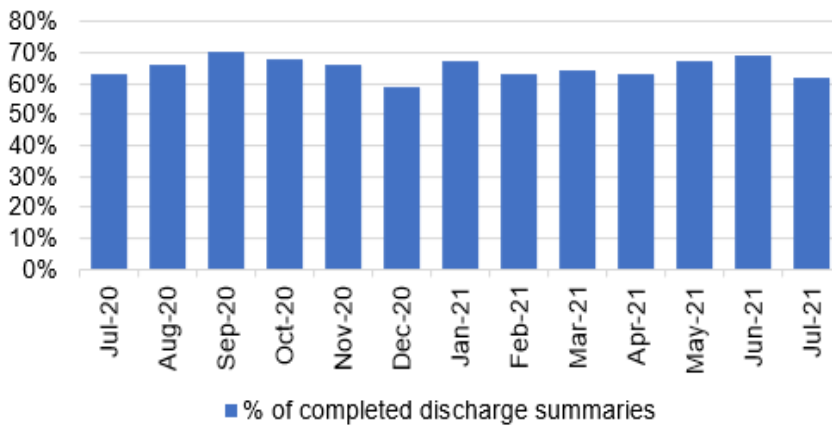
HEALTHCARE ACQUIRED INFECTIONS																														
Description	Current Performance	Trend																												
Healthcare Acquired Infections (HCAI)- C.difficile- Number of laboratory confirmed C.difficile cases	<ul style="list-style-type: none">There were 23 <i>Clostridium difficile</i> toxin positive cases in July 2021, of which 16 were hospital acquired and 7 were community acquired.Cumulative cases from June 2021 to July 2021 are 58.8% more than the equivalent period of 2020/21 (54 in 2021/22 compared with 34 in 2020/21).	<p>Number of healthcare acquired C.difficile cases</p> <table><caption>Number of C.diff cases (SBU)</caption><thead><tr><th>Month</th><th>Number of C.diff cases (SBU)</th></tr></thead><tbody><tr><td>Jul-20</td><td>11</td></tr><tr><td>Aug-20</td><td>23</td></tr><tr><td>Sep-20</td><td>18</td></tr><tr><td>Oct-20</td><td>15</td></tr><tr><td>Nov-20</td><td>10</td></tr><tr><td>Dec-20</td><td>9</td></tr><tr><td>Jan-21</td><td>3</td></tr><tr><td>Feb-21</td><td>11</td></tr><tr><td>Mar-21</td><td>12</td></tr><tr><td>Apr-21</td><td>20</td></tr><tr><td>May-21</td><td>12</td></tr><tr><td>Jun-21</td><td>12</td></tr><tr><td>Jul-21</td><td>23</td></tr></tbody></table>	Month	Number of C.diff cases (SBU)	Jul-20	11	Aug-20	23	Sep-20	18	Oct-20	15	Nov-20	10	Dec-20	9	Jan-21	3	Feb-21	11	Mar-21	12	Apr-21	20	May-21	12	Jun-21	12	Jul-21	23
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Apr-21	20																													
May-21	12																													
Jun-21	12																													
Jul-21	23																													
Healthcare Acquired Infections (HCAI)- Klebsiella sp- Number of laboratory confirmed Klebsiella sp cases	<ul style="list-style-type: none">There were 3 cases of Klebsiella sp in July 2021, of which 2 were hospital acquired and 1 was community acquired.Cumulative cases from June 2021 to July 2021 are 10.7% more than the equivalent period in 2020/21 (28 in 2021/22 compared with 25 in 2020/21).	<p>Number of healthcare acquired Klebsiella cases</p> <table><caption>Number of Klebsiella cases (SBU)</caption><thead><tr><th>Month</th><th>Number of Klebsiella cases (SBU)</th></tr></thead><tbody><tr><td>Jul-20</td><td>5</td></tr><tr><td>Aug-20</td><td>10</td></tr><tr><td>Sep-20</td><td>5</td></tr><tr><td>Oct-20</td><td>9</td></tr><tr><td>Nov-20</td><td>11</td></tr><tr><td>Dec-20</td><td>12</td></tr><tr><td>Jan-21</td><td>13</td></tr><tr><td>Feb-21</td><td>6</td></tr><tr><td>Mar-21</td><td>10</td></tr><tr><td>Apr-21</td><td>9</td></tr><tr><td>May-21</td><td>5</td></tr><tr><td>Jun-21</td><td>12</td></tr><tr><td>Jul-21</td><td>3</td></tr></tbody></table>	Month	Number of Klebsiella cases (SBU)	Jul-20	5	Aug-20	10	Sep-20	5	Oct-20	9	Nov-20	11	Dec-20	12	Jan-21	13	Feb-21	6	Mar-21	10	Apr-21	9	May-21	5	Jun-21	12	Jul-21	3
Month	Number of Klebsiella cases (SBU)																													
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May-21	5																													
Jun-21	12																													
Jul-21	3																													

HEALTHCARE ACQUIRED INFECTIONS		
Description	Current Performance	Trend
Healthcare Acquired Infections (HCAI)- Aeruginosa- <i>Number of laboratory confirmed Aeruginosa cases</i>	<ul style="list-style-type: none"> There was 1 community acquired case of <i>P.Aeruginosa</i> bacteraemia reported in July 2021. Cumulative cases from June 2021 to July 2021 are 62.5% less than the equivalent period in 2020/21. 	<p>Number of healthcare acquired Pseudomonas cases</p> <p>■ Number of Pseudomonas cases (SBU)</p>

PRESSURE ULCERS		
Description	Current Performance	Trend
Number of pressure ulcers <i>1. Total number of pressure ulcers developed in hospital and in the community</i> <i>2. Rate of pressure ulcers per 100,000 admissions</i>	<ol style="list-style-type: none"> In June 2021 there were 74 cases of healthcare acquired pressure ulcers, of which 21 were community acquired and 53 were hospital acquired. There were 6 grade 3+ pressure ulcers in June 2021, of which 4 were community acquired and 2 were hospital acquired. The rate per 100,000 admissions decreased from 896 in April 2021 to 756 in May 2021. 	<p>Total number of hospital and community acquired Pressure Ulcers (PU) and rate per 100,000 admissions</p> <p>■ Pressure Ulcers (Community) ▨ Pressure Ulcers (Hospital)</p>

SERIOUS INCIDENTS																																												
Description	Current Performance	Trend																																										
Serious Incidents- <i>1. The number of serious incidents</i> <i>2. The number of Never Events</i> <i>3. Of the serious incidents due for assurance, the percentage which were assured within the agreed timescales</i>	<p>1. The Health Board reported 1 Serious Incident for the month of July 2021 to Welsh Government. The breakdown of incidents in June 2021 are set out below:</p>	<p>1. and 2. Number of serious incidents and never events</p> <table border="1"><thead><tr><th>Month</th><th>Number of Serious Incidents</th><th>Number of never events</th></tr></thead><tbody><tr><td>Jul-20</td><td>10</td><td>0</td></tr><tr><td>Aug-20</td><td>6</td><td>0</td></tr><tr><td>Sep-20</td><td>21</td><td>0</td></tr><tr><td>Oct-20</td><td>15</td><td>0</td></tr><tr><td>Nov-20</td><td>18</td><td>0</td></tr><tr><td>Dec-20</td><td>12</td><td>0</td></tr><tr><td>Jan-21</td><td>4</td><td>0</td></tr><tr><td>Feb-21</td><td>5</td><td>0</td></tr><tr><td>Mar-21</td><td>4</td><td>0</td></tr><tr><td>Apr-21</td><td>4</td><td>0</td></tr><tr><td>May-21</td><td>6</td><td>0</td></tr><tr><td>Jun-21</td><td>7</td><td>0</td></tr><tr><td>Jul-21</td><td>1</td><td>0</td></tr></tbody></table> <p>■ Number of Serious Incidents ■ Number of never events</p>	Month	Number of Serious Incidents	Number of never events	Jul-20	10	0	Aug-20	6	0	Sep-20	21	0	Oct-20	15	0	Nov-20	18	0	Dec-20	12	0	Jan-21	4	0	Feb-21	5	0	Mar-21	4	0	Apr-21	4	0	May-21	6	0	Jun-21	7	0	Jul-21	1	0
	Month	Number of Serious Incidents	Number of never events																																									
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May-21	6	0																																										
Jun-21	7	0																																										
Jul-21	1	0																																										
<p>2. There were no new Never Event's reported in July 2021.</p>																																												
<p>3. In June 2021, performance against the 80% target of submitting closure forms within 60 working days was 0% as none of the three closure forms due to be submitted to Welsh Government in June 2021 were submitted on time. Below is a breakdown of the eleven outstanding forms:</p> <ul style="list-style-type: none">1 in Mental Health and Learning Disabilities2 in Morriston Hospital	<p>3. % of serious incidents closed within 60 days</p> <table border="1"><thead><tr><th>Month</th><th>% SI's assured</th><th>Target</th></tr></thead><tbody><tr><td>Jun-20</td><td>0%</td><td>80%</td></tr><tr><td>Jul-20</td><td>0%</td><td>80%</td></tr><tr><td>Aug-20</td><td>50%</td><td>80%</td></tr><tr><td>Sep-20</td><td>20%</td><td>80%</td></tr><tr><td>Oct-20</td><td>0%</td><td>80%</td></tr><tr><td>Nov-20</td><td>0%</td><td>80%</td></tr><tr><td>Dec-20</td><td>5%</td><td>80%</td></tr><tr><td>Jan-21</td><td>0%</td><td>80%</td></tr><tr><td>Feb-21</td><td>10%</td><td>80%</td></tr><tr><td>Mar-21</td><td>0%</td><td>80%</td></tr><tr><td>Apr-21</td><td>0%</td><td>80%</td></tr><tr><td>May-21</td><td>0%</td><td>80%</td></tr><tr><td>Jun-21</td><td>0%</td><td>80%</td></tr></tbody></table> <p>■ % SI's assured ■ Target</p>	Month	% SI's assured	Target	Jun-20	0%	80%	Jul-20	0%	80%	Aug-20	50%	80%	Sep-20	20%	80%	Oct-20	0%	80%	Nov-20	0%	80%	Dec-20	5%	80%	Jan-21	0%	80%	Feb-21	10%	80%	Mar-21	0%	80%	Apr-21	0%	80%	May-21	0%	80%	Jun-21	0%	80%	
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Jun-21	0%	80%																																										
	<p>*July 2021 data is yet to be published.</p>	<p>* 0% compliance in June, July, October and November 2020 and January, March, April, May and June 2021</p>																																										

INPATIENT FALLS																														
Description	Current Performance	Trend																												
Inpatient Falls <i>The total number of inpatient falls</i>	<ul style="list-style-type: none">The number of Falls reported via Datix web for Swansea Bay UHB was 193 in July 2021. This is 7.2% less than June 2020 where 208 falls were recorded.	<p>Number of inpatient Falls</p>  <table><caption>Number of inpatient Falls (Estimated Data)</caption><thead><tr><th>Month</th><th>Number of Falls</th></tr></thead><tbody><tr><td>Jul-20</td><td>205</td></tr><tr><td>Aug-20</td><td>225</td></tr><tr><td>Sep-20</td><td>215</td></tr><tr><td>Oct-20</td><td>185</td></tr><tr><td>Nov-20</td><td>245</td></tr><tr><td>Dec-20</td><td>245</td></tr><tr><td>Jan-21</td><td>200</td></tr><tr><td>Feb-21</td><td>175</td></tr><tr><td>Mar-21</td><td>165</td></tr><tr><td>Apr-21</td><td>175</td></tr><tr><td>May-21</td><td>225</td></tr><tr><td>Jun-21</td><td>170</td></tr><tr><td>Jul-21</td><td>190</td></tr></tbody></table> <p>■ Inpatient falls</p>	Month	Number of Falls	Jul-20	205	Aug-20	225	Sep-20	215	Oct-20	185	Nov-20	245	Dec-20	245	Jan-21	200	Feb-21	175	Mar-21	165	Apr-21	175	May-21	225	Jun-21	170	Jul-21	190
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DISCHARGE SUMMARIES																														
Description	Current Performance	Trend																												
Discharge Summaries <i>Percentage of discharge summaries approved and sent to patients' doctor following discharge</i>	<p>The latest data shows that in July 2021, the percentage of completed discharge summaries was 62%.</p> <p>In July 2021, compliance ranged from 58% in Singleton Hospital to 77% in Mental Health & Learning Disabilities.</p>	<p>% discharge summaries approved and sent</p>  <table><caption>% discharge summaries approved and sent (Estimated Data)</caption><thead><tr><th>Month</th><th>Percentage</th></tr></thead><tbody><tr><td>Jul-20</td><td>62%</td></tr><tr><td>Aug-20</td><td>65%</td></tr><tr><td>Sep-20</td><td>70%</td></tr><tr><td>Oct-20</td><td>68%</td></tr><tr><td>Nov-20</td><td>65%</td></tr><tr><td>Dec-20</td><td>58%</td></tr><tr><td>Jan-21</td><td>68%</td></tr><tr><td>Feb-21</td><td>62%</td></tr><tr><td>Mar-21</td><td>63%</td></tr><tr><td>Apr-21</td><td>62%</td></tr><tr><td>May-21</td><td>68%</td></tr><tr><td>Jun-21</td><td>70%</td></tr><tr><td>Jul-21</td><td>62%</td></tr></tbody></table> <p>■ % of completed discharge summaries</p>	Month	Percentage	Jul-20	62%	Aug-20	65%	Sep-20	70%	Oct-20	68%	Nov-20	65%	Dec-20	58%	Jan-21	68%	Feb-21	62%	Mar-21	63%	Apr-21	62%	May-21	68%	Jun-21	70%	Jul-21	62%
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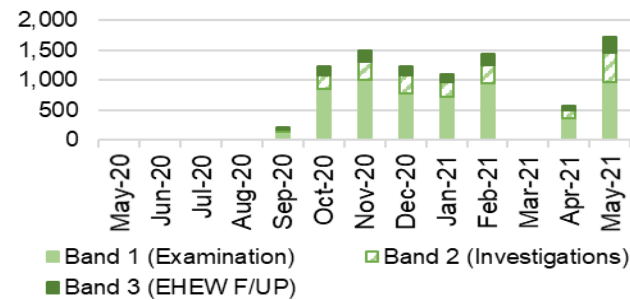
CRUDE MORTALITY																																																																								
Description	Current Performance	Trend																																																																						
Crude Mortality Rate	June 2021 reports the crude mortality rate for the Health Board at 1.01% compared with 1.04% in May 2021.	Crude hospital mortality rate by Hospital (74 years of age or less) <table><caption>Crude hospital mortality rate by Hospital (74 years of age or less)</caption><thead><tr><th>Month</th><th>Morriston Hospital</th><th>Singleton Hospital</th><th>NPT Hospital</th><th>HB Total</th></tr></thead><tbody><tr><td>Jun-20</td><td>1.5%</td><td>0.5%</td><td>0.2%</td><td>0.9%</td></tr><tr><td>Jul-20</td><td>1.6%</td><td>0.5%</td><td>0.2%</td><td>0.9%</td></tr><tr><td>Aug-20</td><td>1.6%</td><td>0.5%</td><td>0.2%</td><td>0.9%</td></tr><tr><td>Sep-20</td><td>1.6%</td><td>0.5%</td><td>0.2%</td><td>0.9%</td></tr><tr><td>Oct-20</td><td>1.7%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Nov-20</td><td>1.8%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Dec-20</td><td>1.9%</td><td>0.5%</td><td>0.2%</td><td>1.1%</td></tr><tr><td>Jan-21</td><td>2.0%</td><td>0.5%</td><td>0.2%</td><td>1.2%</td></tr><tr><td>Feb-21</td><td>2.1%</td><td>0.5%</td><td>0.2%</td><td>1.2%</td></tr><tr><td>Mar-21</td><td>1.9%</td><td>0.5%</td><td>0.2%</td><td>1.1%</td></tr><tr><td>Apr-21</td><td>1.8%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>May-21</td><td>1.8%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr><tr><td>Jun-21</td><td>1.7%</td><td>0.5%</td><td>0.2%</td><td>1.0%</td></tr></tbody></table>	Month	Morriston Hospital	Singleton Hospital	NPT Hospital	HB Total	Jun-20	1.5%	0.5%	0.2%	0.9%	Jul-20	1.6%	0.5%	0.2%	0.9%	Aug-20	1.6%	0.5%	0.2%	0.9%	Sep-20	1.6%	0.5%	0.2%	0.9%	Oct-20	1.7%	0.5%	0.2%	1.0%	Nov-20	1.8%	0.5%	0.2%	1.0%	Dec-20	1.9%	0.5%	0.2%	1.1%	Jan-21	2.0%	0.5%	0.2%	1.2%	Feb-21	2.1%	0.5%	0.2%	1.2%	Mar-21	1.9%	0.5%	0.2%	1.1%	Apr-21	1.8%	0.5%	0.2%	1.0%	May-21	1.8%	0.5%	0.2%	1.0%	Jun-21	1.7%	0.5%	0.2%	1.0%
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	A breakdown by Hospital for June 2021: <ul style="list-style-type: none">• Morriston – 1.71%• Singleton – 0.52%• NPT – 0.13%																																																																							

WORKFORCE																		
Description	Current Performance	Trend																
Staff sickness rates- <i>Percentage of sickness absence rate of staff</i>	<ul style="list-style-type: none"> Our in-month performance deteriorated from 2021 to 6.36% in May 2021 to 6.81% in June 2021. The 12-month rolling performance slightly improved from 6.93% in May 2021 to 6.91% in June 2021. The following table provides the top 5 absence reasons by full time equivalent (FTE) days lost in June 2021. 	<p>% of full time equivalent (FTE) days lost to sickness absence (12 month rolling and in-month)</p>																
	<table border="1"> <thead> <tr> <th>Absence Reason</th><th>FTE Days Lost</th><th>%</th></tr> </thead> <tbody> <tr> <td>Anxiety/ stress/ depression/ other psychiatric illnesses</td><td>8,861.76</td><td>37.1%</td></tr> <tr> <td>Other musculoskeletal problems</td><td>2,658.4</td><td>11.1%</td></tr> <tr> <td>Other known causes - not elsewhere classified</td><td>1,930.22</td><td>8.1%</td></tr> <tr> <td>Chest & respiratory problems</td><td>1,803.94</td><td>7.6%</td></tr> <tr> <td>Gastrointestinal problems</td><td>1,341.68</td><td>5.6%</td></tr> </tbody> </table>		Absence Reason	FTE Days Lost	%	Anxiety/ stress/ depression/ other psychiatric illnesses	8,861.76	37.1%	Other musculoskeletal problems	2,658.4	11.1%	Other known causes - not elsewhere classified	1,930.22	8.1%	Chest & respiratory problems	1,803.94	7.6%	Gastrointestinal problems
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HARM FROM REDUCTION IN NON-COVID ACTIVITY

5.1 Primary and Community Care Overview

Chart 1: Number of patients receiving care from Eye Health Examination Wales (EHEW)



No claims submitted between April and August 2020

Chart 5: Number and percentage of adult dental patients re-attending NHS Primary Dental Care between 6-9 months

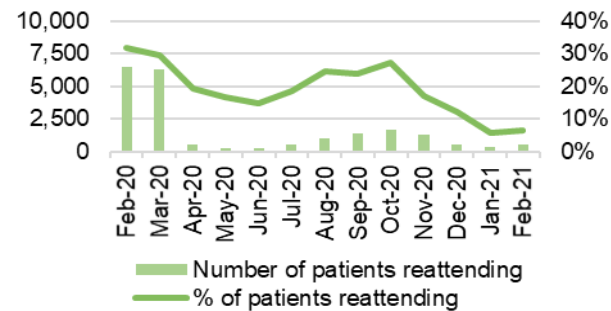


Chart 9: District Nursing- Number of patients on caseload

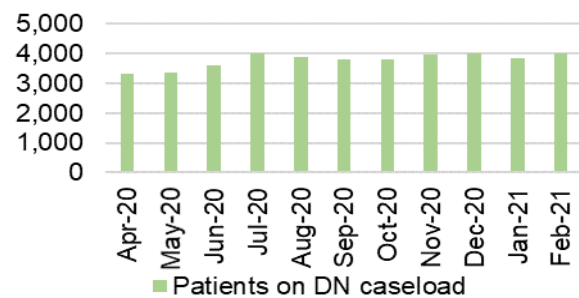


Chart 13: % of patients with a RTT (referral to stage 1) of 26 weeks or less for Restorative Dentistry

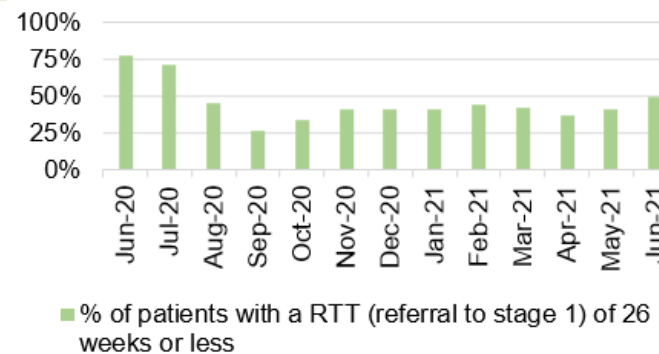


Chart 2: Common Ailment Scheme - Number of consultations provided

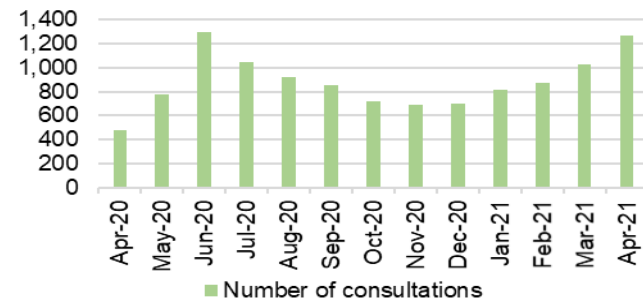


Chart 6: Pregnancy Advisory Service- Referral to appointment within 5 days and treatment within 10 days

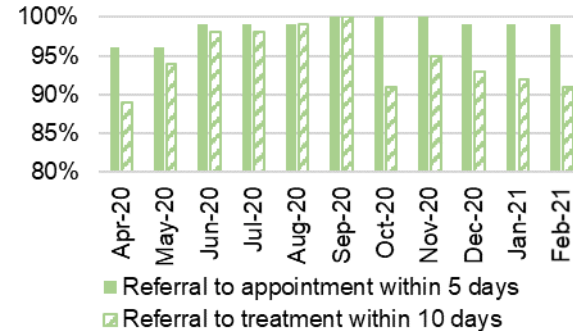


Chart 10: District Nursing- Total number of contacts

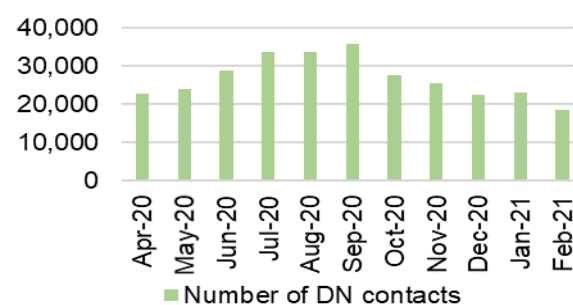
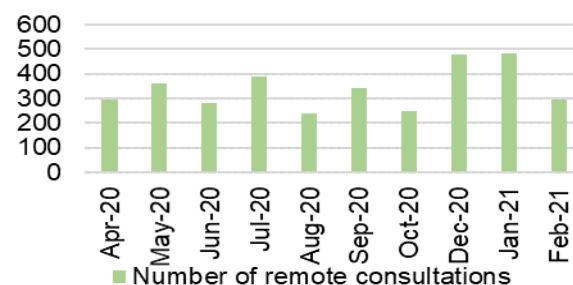


Chart 14: Audiology- Number of remote consultations



Nov-20 data not available

Chart 3: Urgent Dental Centre- Total episodes of patient care

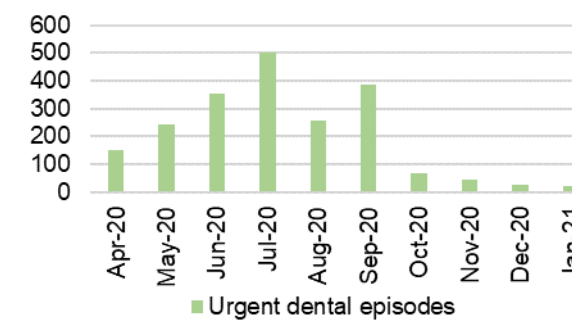


Chart 7: Sexual health services- Attendances at sexual health ambulance

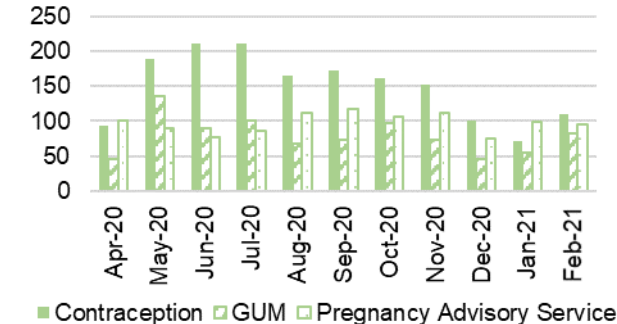


Chart 11: Community wound clinic- Number of attendances and number of home visits

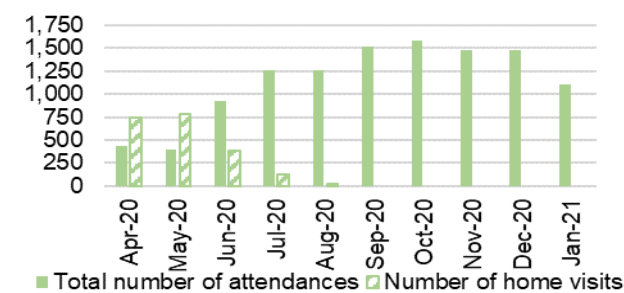
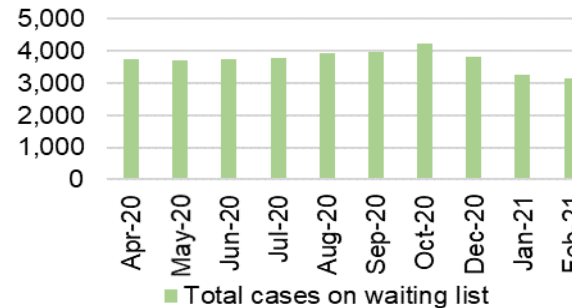


Chart 15: Audiology- Total number of patients on the waiting list



Nov-20 data not available

Chart 4: General Dental Practice activity- Total number of telephone calls received

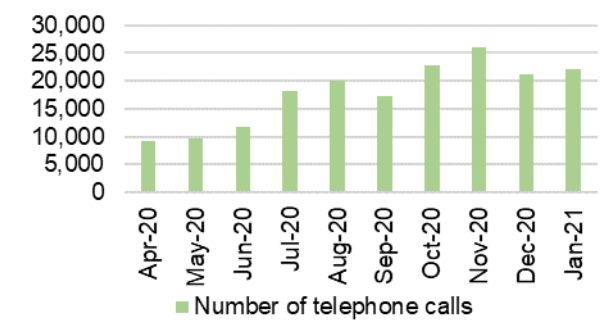


Chart 8: Sexual health services- Patient outcomes

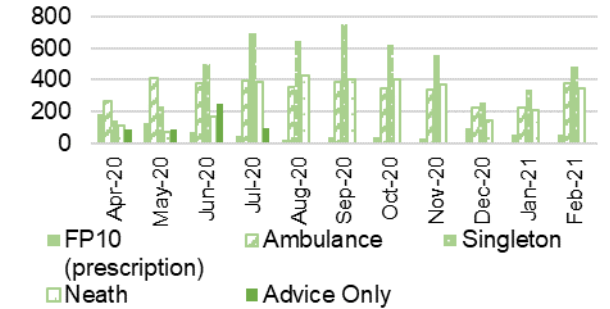


Chart 12: Community wound clinic- Number of assessments by location

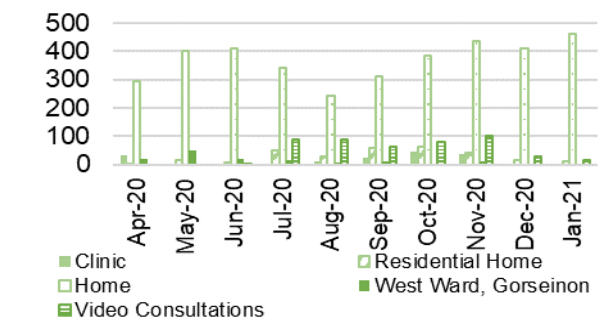
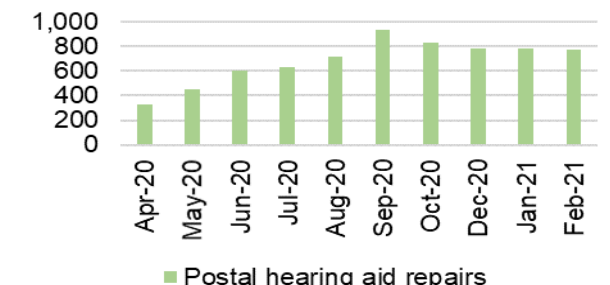


Chart 16: Audiology- Number of postal hearing aid repairs



Nov-20 data not available

Harm from reduction in non-Covid activity

5.2 Planned Care Overview

Chart 1: Number of GP Referrals into secondary care

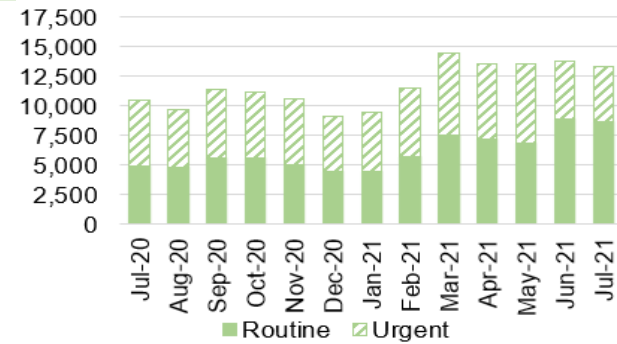


Chart 2: Number of patients waiting over 26 weeks for an outpatient appointment

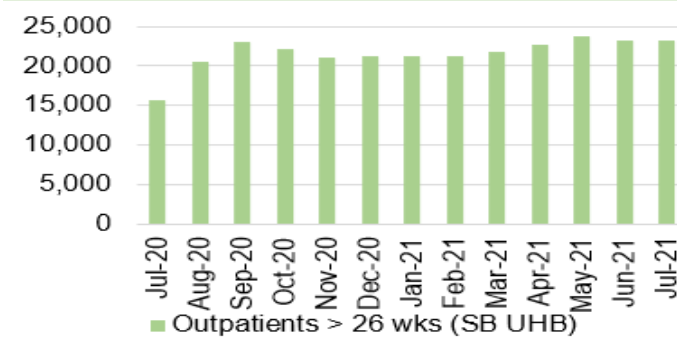


Chart 3: Number of patients waiting over 36 weeks for treatment

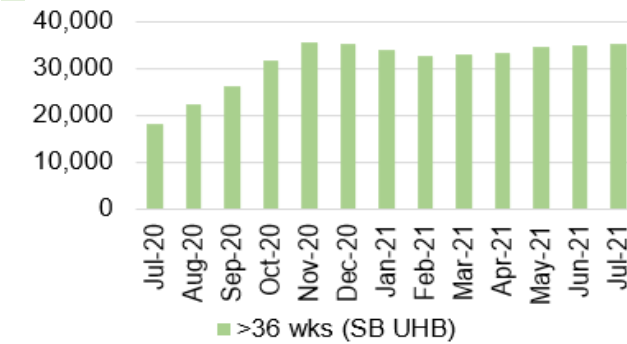


Chart 4: % patients waiting less than 26 weeks from referral to treatment

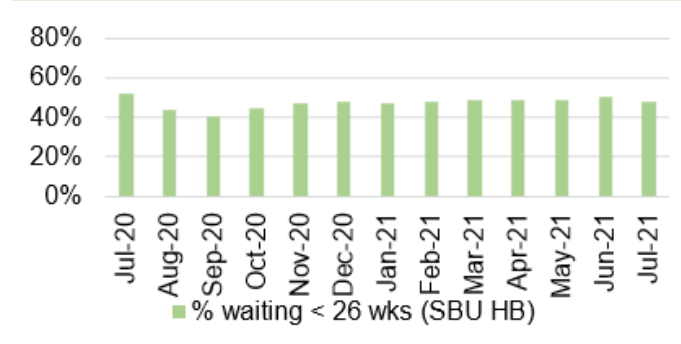


Chart 5: Number of patients waiting for reportable diagnostics over 8 weeks

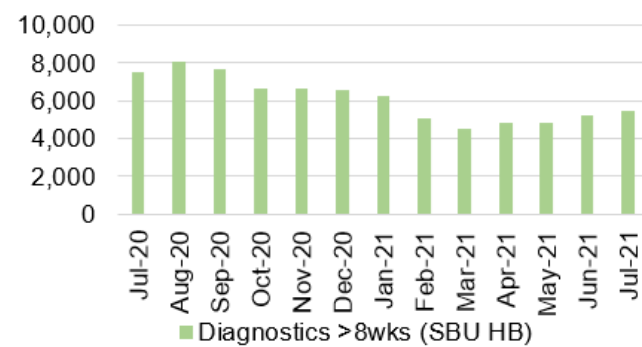


Chart 6: Number of patients waiting for reportable Cardiac diagnostics over 8 weeks

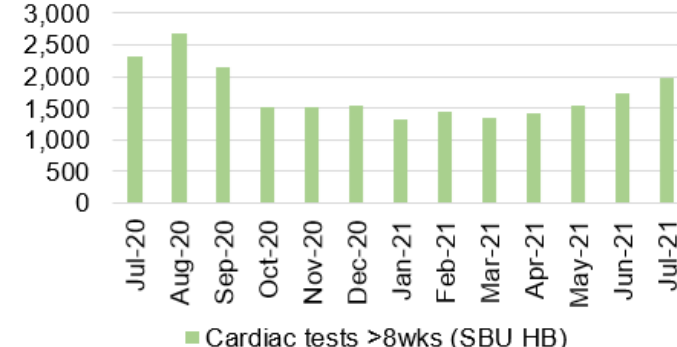


Chart 7: Number of patients waiting less than 14 weeks for Therapies

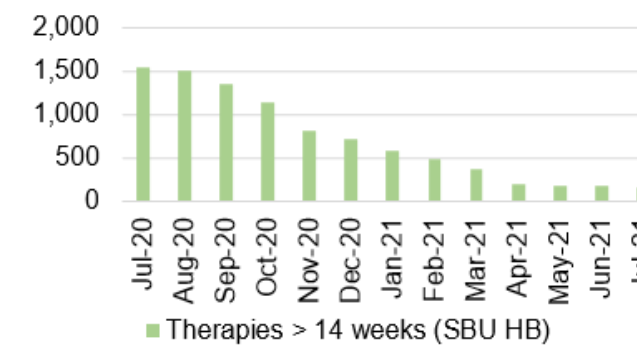


Chart 8: Cancer referrals

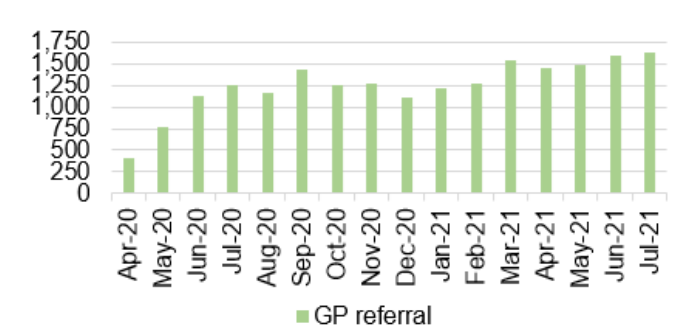


Chart 9: Single Cancer Pathway- % of patients starting definitive treatment within 62 days from point of suspicion

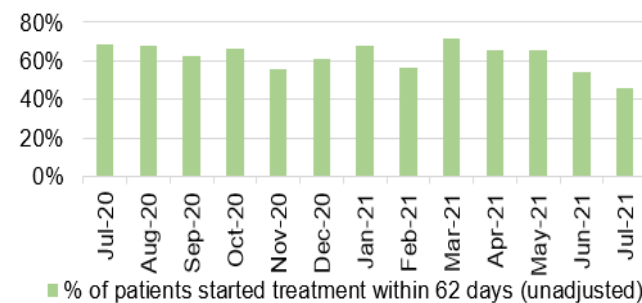


Chart 10: Number of new cancer patients starting definitive treatment

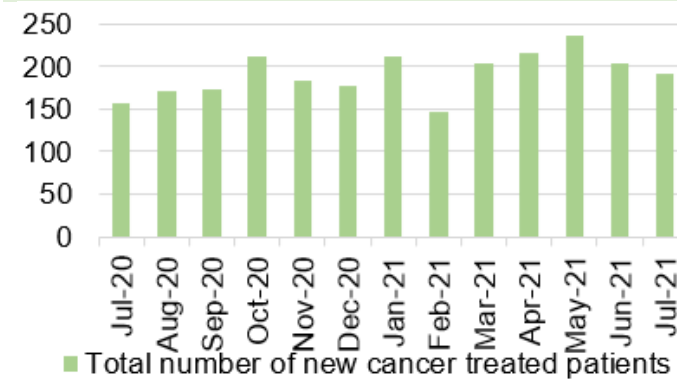


Chart 11: Single Cancer Pathway backlog- patients waiting over 63 days

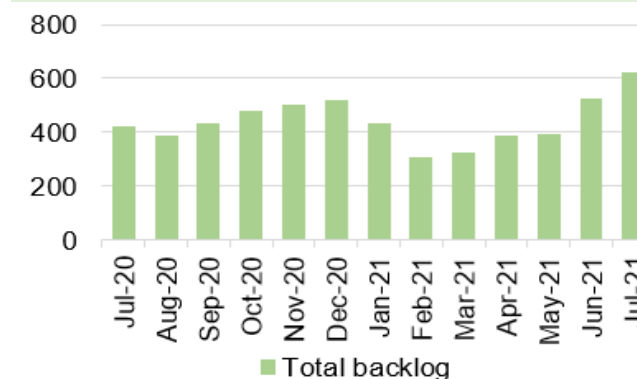


Chart 12: Number of patients waiting for an outpatient follow-up who are delayed past their target date

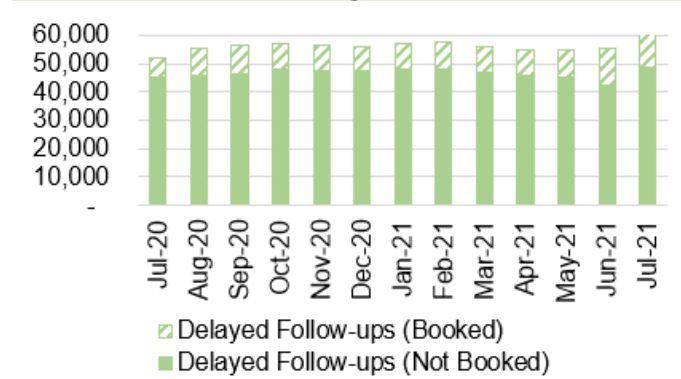


Chart 13: Number of patients without a documented clinical review date

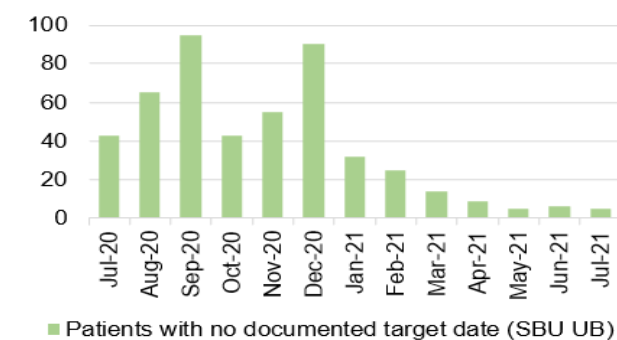


Chart 14: Ophthalmology patients without an allocated health risk factor

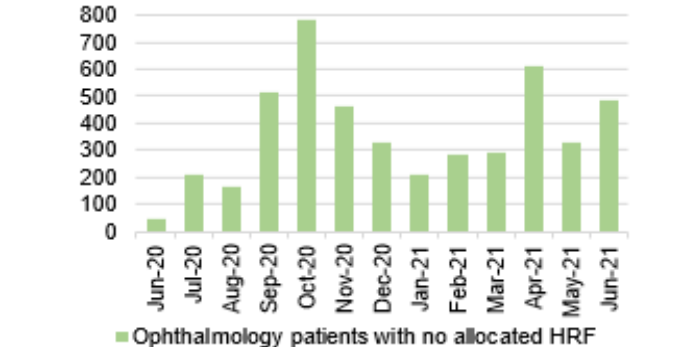


Chart 15: Total number of patients on the follow-up waiting list

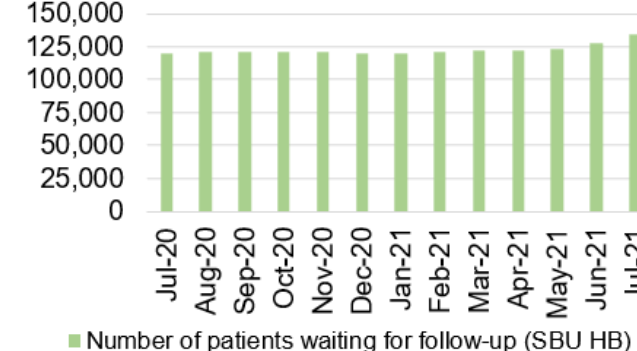
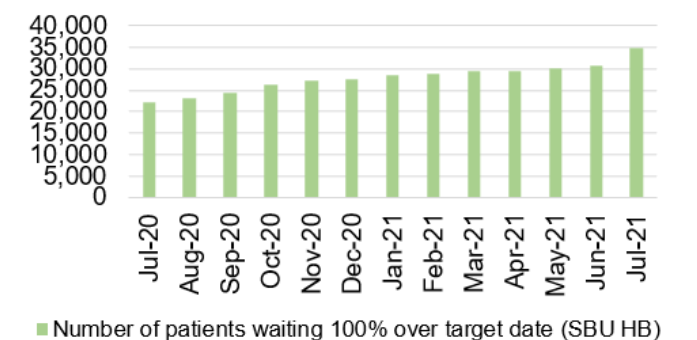


Chart 16: Number of patients delayed by over 100%



Planned Care- Overview (July 2021)

Demand		Waiting Times	
13,295 (4%↓) Total GP referrals	23,225 (0%↓) Patients waiting over 26 weeks for a new outpatient appointment	35,128 (0.3%↑) Patients waiting over 36 weeks for treatment	25,485 (1%↑) Patients waiting over 52 weeks for treatment
8,636 (4%↓) Routine GP referrals	47.8% (2.9%↓) Patients waiting under 26 weeks from referral to treatment	5,425 (4%↑) Patients waiting over 8 weeks for all reportable diagnostics	1,974 (12.3%↑) Patients waiting over 8 weeks for Cardiac diagnostics only
4,659 (4%↓) Urgent GP referrals	151 (12%↓) Patients waiting over 14 weeks for reportable therapies	133,903 (4.8%↑) Patients waiting for a follow-up outpatient appointment	34,816 (14%↑) Patients waiting for a follow-up outpatients appointment who are delayed over 100%
Cancer		Theatre Efficiencies	
1,958 (4.1%↑) Number of USC referrals received	619 (18.6%↑) USC backlog over 63 days	77% (1%↓) Theatre utilisation rate	43% (2%↓) % of theatres sessions finishing early
46% (8.4%↓) draft Patients starting first definitive cancer treatment within 62 days		43% (→) % of theatres sessions starting late	192 (83%↑) Operations cancelled on the day

**RAG status and trend is based on in month-movement*

5.3 Updates on key measures

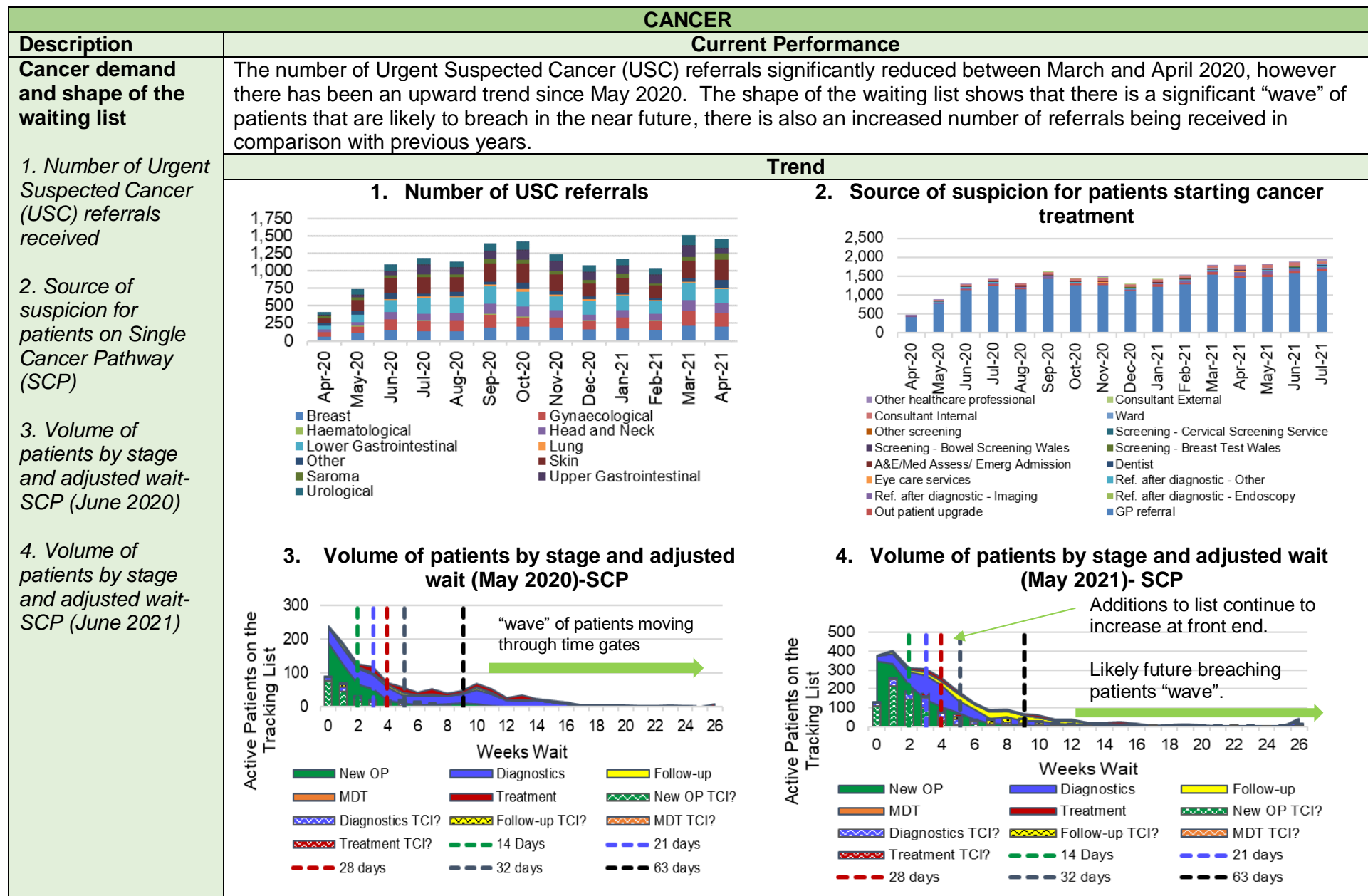
PLANNED CARE	
Description	Current Performance
Referrals and shape of the waiting list 1. GP Referrals <i>The number of Stage 1 additions per week</i> 2. Stage 1 additions <i>The number of new patients that have been added to the outpatient waiting list</i> 3. Size of the waiting list <i>Total number of patients on the waiting list by stage as at December 2019</i> 4. Size of the waiting list <i>Total number of patients on the waiting list by stage as at June 2021</i>	<p>The number of GP referrals and additions to the outpatient waiting list has increased each month since May 2020, this is reflected in the reduction in the size of the waiting list in April 2020 and subsequent increase every month since May 2020. July 2021 has seen the first slight decrease in referral figures. Since September 2020 the number of referrals and additions appeared to stabilise but then started to increase again from January 2021. Chart 4 shows the shape of the current waiting list and chart 3 shows the waiting list as at December 2019 as this reflects a typical monthly snapshot of the waiting list prior to the COVID19 pandemic.</p> <p>Trend</p> <div> <div> 1. Number of GP referrals received by SBU Health Board </div> <div> 2. Number of stage 1 additions per week </div> </div> <div> <div> 3. Total size of the waiting list and movement (December 2019) </div> <div> 4. Total size of the waiting list and movement (June 2021) </div> </div>

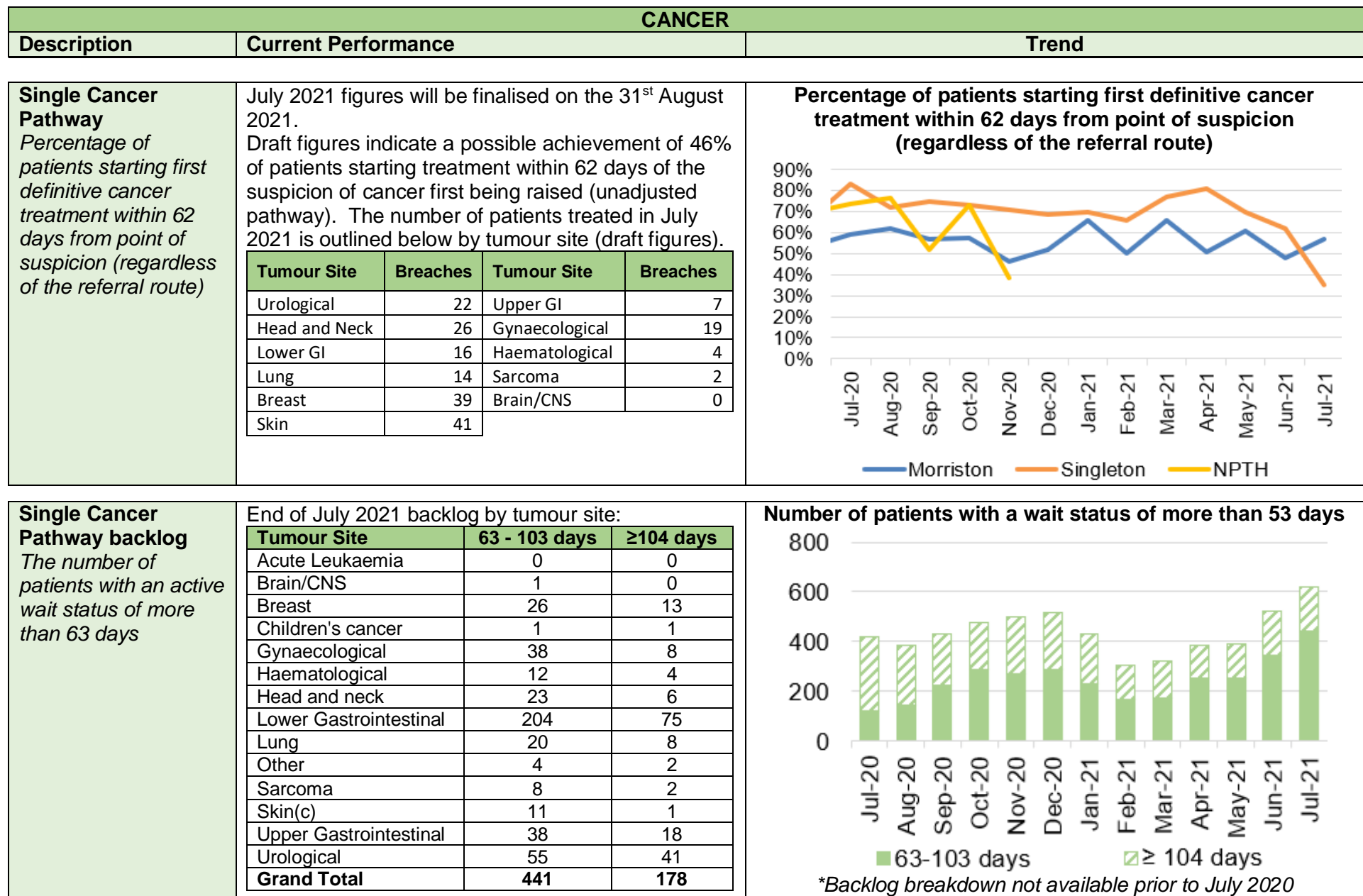
PLANNED CARE	
Description	Current Performance
Outpatient waiting times 1. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Health Board Total 2. Number of patients waiting more than 26 weeks for an outpatient appointment (stage 1)- Hospital Level 3. Patients waiting over 26 weeks for an outpatient appointment by specialty 4. Outpatient activity undertaken	<p>The number of patients waiting over 26 weeks for a first outpatient appointment is still a challenge. However, July 2021 saw a slight in-month decrease in the number of patients waiting over 26 weeks for an outpatient appointment. The number of breaches decreased from 23,279 in June 2021 to 23,225 in July 2021. Ophthalmology has the largest proportion of patients waiting over 26 weeks for an outpatient appointment closely followed by Orthopaedics and ENT. The number of outpatient attendances has significantly reduced since February 2020 due to COVID19. Chart 4 shows that the number of attendances started to increase from April 2021.</p>
	Trend
	<div> <div> 1. Number of stage 1 over 26 weeks- HB total <p>■ Outpatients > 26 wks (SB UHB)</p> </div> <div> 2. Number of stage 1 over 26 weeks- Hospital level <p>— Morriston — Singleton — PCT — NPTH</p> </div> <div> 3. Patients waiting over 26 weeks for an outpatient appointment by specialty as at July 2021 </div> <div> 4. Outpatient activity undertaken <p>— New outpatient attendances - - - Follow-up attendances</p> </div> </div>
<p>**Please note – reporting measures changed from June 2021 – Using power BI platform</p>	

PLANNED CARE																																																																																																																														
Description	Current Performance																																																																																																																													
Patients waiting over 36 weeks for treatment <i>1. Number of patients waiting more than 36 weeks for treatment and the number of elective patients admitted for treatment- Health Board Total</i> <i>2. Number of patients waiting more than 36 weeks for treatment and the number of elective patients admitted for treatment- Hospital level</i> <i>3. Number of elective admissions</i>	<p>The number of patients waiting longer than 36 weeks from referral to treatment has increased every month since the first wave of COVID19 in March 2020. December 2020 was the first month in 2020 that saw an in-month reduction and this trend continued into January and February 2021 however, the number of breaches increased again from March 2021. In July 2021, there was 35,128 patients waiting over 36 weeks which is a 0.25% in-month increase from June 2021. 25,485 of the 35,128 were waiting over 52 weeks in July 2021. Orthopaedics/ Spinal accounted for 23.4% of the 52-week breaches, followed by Ophthalmology with 12.7%.</p>																																																																																																																													
	Trend																																																																																																																													
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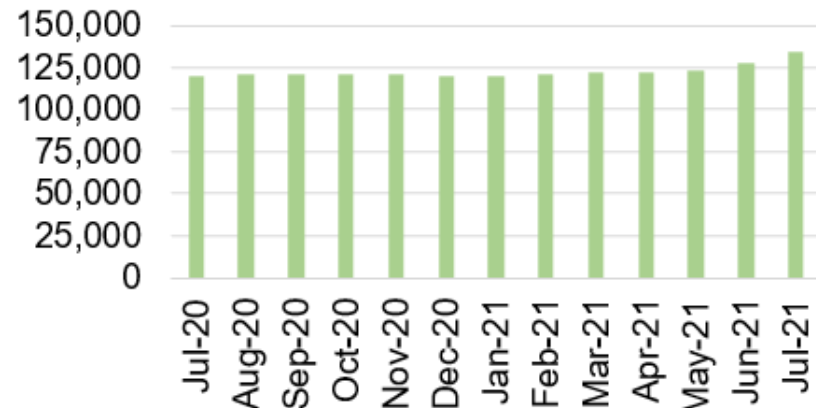
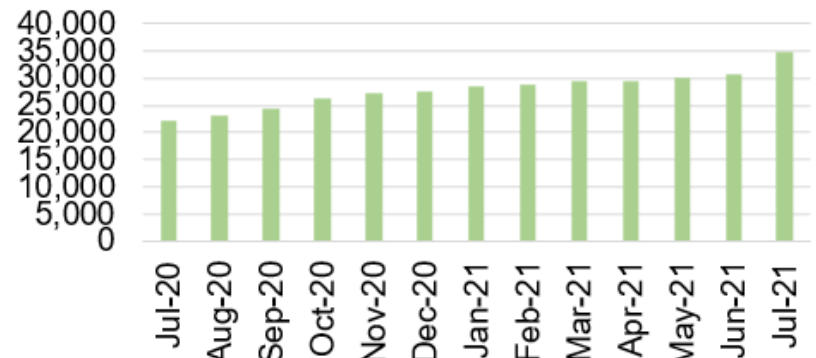
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Total waiting times <i>Percentage of patients waiting less than 26 weeks from referral to treatment</i>	<p>Throughout 2019/20 the overall percentage of patients waiting less than 26 weeks from referral to treatment ranged between 80% and 88%. Whereas, throughout the Covid19 pandemic in 2020/21 the percentage ranged between 41% and 72%.</p> <p>In July 2021, 47.8% of patients were waiting under 26 weeks from referral to treatment, which is an reduction on previous months.</p>	<p>Percentage of patient waiting less than 26 weeks</p> <table><thead><tr><th>Month</th><th>Morriston</th><th>Singleton</th><th>PCT</th><th>NPTH</th></tr></thead><tbody><tr><td>Jul-20</td><td>50%</td><td>55%</td><td>75%</td><td>95%</td></tr><tr><td>Aug-20</td><td>40%</td><td>45%</td><td>45%</td><td>80%</td></tr><tr><td>Sep-20</td><td>35%</td><td>40%</td><td>25%</td><td>75%</td></tr><tr><td>Oct-20</td><td>38%</td><td>45%</td><td>35%</td><td>85%</td></tr><tr><td>Nov-20</td><td>40%</td><td>48%</td><td>42%</td><td>90%</td></tr><tr><td>Dec-20</td><td>40%</td><td>48%</td><td>42%</td><td>92%</td></tr><tr><td>Jan-21</td><td>40%</td><td>48%</td><td>42%</td><td>90%</td></tr><tr><td>Feb-21</td><td>42%</td><td>48%</td><td>45%</td><td>88%</td></tr><tr><td>Mar-21</td><td>42%</td><td>48%</td><td>40%</td><td>90%</td></tr><tr><td>Apr-21</td><td>42%</td><td>48%</td><td>38%</td><td>88%</td></tr><tr><td>May-21</td><td>45%</td><td>48%</td><td>45%</td><td>85%</td></tr><tr><td>Jun-21</td><td>45%</td><td>48%</td><td>50%</td><td>82%</td></tr><tr><td>Jul-21</td><td>45%</td><td>50%</td><td>55%</td><td>85%</td></tr></tbody></table> <p>— Morriston — Singleton — PCT — NPTH</p>	Month	Morriston	Singleton	PCT	NPTH	Jul-20	50%	55%	75%	95%	Aug-20	40%	45%	45%	80%	Sep-20	35%	40%	25%	75%	Oct-20	38%	45%	35%	85%	Nov-20	40%	48%	42%	90%	Dec-20	40%	48%	42%	92%	Jan-21	40%	48%	42%	90%	Feb-21	42%	48%	45%	88%	Mar-21	42%	48%	40%	90%	Apr-21	42%	48%	38%	88%	May-21	45%	48%	45%	85%	Jun-21	45%	48%	50%	82%	Jul-21	45%	50%	55%	85%
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Ophthalmology waiting times <i>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</i>	<p>In June 2021, 46.7% of Ophthalmology R1 patients were waiting within their clinical target date or within 25% of the target date.</p> <p>There was an upward trend in performance in 2019/20 however, there was a continuous downward trend in performance in 2020/21 and this appears to be continuing into 2021/22.</p>	<p>Percentage of ophthalmology R1 patients who are waiting within their clinical target date or within 25% in excess of their clinical target date for their care or treatments</p> <table><thead><tr><th>Month</th><th>% of R1 ophthalmology patient pathways waiting within target date or within 25% beyond target date for an outpatient appointment</th></tr></thead><tbody><tr><td>Jun-20</td><td>65%</td></tr><tr><td>Jul-20</td><td>55%</td></tr><tr><td>Aug-20</td><td>50%</td></tr><tr><td>Sep-20</td><td>48%</td></tr><tr><td>Oct-20</td><td>45%</td></tr><tr><td>Nov-20</td><td>48%</td></tr><tr><td>Dec-20</td><td>48%</td></tr><tr><td>Jan-21</td><td>45%</td></tr><tr><td>Feb-21</td><td>48%</td></tr><tr><td>Mar-21</td><td>48%</td></tr><tr><td>Apr-21</td><td>48%</td></tr><tr><td>May-21</td><td>45%</td></tr><tr><td>Jun-21</td><td>45%</td></tr></tbody></table> <p>■ % of R1 ophthalmology patient pathways waiting within target date or within 25% beyond target date for an outpatient appointment — Target</p>	Month	% of R1 ophthalmology patient pathways waiting within target date or within 25% beyond target date for an outpatient appointment	Jun-20	65%	Jul-20	55%	Aug-20	50%	Sep-20	48%	Oct-20	45%	Nov-20	48%	Dec-20	48%	Jan-21	45%	Feb-21	48%	Mar-21	48%	Apr-21	48%	May-21	45%	Jun-21	45%																																										
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PLANNED CARE		
Description	Current Performance	Trend
Diagnostics waiting times <i>The number of patients waiting more than 8 weeks for specified diagnostics</i>	<p>In July 2021, there was an increase in the number of patients waiting over 8 weeks for specified diagnostics. It increased from 5,230 in June 2021 to 5,425 in July 2021.</p> <p>The following is a breakdown for the 8-week breaches by diagnostic test for July 2021:</p> <ul style="list-style-type: none"> • Endoscopy= 2,045 • Cardiac tests= 1,974 • Cystoscopy= 10 	<p>Number of patients waiting longer than 8 weeks for diagnostics</p> <p>Legend: Cardiac tests, Endoscopy, Other diagnostics (inc. radiology)</p>
Therapy waiting times <i>The number of patients waiting more than 14 weeks for specified therapies</i>	<p>In July 2021 there were 151 patients waiting over 14 weeks for specified Therapies.</p> <p>The breakdown for the breaches in July 2021 are:</p> <ul style="list-style-type: none"> • Speech & Language Therapy= 149 • Physiotherapy = 1 • Podiatry = 1 	<p>Number of patients waiting longer than 14 weeks for therapies</p> <p>Legend: Occ Therapy/ LD (MH), Occ Therapy (exc. MH), Audiology, Speech & Language, Dietetics, Phsyio</p>





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USC First Outpatient Appointments <i>The number of patients at first outpatient appointment stage by days waiting</i>	Week to week through June 2021 the percentage of patients seen within 14 days to first appointment ranged between 8% and 15%.	The number of patients waiting for a first outpatient appointment (by total days waiting) - End of June 2021 <table><tr><th></th><th>≤10</th><th>11-20</th><th>21-30</th><th>>31</th><th>Total</th></tr><tr><td>Brain</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Breast</td><td>0</td><td>5</td><td>9</td><td>93</td><td>107</td></tr><tr><td>Children Cancer</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Gynaecological</td><td>5</td><td>11</td><td>21</td><td>79</td><td>126</td></tr><tr><td>Haematological</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Head&Neck</td><td>8</td><td>27</td><td>19</td><td>8</td><td>62</td></tr><tr><td>LGI</td><td>1</td><td>1</td><td>1</td><td>31</td><td>34</td></tr><tr><td>Lung</td><td>1</td><td>1</td><td>0</td><td>0</td><td>2</td></tr><tr><td>Other</td><td>4</td><td>2</td><td>1</td><td>1</td><td>8</td></tr><tr><td>Sarcoma</td><td>0</td><td>1</td><td>0</td><td>0</td><td>1</td></tr><tr><td>Skin</td><td>7</td><td>60</td><td>76</td><td>22</td><td>165</td></tr><tr><td>UGI</td><td>1</td><td>2</td><td>1</td><td>3</td><td>7</td></tr><tr><td>Urological</td><td>2</td><td>9</td><td>11</td><td>4</td><td>26</td></tr><tr><td>Total</td><td>29</td><td>119</td><td>149</td><td>241</td><td>538</td></tr></table>		≤10	11-20	21-30	>31	Total	Brain	0	0	0	0	0	Breast	0	5	9	93	107	Children Cancer	0	0	0	0	0	Gynaecological	5	11	21	79	126	Haematological	0	0	0	0	0	Head&Neck	8	27	19	8	62	LGI	1	1	1	31	34	Lung	1	1	0	0	2	Other	4	2	1	1	8	Sarcoma	0	1	0	0	1	Skin	7	60	76	22	165	UGI	1	2	1	3	7	Urological	2	9	11	4	26	Total	29	119	149	241	538
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Radiotherapy waiting times <i>The percentage of patients receiving radiotherapy treatment</i>	Radiotherapy waiting times are challenging however the provision of emergency radiotherapy within 1 and 2 days has been maintained at 100% throughout the COVID19 outbreak. <table><tr><th>Measure</th><th>Target</th><th>June-21</th></tr><tr><td>Scheduled (21 Day Target)</td><td>80%</td><td>31%</td></tr><tr><td>Scheduled (28 Day Target)</td><td>100%</td><td>70%</td></tr><tr><td>Urgent SC (7 Day Target)</td><td>80%</td><td>45%</td></tr><tr><td>Urgent SC (14 Day Target)</td><td>100%</td><td>87%</td></tr><tr><td>Emergency (within 1 day)</td><td>80%</td><td>100%</td></tr><tr><td>Emergency (within 2 days)</td><td>100%</td><td>100%</td></tr><tr><td>Elective Delay (21 Day Target)</td><td>80%</td><td>91%</td></tr><tr><td>Elective Delay (28 Day Target)</td><td>100%</td><td>95%</td></tr></table>	Measure	Target	June-21	Scheduled (21 Day Target)	80%	31%	Scheduled (28 Day Target)	100%	70%	Urgent SC (7 Day Target)	80%	45%	Urgent SC (14 Day Target)	100%	87%	Emergency (within 1 day)	80%	100%	Emergency (within 2 days)	100%	100%	Elective Delay (21 Day Target)	80%	91%	Elective Delay (28 Day Target)	100%	95%	Radiotherapy waiting times 																																																															
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FOLLOW-UP APPOINTMENTS																																																										
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Follow-up appointments 1. The total number of patients on the follow-up waiting list 2. The number of patients waiting 100% over target for a follow-up appointment	In July 2021, the overall size of the follow-up waiting list increased by 6,459 patients compared with June 2021 (from 127,444 to 133,903).	1. Total number of patients waiting for a follow-up  <table><caption>1. Total number of patients waiting for a follow-up</caption><thead><tr><th>Month</th><th>Number of patients</th></tr></thead><tbody><tr><td>Jul-20</td><td>120,000</td></tr><tr><td>Aug-20</td><td>120,000</td></tr><tr><td>Sep-20</td><td>120,000</td></tr><tr><td>Oct-20</td><td>120,000</td></tr><tr><td>Nov-20</td><td>120,000</td></tr><tr><td>Dec-20</td><td>120,000</td></tr><tr><td>Jan-21</td><td>120,000</td></tr><tr><td>Feb-21</td><td>120,000</td></tr><tr><td>Mar-21</td><td>120,000</td></tr><tr><td>Apr-21</td><td>120,000</td></tr><tr><td>May-21</td><td>120,000</td></tr><tr><td>Jun-21</td><td>127,444</td></tr><tr><td>Jul-21</td><td>133,903</td></tr></tbody></table> <p>■ Number of patients waiting for follow-up (SBU HB)</p> 2. Delayed follow-ups: Number of patients waiting 100% over target  <table><caption>2. Delayed follow-ups: Number of patients waiting 100% over target</caption><thead><tr><th>Month</th><th>Number of patients</th></tr></thead><tbody><tr><td>Jul-20</td><td>25,000</td></tr><tr><td>Aug-20</td><td>25,000</td></tr><tr><td>Sep-20</td><td>25,000</td></tr><tr><td>Oct-20</td><td>25,000</td></tr><tr><td>Nov-20</td><td>25,000</td></tr><tr><td>Dec-20</td><td>25,000</td></tr><tr><td>Jan-21</td><td>25,000</td></tr><tr><td>Feb-21</td><td>25,000</td></tr><tr><td>Mar-21</td><td>25,000</td></tr><tr><td>Apr-21</td><td>25,000</td></tr><tr><td>May-21</td><td>25,000</td></tr><tr><td>Jun-21</td><td>25,000</td></tr><tr><td>Jul-21</td><td>34,816</td></tr></tbody></table> <p>■ Number of patients waiting 100% over target date (SBU HB)</p>	Month	Number of patients	Jul-20	120,000	Aug-20	120,000	Sep-20	120,000	Oct-20	120,000	Nov-20	120,000	Dec-20	120,000	Jan-21	120,000	Feb-21	120,000	Mar-21	120,000	Apr-21	120,000	May-21	120,000	Jun-21	127,444	Jul-21	133,903	Month	Number of patients	Jul-20	25,000	Aug-20	25,000	Sep-20	25,000	Oct-20	25,000	Nov-20	25,000	Dec-20	25,000	Jan-21	25,000	Feb-21	25,000	Mar-21	25,000	Apr-21	25,000	May-21	25,000	Jun-21	25,000	Jul-21	34,816
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	In July 2021, there was a total of 60,618 patients waiting for a follow-up past their target date. This is an in-month increase of 9.7% (from 55,254 in June 2021 to 60,618 in July 2021).																																																									
	Of the 60,618 delayed follow-ups in July 2021, 12,023 had appointment dates and 48,595 were still waiting for an appointment.																																																									
	In addition, 34,816 patients were waiting 100%+ over target date in July 2021. This is a 14% increase when compared with June 2021.																																																									

PATIENT EXPERIENCE		
Description	Current Performance	Trend
Patient experience 1. Number of friends and family surveys completed 2. Percentage of patients/ service users who would recommend and highly recommend	<ul style="list-style-type: none"> Health Board Friends & Family patient satisfaction level in July 2021 was 92% and 1,912 surveys were completed, this is a 5% reduction from June 2021: <ul style="list-style-type: none"> Singleton/ Neath Port Talbot Hospitals Service Group completed 1,029 surveys in July 2021, with a recommended score of 91%. Morrison Hospital completed 699 surveys in July 2021, with a recommended score of 93%. Primary & Community Care completed 79 surveys for July 2021, with a recommended score of 89%. The Mental Health Service Group data is currently unavailable due to the change in system. 	<p>1. Number of friends and family surveys completed</p> <p>2. % of patients/ service users who would recommend and highly recommend</p> <p>* Data not available for April 2021. Neath Port Talbot included in Singleton's figures from May 2021</p>

COMPLAINTS																																																																																		
Description	Current Performance	Trend																																																																																
Patient concerns <i>1. Number of formal complaints received</i> <i>2. Percentage of concerns that have received a final reply or an interim reply up to and including 30 working days from the date the concern was first received by the organisation</i>	<p>1. In July 2021, the Health Board received 159 formal complaints; this is the same number received in June 2021.</p> <p>Since the COVID19 outbreak began in March 2020, the monthly number of complaints received has been significantly low. The numbers have gradually increased each month and July 2021 was higher than pre-COVID levels.</p> <p>The breakdown of concerns for July 2021 is not available due to a new Datis system being introduced.</p> <p>2. The overall Health Board rate for responding to concerns within 30 working days was 68% in June 2021, against the Welsh Government target of 75% and Health Board target of 80%.</p> <p>Below is a breakdown of performance against the 30-day response target:</p> <table><tr><th></th><th>30 day response rate</th></tr><tr><td>Neath Port Talbot Hospital</td><td>70%</td></tr><tr><td>Morryston Hospital</td><td>80%</td></tr><tr><td>Mental Health & Learning Disabilities</td><td>50%</td></tr><tr><td>Primary, Community and Therapies</td><td>72%</td></tr><tr><td>Singleton Hospital</td><td>43%</td></tr></table>		30 day response rate	Neath Port Talbot Hospital	70%	Morryston Hospital	80%	Mental Health & Learning Disabilities	50%	Primary, Community and Therapies	72%	Singleton Hospital	43%	<p>1. Number of formal complaints received</p> <table><caption>Estimated data for Figure 1: Number of formal complaints received</caption><tr><th>Month</th><th>MH & LD</th><th>Morryston Hospital</th><th>NPT Hospital</th><th>Singleton Hospital</th></tr><tr><td>Dec-20</td><td>5</td><td>38</td><td>2</td><td>20</td></tr><tr><td>Jan-21</td><td>10</td><td>32</td><td>5</td><td>15</td></tr><tr><td>Feb-21</td><td>15</td><td>40</td><td>5</td><td>20</td></tr><tr><td>Mar-21</td><td>10</td><td>50</td><td>5</td><td>22</td></tr><tr><td>Apr-21</td><td>25</td><td>22</td><td>5</td><td>22</td></tr><tr><td>May-21</td><td>15</td><td>52</td><td>5</td><td>22</td></tr><tr><td>Jun-21</td><td>20</td><td>68</td><td>10</td><td>30</td></tr></table> <p>2. Response rate for concerns within 30 days</p> <table><caption>Estimated data for Figure 2: Response rate for concerns within 30 days</caption><tr><th>Month</th><th>30 day response rate (%)</th></tr><tr><td>Jun-20</td><td>75%</td></tr><tr><td>Jul-20</td><td>80%</td></tr><tr><td>Aug-20</td><td>72%</td></tr><tr><td>Sep-20</td><td>82%</td></tr><tr><td>Oct-20</td><td>75%</td></tr><tr><td>Nov-20</td><td>82%</td></tr><tr><td>Dec-20</td><td>80%</td></tr><tr><td>Jan-21</td><td>70%</td></tr><tr><td>Feb-21</td><td>80%</td></tr><tr><td>Mar-21</td><td>80%</td></tr><tr><td>Apr-21</td><td>78%</td></tr><tr><td>May-21</td><td>78%</td></tr><tr><td>Jun-21</td><td>68%</td></tr></table> <p>30 day response rate Profile</p>	Month	MH & LD	Morryston Hospital	NPT Hospital	Singleton Hospital	Dec-20	5	38	2	20	Jan-21	10	32	5	15	Feb-21	15	40	5	20	Mar-21	10	50	5	22	Apr-21	25	22	5	22	May-21	15	52	5	22	Jun-21	20	68	10	30	Month	30 day response rate (%)	Jun-20	75%	Jul-20	80%	Aug-20	72%	Sep-20	82%	Oct-20	75%	Nov-20	82%	Dec-20	80%	Jan-21	70%	Feb-21	80%	Mar-21	80%	Apr-21	78%	May-21	78%	Jun-21	68%
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HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

6.1 Vaccinations and Immunisations

Chart 1: % children who received 3 doses of the hexavalent '6 in 1' vaccine and MenB2 vaccine by age 1



Chart 2: % children who received PCV2 vaccine and Rotavirus vaccine by age 1

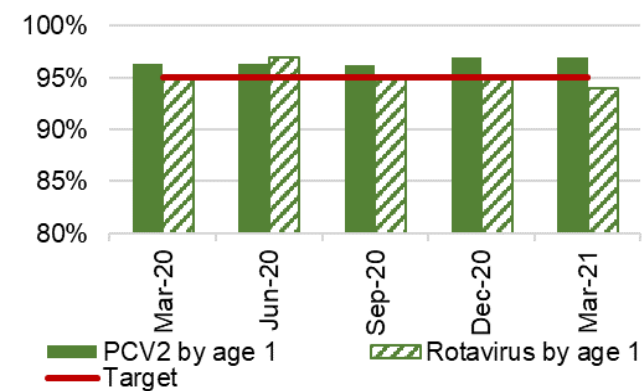


Chart 3: % children who received MMR1 vaccine and PCVf3 vaccine by age 2

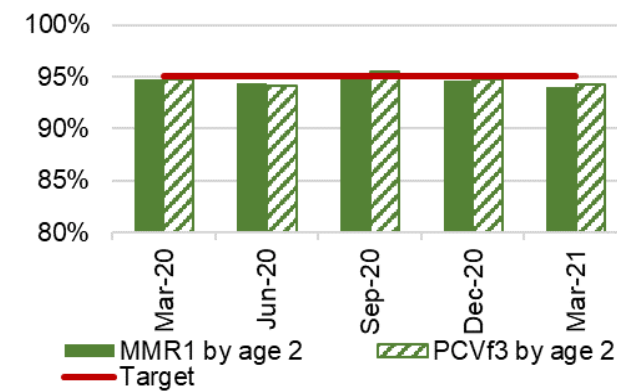


Chart 4: % children who received MenB4 vaccine and Hib/MenC vaccine by age 2

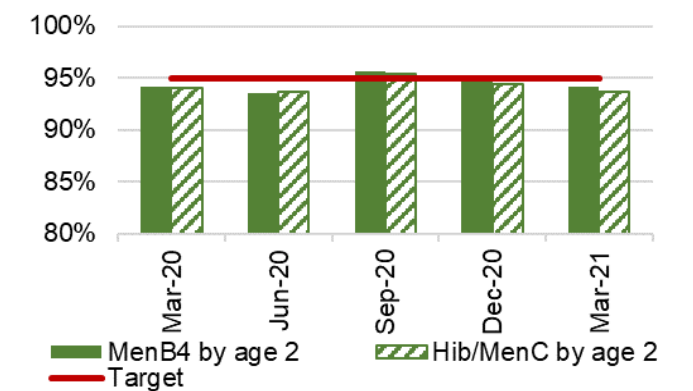


Chart 5: % children who are up to date in schedule by age 4

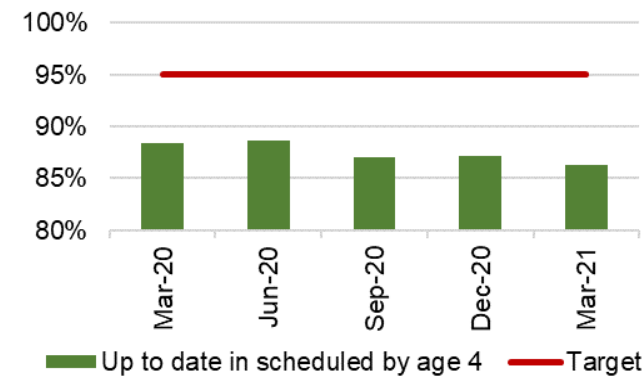


Chart 6: % children who received 2 doses of the MMR vaccine and 4 in 1 vaccine by age 5

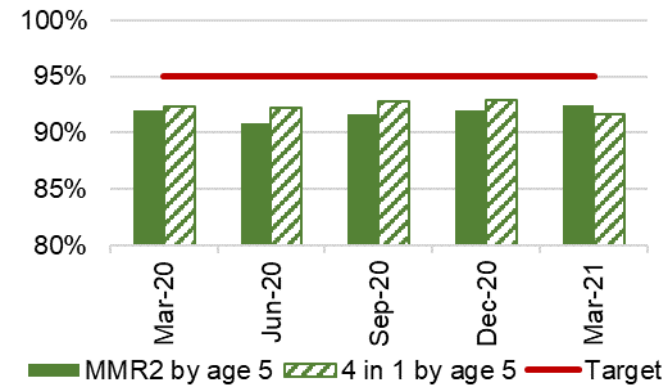


Chart 7: % children who received MMR vaccine and teenage booster by age 16

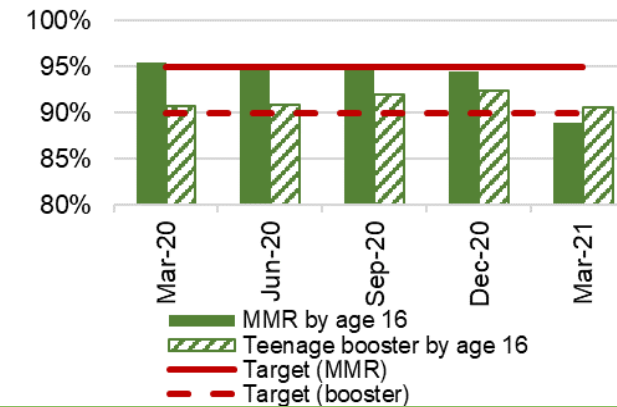


Chart 8: % children who received MenACWY vaccine by age 16

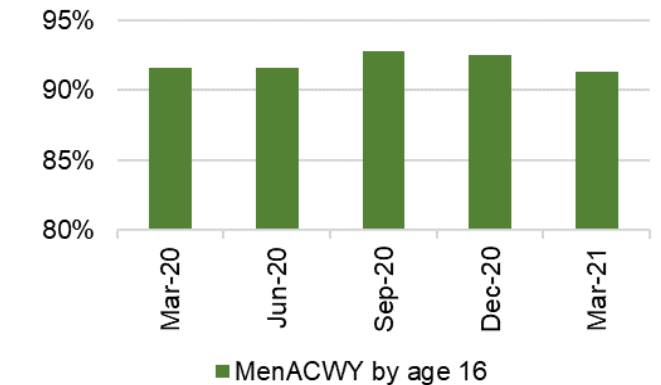
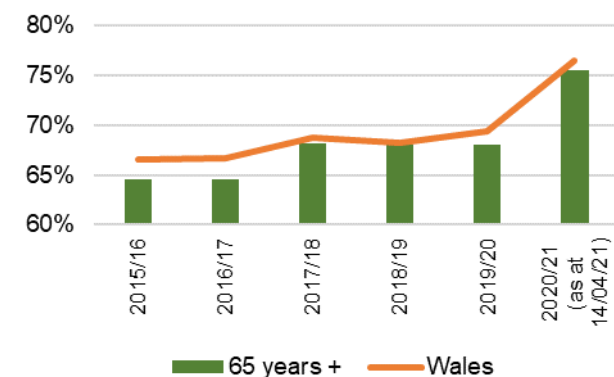
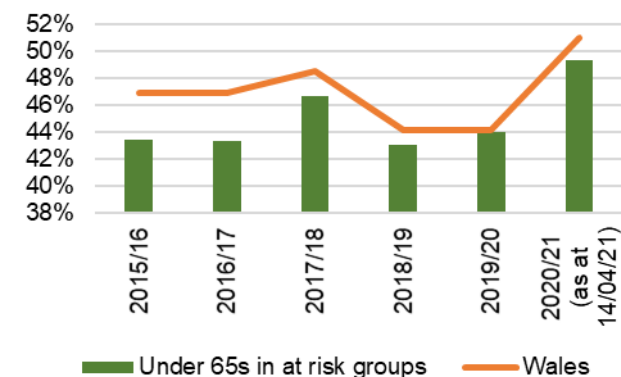


Chart 9: Influenza uptake for amongst 65 year olds and over



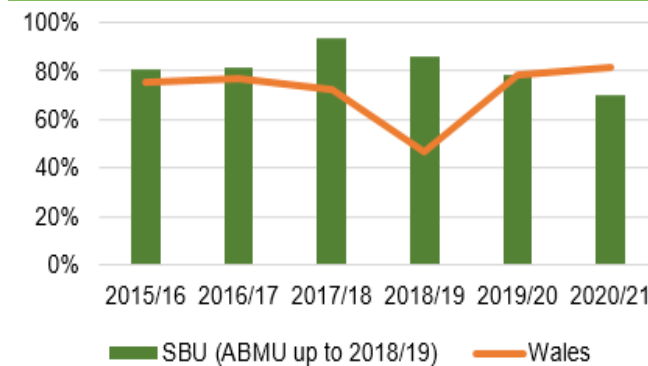
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

Chart 10: Influenza uptake for amongst under 65s in risk groups



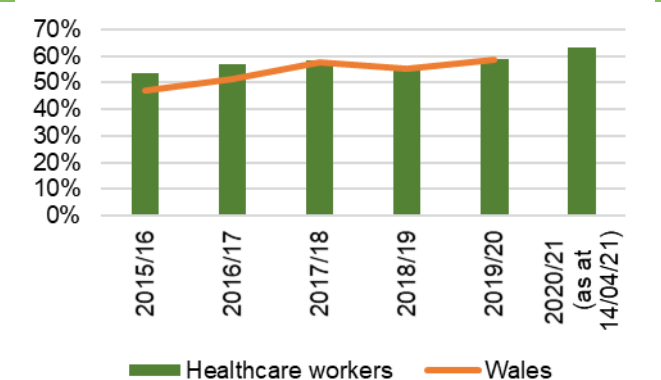
Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board

Chart 11: Influenza uptake for amongst pregnant women



Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board.
2020/21 data not available

Chart 12: Influenza uptake for amongst healthcare workers



Data prior to April 2019 relates to Abertawe Bro Morgannwg University Health Board.
2020/21 all-Wales data not yet available

HARM FROM WIDER SOCIETAL ACTIONS/LOCKDOWN

6.2 Mental Health Overview

Chart 1: % of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral

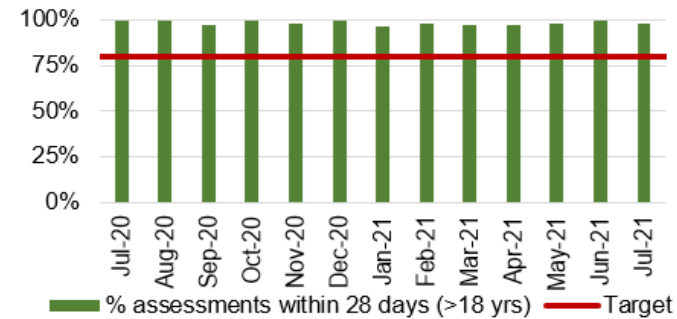


Chart 2: % of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS

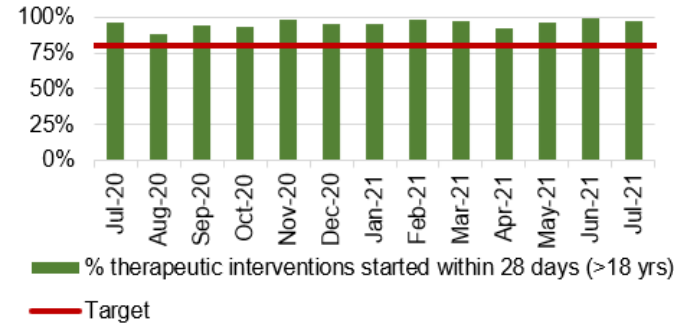


Chart 3: % of health board residents in receipt of secondary mental health services (all ages) who have a valid care and treatment plan

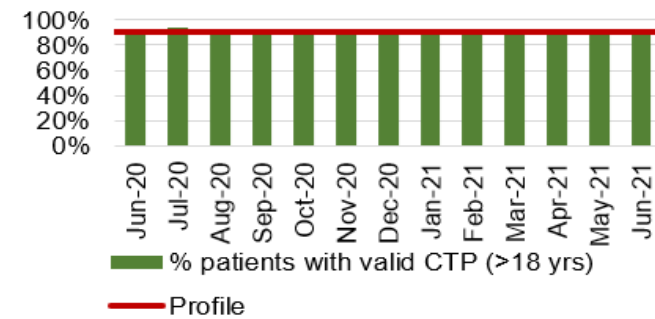


Chart 4: % of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health

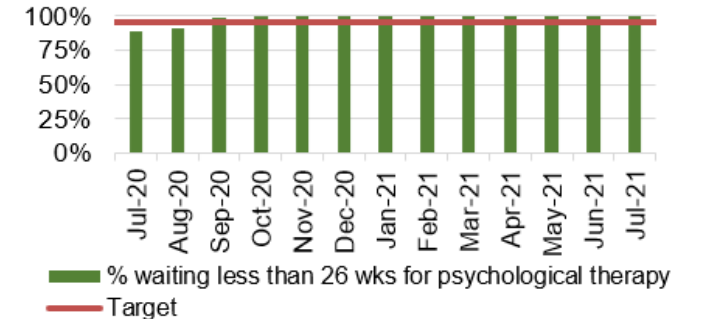


Chart 5: 95% of those admitted 0900-2100 will receive a gate-keeping assessment by the CRHTS prior to admission

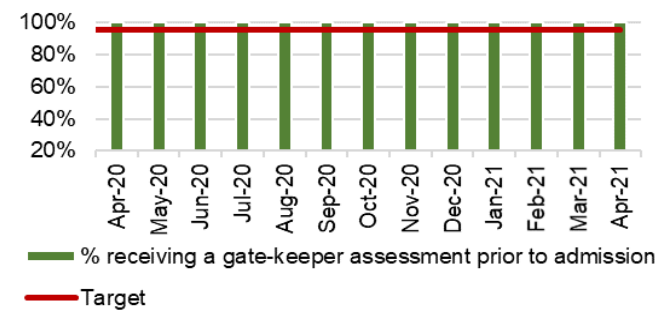


Chart 6: 100% of those admitted without a gate keeping assessment will receive a follow up assessment by CRHTS within 24hrs of admission

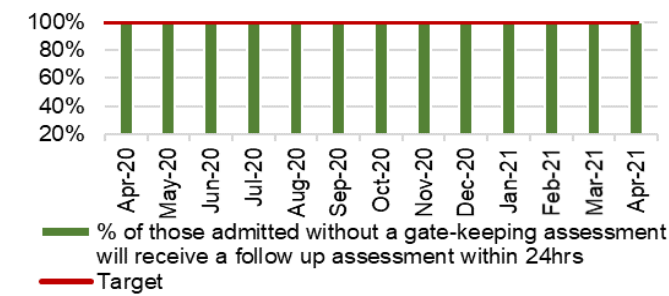


Chart 7: % of patients waiting under 14 weeks for Therapies

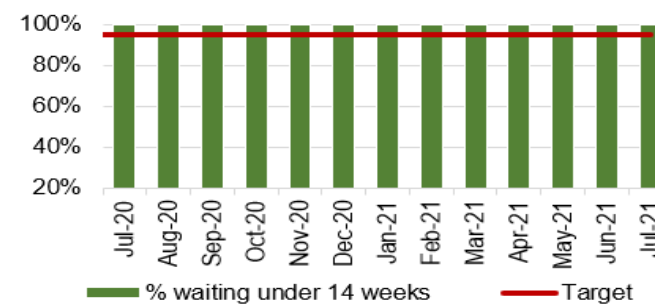


Chart 8: Number of Mental Health Delayed Transfers of Care (DTOCs)

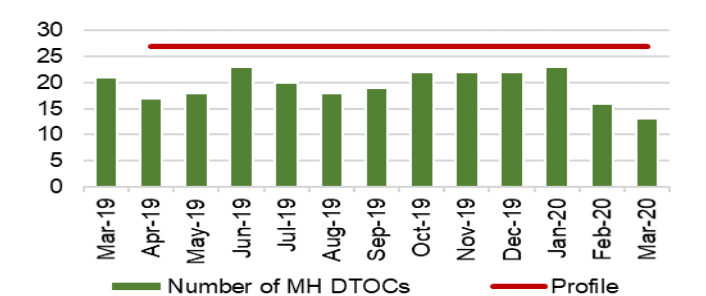


Chart 9: Number of patients detained under the Mental Health Act as a percentage of all admissions

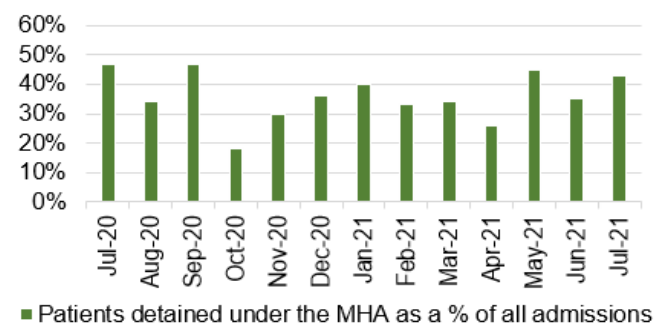


Chart 10: Number of patients subject to Deprivation of Liberty Safeguards (DOLS)

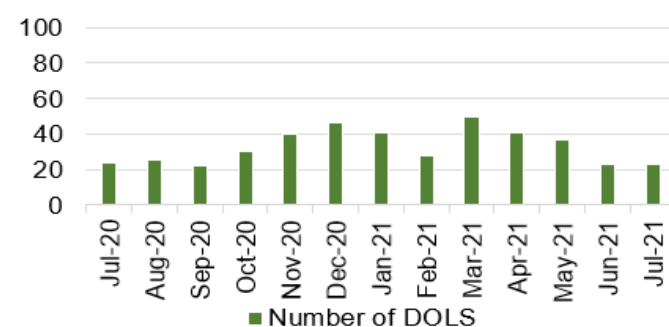


Chart 11: Number of Serious Incidents

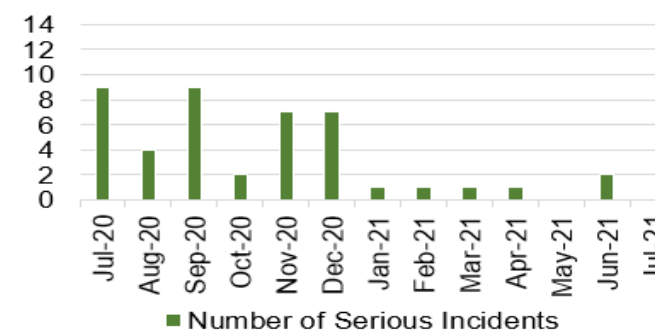
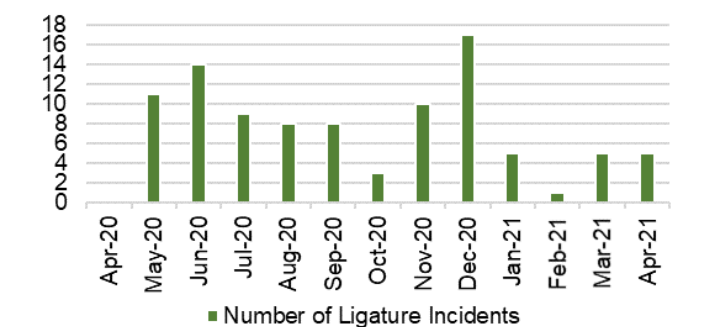


Chart 12: Number of ligature incidents



Child & Adolescent Mental Health Services (CAMHS)

Chart 13: Urgent assessments undertaken within 48 hours from receipt of referral

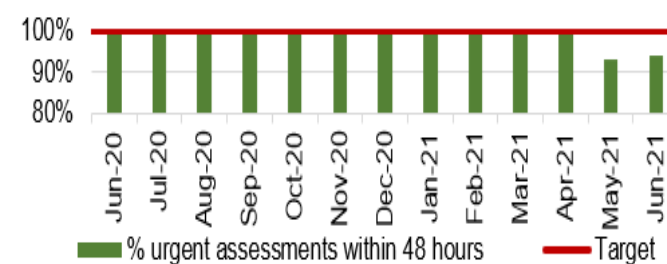


Chart 14: Neuro-developmental disorder assessment and intervention received within 26 weeks

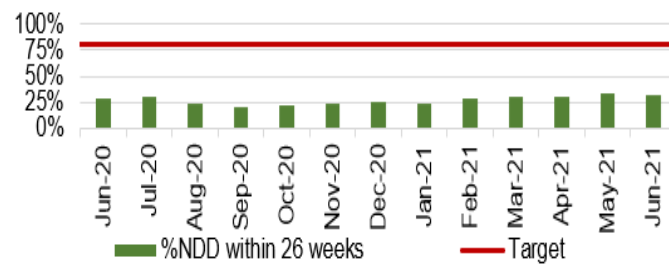


Chart 15: Assessment and intervention within 28 days

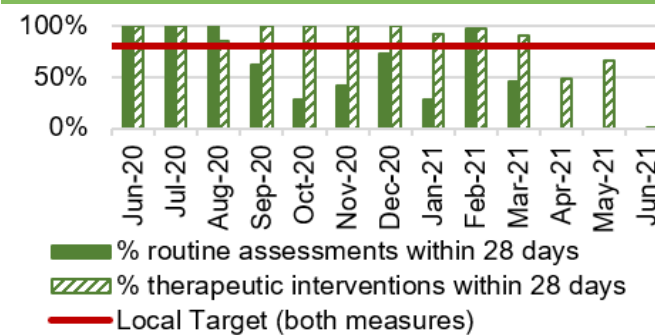
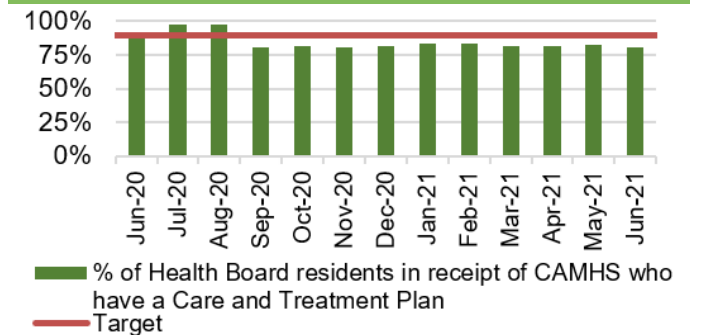


Chart 16: % of residents with a Care and Treatment Plan



6.3 Updates on key measures

ADULT MENTAL HEALTH																																																																																																																																																																										
Description	Current Performance	Trend																																																																																																																																																																								
<p>Adult Mental Health Measures:</p> <p>1. % of MH assessments undertaken within 28 days from the date of receipt of referral (18 years and over)</p> <p>2. % of therapeutic interventions started within 28 days following an assessment by LPMHSS (18 years and over)</p> <p>3. % of health board residents in receipt of secondary mental health services who have a valid Care and Treatment Plan (CTP) (18 years and over)</p> <p>4. % of patients waiting less than 26 weeks to start a psychological therapy in Specialist Adult Mental Health</p>	<p>1. In July 2021, 98% of assessments were undertaken within 28 days of referral for patients 18 years and over.</p> <p>2. In July 2021, the percentage of therapeutic interventions started within 28 days following an assessment by the Local Primary Mental Health Support Service (LPMHSS) was 97%.</p> <p>3. 88% of residents in receipt of secondary care mental health services had a valid Care and Treatment Plan in June 2021.</p> <p>4. In July 2021, 100% of patients waited less than 26 weeks for psychological therapy. This was above the national target of 95%.</p>	<p>1. % Mental Health assessments undertaken within 28 days from receipt of referral</p> <table border="1"> <caption>1. % Mental Health assessments undertaken within 28 days from receipt of referral</caption> <thead> <tr> <th>Month</th> <th>% assessments within 28 days (>18 yrs)</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>Jul-20</td><td>100%</td><td>80%</td></tr> <tr><td>Aug-20</td><td>100%</td><td>80%</td></tr> <tr><td>Sep-20</td><td>100%</td><td>80%</td></tr> <tr><td>Oct-20</td><td>100%</td><td>80%</td></tr> <tr><td>Nov-20</td><td>100%</td><td>80%</td></tr> <tr><td>Dec-20</td><td>100%</td><td>80%</td></tr> <tr><td>Jan-21</td><td>100%</td><td>80%</td></tr> <tr><td>Feb-21</td><td>100%</td><td>80%</td></tr> <tr><td>Mar-21</td><td>100%</td><td>80%</td></tr> <tr><td>Apr-21</td><td>100%</td><td>80%</td></tr> <tr><td>May-21</td><td>100%</td><td>80%</td></tr> <tr><td>Jun-21</td><td>100%</td><td>80%</td></tr> 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CHILD & ADOLESCENT MENTAL HEALTH (CAMHS)		
Description	Current Performance	Trend
<p>1. Crisis - % Urgent Assessment by CAMHS undertaken within 48 Hours from receipt of referral</p> <p>2. Primary CAMHS (P-CAMHS) - % Routine Assessment by CAMHS undertaken within 28 days from receipt of referral</p> <p>3. Primary CAMHS (P-CAMHS) - % Therapeutic interventions started within 28 days following assessment by LPMHSS</p> <p>4. NDD - % Neurodevelopmental Disorder patients receiving a Diagnostic Assessment within 26 weeks</p> <p>5. Specialist CAMHS (S-CAMHS) - % Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral</p>	<p>1. In June 2021, 94% of CAMHS patients received an assessment within 48 hours.</p> <p>2. 0% of routine assessments were undertaken within 28 days from referral in June 2021 against a target of 80%.</p> <p>3. 1% of therapeutic interventions were started within 28 days following assessment by LPMHSS in June 2021.</p> <p>4. 32% of NDD patients received a diagnostic assessment within 26 weeks in June 2021 against a target of 80%.</p> <p>5. 44% of routine assessments by SCAMHS were undertaken within 28 days in June 2021.</p>	<p>1. Crisis- assessment within 48 hours</p> <p>2. and 3. P-CAMHS % assessments and therapeutic interventions within 28 days</p> <p>4. NDD- assessment within 26 weeks</p> <p>5. S-CAMHS % assessments within 28 days</p>

8. FINANCE UPDATES

This section of the report provides further detail on key workforce measures.

Description	Current Performance	Trend																																							
Revenue Financial Position – expenditure incurred against revenue resource limit	<ul style="list-style-type: none"> The Health Board's annual plan produces a forecast deficit for 2021/22 of £42.077m. This includes £17.672m impact on savings delivery from 2020/21. The £42.077m forecast deficit equates to an expected monthly overspend of £3.506m. The Health Board was advised by WG to anticipate non-recurrent funding to support the 2020/21 savings impact and this reduces the HB forecast to £24.405m, which equates to an expected monthly overspend of £2.034m. This was reflected in the May position. The Health Board has reported a cumulative overspend of £8.054m against a forecast position of £8.135m. 	<p>HEALTH BOARD FINANCIAL PERFORMANCE 2021/22</p> <table border="1"> <thead> <tr> <th>Month</th> <th>Operational Position (£'000)</th> <th>Target Overspend (£'000)</th> </tr> </thead> <tbody> <tr> <td>M1</td> <td>3,541</td> <td>3,506</td> </tr> <tr> <td>M2</td> <td>564</td> <td>3,506</td> </tr> <tr> <td>M3</td> <td>1,976</td> <td>2,034</td> </tr> <tr> <td>M4</td> <td>1,973</td> <td>2,034</td> </tr> <tr> <td>M5</td> <td></td> <td>2,034</td> </tr> <tr> <td>M6</td> <td></td> <td>2,034</td> </tr> <tr> <td>M7</td> <td></td> <td>2,034</td> </tr> <tr> <td>M8</td> <td></td> <td>2,034</td> </tr> <tr> <td>M9</td> <td></td> <td>2,034</td> </tr> <tr> <td>M10</td> <td></td> <td>2,034</td> </tr> <tr> <td>M11</td> <td></td> <td>2,034</td> </tr> <tr> <td>M12</td> <td></td> <td>2,034</td> </tr> </tbody> </table>	Month	Operational Position (£'000)	Target Overspend (£'000)	M1	3,541	3,506	M2	564	3,506	M3	1,976	2,034	M4	1,973	2,034	M5		2,034	M6		2,034	M7		2,034	M8		2,034	M9		2,034	M10		2,034	M11		2,034	M12		2,034
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Description	Current Performance	Trend																																							
Capital Financial Position – expenditure incurred against capital resource limit	<ul style="list-style-type: none"> The forecast outturn capital position for 2021/22 is an overspend of £5.702m. Allocations are anticipated from WG which will balance this position. The reported forecast outturn position assumes that £0.552m of disposal income will be received. 	<p>Capital - Cumulative Performance to Plan</p> <table border="1"> <caption>Estimated data for Capital - Cumulative Performance to Plan</caption> <thead> <tr> <th>Month</th> <th>Forecast (£'000)</th> <th>Actual/Revised Forecast (£'000)</th> </tr> </thead> <tbody> <tr><td>April</td><td>1,000</td><td>1,000</td></tr> <tr><td>May</td><td>3,000</td><td>3,000</td></tr> <tr><td>June</td><td>6,000</td><td>6,000</td></tr> <tr><td>July</td><td>8,000</td><td>8,000</td></tr> <tr><td>Aug</td><td>10,000</td><td>10,000</td></tr> <tr><td>Sept</td><td>12,000</td><td>12,000</td></tr> <tr><td>Oct</td><td>14,000</td><td>14,000</td></tr> <tr><td>Nov</td><td>16,000</td><td>16,000</td></tr> <tr><td>Dec</td><td>18,000</td><td>18,000</td></tr> <tr><td>Jan</td><td>22,000</td><td>22,000</td></tr> <tr><td>Feb</td><td>28,000</td><td>28,000</td></tr> <tr><td>March</td><td>38,000</td><td>45,000</td></tr> </tbody> </table>	Month	Forecast (£'000)	Actual/Revised Forecast (£'000)	April	1,000	1,000	May	3,000	3,000	June	6,000	6,000	July	8,000	8,000	Aug	10,000	10,000	Sept	12,000	12,000	Oct	14,000	14,000	Nov	16,000	16,000	Dec	18,000	18,000	Jan	22,000	22,000	Feb	28,000	28,000	March	38,000	45,000
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Workforce Spend – workforce expenditure profile	<ul style="list-style-type: none"> The pay budgets are underspent by £2.1m after 4 months. This is after funding has been allocated to support additional costs associated with COVID. Variable pay has increased in July. This increase is mainly in Agency spend, with increasing use of agency to support service workforce pressures. The Health Board is incurring around £2.5m of additional pay costs related to COVID response and recovery, in addition to the TTP and vaccination costs. 	<p>Variable Pay Expenditure</p> <table border="1"> <caption>Estimated data for Variable Pay Expenditure</caption> <thead> <tr> <th>Period</th> <th>Current Year Budget (£)</th> <th>Last Year Expenditure (£)</th> </tr> </thead> <tbody> <tr><td>P01</td><td>4,500,000</td><td>4,000,000</td></tr> <tr><td>P02</td><td>4,800,000</td><td>4,200,000</td></tr> <tr><td>P03</td><td>4,200,000</td><td>4,000,000</td></tr> <tr><td>P04</td><td>4,500,000</td><td>3,500,000</td></tr> <tr><td>P05</td><td>1,000,000</td><td>4,000,000</td></tr> <tr><td>P06</td><td>800,000</td><td>3,800,000</td></tr> <tr><td>P07</td><td>500,000</td><td>4,500,000</td></tr> <tr><td>P08</td><td>400,000</td><td>4,500,000</td></tr> <tr><td>P09</td><td>400,000</td><td>5,500,000</td></tr> <tr><td>P10</td><td>400,000</td><td>7,000,000</td></tr> <tr><td>P11</td><td>400,000</td><td>5,500,000</td></tr> <tr><td>P12</td><td>400,000</td><td>6,500,000</td></tr> </tbody> </table>	Period	Current Year Budget (£)	Last Year Expenditure (£)	P01	4,500,000	4,000,000	P02	4,800,000	4,200,000	P03	4,200,000	4,000,000	P04	4,500,000	3,500,000	P05	1,000,000	4,000,000	P06	800,000	3,800,000	P07	500,000	4,500,000	P08	400,000	4,500,000	P09	400,000	5,500,000	P10	400,000	7,000,000	P11	400,000	5,500,000	P12	400,000	6,500,000
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<p>PSPP – pay 95% of Non-NHS invoices within 30 days of receipt of goods or valid invoice</p>	<ul style="list-style-type: none"> The Health Board failed to deliver this target in 2020/21, with the target only being met on three of the twelve months. It is positive to note that the target has been met in each month to date this financial year, with a cumulative achievement of 95.78% for the first four months. The main reason for the failure to meet this target is delay in the receipting of goods and services, which prevent invoices being processed for payment and non-compliance with no PO no Pay policy. Whilst performance is positive for non-NHS invoices, the NHS position is less favourable. A workplan to improve the NHS position is being developed as part of the All Wales Accounts Payable group. 	<p>Percentage of non-NHS invoices paid within 30 days of receipt of goods or valid invoice</p> <table border="1"> <caption>PSPP Target Data (M1-M4)</caption> <thead> <tr> <th>Month</th> <th>PSPP In Month (%)</th> <th>PSPP Cumulative (%)</th> </tr> </thead> <tbody> <tr> <td>M1</td> <td>95.4</td> <td>95.4</td> </tr> <tr> <td>M2</td> <td>96.9</td> <td>96.2</td> </tr> <tr> <td>M3</td> <td>95.2</td> <td>95.8</td> </tr> <tr> <td>M4</td> <td>95.6</td> <td>95.78</td> </tr> </tbody> </table>	Month	PSPP In Month (%)	PSPP Cumulative (%)	M1	95.4	95.4	M2	96.9	96.2	M3	95.2	95.8	M4	95.6	95.78
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APPENDIX 2: INTEGRATED PERFORMANCE DASHBOARD

Harm from Covid itself																								
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	
COVID-19 related measures	Number of new COVID19 cases	Local	Jul-21	1,346		Reduce					53	66	787	4,664	5,525	11,376	3,753	1,208	907	406	189	708	1,346	
	Number of staff referred for Antigen Testing	Local	Jul-21	12,872		Reduce					3,329	3,564	4,765	6,460	8,201	10,065	10,749	11,115	11,683	11,357	12,224	12,505	12,872	
	Number of staff awaiting results of COVID19 test	Local	Jul-21	0		Reduce					1	0	38 (as at 10/10/20)	21 (as at 06/11/20)	41 (as at 06/12/20)	39 (as at 05/01/21)	78 (as at 07/02/21)	69 (as at 06/03/21)	2 (as at 11/04/21)	0	0	0		
	Number of COVID19 related incidents	Local	Jul-21	0		Reduce					26	39	30	87	141	127	84	63	53	74	67	23		
	Number of COVID19 related serious incidents	Local	Jul-21	0		Reduce					0	11	1	1	1	0	0	0	0	0	0	0		
	Number of COVID19 related complaints	Local	Jul-21	0		Reduce					58	27	30	37	50	83	106	131	98	38	13	16		
	Number of COVID19 related risks	Local	Jul-21	0		Reduce					5	8	2	6	7	10	3	3	3	2	2	1		
	Number of staff self isolated (asymptomatic)	Local	Jul-21	71		Reduce					422	420	353	329	291	475	218	160	145	84	71	70	71	
	Number of staff self isolated (symptomatic)	Local	Jul-21	67		Reduce					70	36	72	132	234	394	316	156	108	87	71	50	67	
% sickness	Local	Jul-21	0		Reduce						3.6%	3.5%	3.2%	3.5%	4.4%	6.5%	4.0%	2.4%	1.9%	1.9%	1.9%	0.9%	1.9%	
Harm from overwhelmed NHS and social care system																								
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	
Unscheduled Care	% 111 patients prioritised as P1CH that started their definitive clinical assessment within 1 hour of their initial call being answered	National	Jun-19	37%	30%																			
	% of emergency responses to red calls arriving within (up to and including) 8 minutes	National	Jun-21	67%	65%	65%	✗	61% (Apr-21)	1st (Apr-21)		74%	72%	69%	66%	67%	54%	67%	70%	73%	72%	62%	67%	64%	
	Number of ambulance handovers over one hour	National	Jun-21	547	0			3,124 (Apr-21)	4th (Apr-21)		120	163	410	355	500	510	195	219	231	337	477	547	616	
	Handover hours lost over 15 minutes	Local	Jun-21	138563%							315	418	1,100	916	1,474	1,804	455	550	583	877	1,154	1,386	1,937	
	% of patients who spend less than 4 hours in all major and minor emergency care (i.e. A&E) facilities from arrival until admission, transfer or discharge	National	Jun-21	1	35%			75.7% (Mar-21)	4th (Mar-21)		80.1%	80.6%	76.4%	77.2%	75.4%	72.6%	77%	71%	77%	75%	73%	72%	75%	
	Number of patients who spend 12 hours or more in all hospital major and minor care facilities from arrival until admission, transfer or discharge	National	Jun-21	88000%	0			4,317 (Mar-21)	3rd (Mar-21)		223	286	537	494	626	776	570	534	457	631	684	880	1,014	
NOF	% of survival within 30 days of emergency admission for a hip fracture	National	Feb-21	70.7%	12 month ↑			82.0% (Feb-21)	5th (Feb-21)		93.5%	93.9%	89.4%	90.0%	67.9%	68.0%	65.3%	70.7%						
	% of patients (age 60 years and over) who presented with a hip fracture that received an orthogeriatrician assessment within 72 hours	National	Feb-21	88.0%	12 month ↑			60% (Feb-21)	2nd (Feb-21)		83.0%	83.0%	84.0%	84.0%	85.0%	86.0%	87.0%	88.0%						
Stroke	Direct admission to Acute Stroke Unit (<4 hrs)	National	May-21	28%	54.0%			22.6% (Mar-21)	4th out of 6 organisations (Mar-21)		57.4%	51.4%	50.0%	29.8%	23.7%	7.1%	6.8%	18.2%	20.4%	20.3%	27.5%	28.3%	13.5%	
	CT Scan (<1 hrs) (local)	Local	May-21	37%							48.2%	52.8%	62.5%	42.1%	31.7%	22.7%	42.2%	30.6%	40.8%	29.7%	36.5%	29.6%	34.6%	
	Assessed by a Stroke Specialist Consultant Physician (< 24 hrs)	National	May-21	38%	85.3%			87.6% (Mar-21)	1st (Mar-21)		94.6%	97.2%	97.5%	98.2%	96.7%	95.5%	95.6%	97.2%	100.0%	96.9%	98.1%	100.0%	100.0%	
	Thrombolysis door to needle <= 45 mins	Local	May-21	0%	12 month ↑						25.0%	0.0%	12.5%	11.1%	28.6%	0.0%	12.5%	0.0%	55.6%	25.0%	0.0%	33.3%	28.6%	
	% compliance against the therapy target of an average of 16.1 minutes if speech and language therapist input per stroke patient	National	May-21	40%	12 month ↑			46.8% (Mar-21)	3rd (Mar-21)		44.3%	61.7%	80.1%	86.5%	65.1%	63.4%	65.7%	61.2%	55.9%	47.1%	39.7%	41.9%	45.4%	
	% of stroke patients who receive a 6 month follow-up assessment	National	Q3 19/20	49.6%	Qtr on qtr ↑			62.2% (Q3 19/20)	5th out of 6 organisations (Q3 19/20)															
DTOCs	Number of mental health HB DTOCs	National	Mar-20	13	12 month ↓	27	✓				DTOC reporting temporarily suspended													
	Number of non-mental health HB DTOCs	National	Mar-20	60	12 month ↓	50	✗				DTOC reporting temporarily suspended													
	% critical care bed days lost to delayed transfer of care	National	Q1 20/21	26.2%	Quarter on quarter ↓			5.3% (Q1 20/21)	2nd (Q1 20/21)															
Infection control	Cumulative cases of E.coli bacteraemia per 100k pop	National	May-21	88.3	<67		✗	77.35 (Apr-21)	5th (Apr-21)		53.8	62.5	64.0	65.7	63.8	60.7	60.0	59.8	61.9	99.8	88.3	89.4	0.0	
	Number of E.Coli bacteraemia cases (Hospital)		May-21	11							8	8	7	14	5	5	6	6	9	12	11	5	8	
	Number of E.Coli bacteraemia cases (Community)			15							17	24	16	11	11	7	12	11	19	20	15	23	15	
	Total number of E.Coli bacteraemia cases			26							25	32	23	25	16	12	18	17	28	32	26	28	23	
	Cumulative cases of S.aureus bacteraemia per 100k pop		May-21	44.5	<20		✗	27.01 (Apr-21)	6th (Apr-21)		26.1	28.2	30.7	31.5	32.7	31.7	31.6	31.4	31.6	40.5	44.5	37.0	0.0	
	Number of S.aureus bacteraemia cases (Hospital)		May-21	5							5	5	7	6	7	6	5	7	4	4	5	5	7	
	Number of S.aureus bacteraemia cases (Community)			10							5	7	7	6	6	5	4	2	7	9	10	2	4	
	Total number of S.aureus bacteraemia cases			15							6	12	14	12	13	9	9	9	11	13	15	7	11	
	Cumulative cases of C.difficile per 100k pop		Jul-21	0.0	<26		✗	28.94 (Apr-21)	6th (Apr-21)		45.3	50.2	51.2	50.4	48.4	45.7	42.0	41.5	41.1	62.3	49.1	46.2		
	Number of C.difficile cases (Hospital)		Jul-21	16							7	9	12	12	8	6	5	9	7	15	7	6	16	
	Number of C.difficile cases (Community)			7.0							4	14	6	5	2	5	0	2	5	5	5	6	7	
	Total number of C.difficile cases			23							11	23	18	15	10	9	3	11	12	20	12	12	23	
	Cumulative cases of Klebsiella per 100k pop		Jul-21	0.0								20.0	22.1	21.0	21.9	23.4	24.9	26.4	25.8	26.2	28.1	21.5	26.7	0.0
	Number of Klebsiella cases (Hospital)		Jul-21	2								5	6	5	7	7	8	8	4	1	4	5	5	2
	Number of Klebsiella cases (Community)			1.0								2	4	2	2	4	4	5	2	9	5	2	7	1
	Total number of Klebsiella cases			3				38 (Apr-21)	6th (Apr-21)		5	10	5	9	11	12	13	6	10	9	5	12	3	
	Cumulative cases of Aeruginosa per 100k pop		Jul-21	0.0								6.2	6.7	5.6	5.7	5.8	5.5	5.2	5.1	4.9	9.4	6.1	6.2	0.0
	Number of Aeruginosa cases (Hospital)		Jul-21	0								0	0	0	1	1	1	0	0	0	2	0	1	0
	Number of Aeruginosa cases (Community)			1.0								1	5	0	1	1	0	1	1	1	1	1	1	1
	Total number of Aeruginosa cases			1				21 (Apr-21)	Joint 3rd (Apr-21)		1	3	0	2	2	1	1	1	1	3	1	2	1	

Harm from overwhelmed NHS and social care system																							
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Serious Incidents and risks	Of the serious incidents due for assurance, the % which were assured within the agreed timescales	National	Jul-21	0.0%	90%	80%	✖				0%	50%	20%	0%	0%	4%	0%	10%	0%	0%	0%	0%	0%
	Number of new Never Events	National		1.00	0	0	✔				0	0	0	1	1	0	0	0	0	0	0	1	0
	Number of risks with a score greater than 20	Local	Jul-21	32.00		12 month ↓	✖				115	121	117	130	138	146	148	140	142	40	41	32	0
	Number of risks with a score greater than 16	Local		50.00		12 month ↓	✖				204	210	206	224	224	238	242	233	230	54	58	50	0
Pressure Ulcers	Number of pressure ulcers acquired in hospital	Local	Jun-21	53.00		12 month ↓	✖				19	37	44	59	42	61	51	48	36	59	53	53	
	Number of pressure ulcers developed in the community			21.00		12 month ↓	✔				28	25	21	34	29	26	25	24	26	31	20	21	
	Total number of pressure ulcers		Jun-21	74.00		12 month ↓	✖				47	62	65	93	71	87	76	72	62	90	73	74	
	Number of grade 3+ pressure ulcers acquired in hospital			2.00		12 month ↓	✖				0	4	0	4	4	3	2	3	1	4	1	2	
	Number of grade 3+ pressure ulcers acquired in community		Jun-21	4.00		12 month ↓	✔				4	5	5	11	5	7	5	4	2	10	2	4	
	Total number of grade 3+ pressure ulcers		Jun-21	6.00		12 month ↓	✖				4	9	5	15	9	10	7	7	3	14	3	6	
Inpatient Falls	Number of Inpatient Falls	Local	Jul-21	174		12 month ↓	✔				208	227	219	187	247	247	203	177	171	176	228	174	193
Mortality	% of universal mortality reviews (UMRs) undertaken within 28 days of a death	Local	Jul-21	99%	95%	95%	✔				95.5%	96.6%	99.2%	100.0%	98.1%	99.0%	100.0%	100.0%	97.6%	99.3%	98.0%	98.6%	97.6%
	Stage 2 mortality reviews required	Local	May-21	5							10	10	11	9	17	12	19	6	11	5	18	0	0
	% stage 2 mortality reviews completed	Local	Jan-21	36.80%		100%	✖				90.0%	50.0%	54.5%	33.3%	35.7%	75.0%	36.8%					0.0%	0.0%
	Crude hospital mortality rate (74 years of age or less)	National	Jun-21	1.01%	12 month ↓			1.56% (Mar-21)	4th (Mar-21)		0.92%	0.90%	0.93%	0.97%	1.01%	1.08%	1.14%	1.17%	1.17%	1.04%		1.01%	0.00%
	% of deaths scrutinised by a medical examiner	National				Qtr on qtr ↑					New measure for 2020/21- awaiting data												
NEWS	% patients with completed NEWS scores & appropriate responses actioned	Local	Jun-21	95%		98%	✔				96.6%	92.4%	93.6%	93.9%	94.6%	98.5%	95.0%	96.3%	93.5%	97.4%	98.9%	95.0%	
HAT	Number of potentially preventable hospital acquired thromboses (HAT)	National	Q2 20/21	3	4 quarter ↓			6					3										
Coding	% of episodes clinically coded within 1 month of discharge	Local	May-21	96%	95%	95%	✔				96%	96%	96%	95%	93%	93%	95%	96%	96%	96%	96%	0%	
	% of clinical coding accuracy attained in the NwIS national clinical coding accuracy audit programme	National	2019/20	91%	Annual ↑			93.9% (2019/20)	7th (2019/20)														
E-TOC	% of completed discharge summaries (total signed and	Local	Jun-21	69%		100%	✖				63%	66%	70%	68%	66%	59%	67%	63%	64%	63%	67%	69%	62%
Workforce	Agency spend as a % of the total pay bill	National	Oct-20	3.76%	12 month ↓			4.4% (Oct-20)	5th out of 10 organisations (Oct-20)		2.81%	3.62%	3.99%	3.76%									
	Overall staff engagement score - scale score method	National	2020	75%	Improvement			75% (2020)	6th out of 10 organisations (2020)		2020 = 75%												
	% of headcount by organisation who have had a PADRI/medical appraisal in the previous 12 months (excluding doctors and dentists in training)	National	Jul-21	60%	85%	85%	✖	61.0% (Oct-20)	7th out of 10 organisations (Aug-20)		59%	58%	58%	58%	56%	54%	52%	51%	53%	57%	60%	65%	60%
	% staff who undertook a performance appraisal who agreed it helped them improve how they do their job	National	2018	55%	Improvement			54% (2018)	2nd (2018)														
	% compliance for all completed Level 1 competency with the Core Skills and Training Framework	National	Jun-21	81%	85%	85%	✖	79.4% (Oct-20)	5th out of 10 organisations (Aug-20)		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	81%	81%	
	% workforce sickness absence (12 month rolling)	National	Jul-21	6.91%	12 month ↓			5.87% (Oct-20)	10th out of 10 organisations (Oct-20)		7.03%	7.03%	7.03%	7.07%	7.23%	7.48%	7.57%	7.56%	7.44%	7.12%	6.93%	6.91%	
	% staff who would be happy with the standards of care provided by their organisation if a friend or relative needed treatment	National	2020	67.1%	Improvement			67.8% (2020)	7th out of 10 organisations (2020)		2020 = 67.1%												

Harm from reduction in non-Covid activity																							
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Wales Average/ Total	SBU's all-Wales rank	Performance Trend	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
Primary Care	% of GP practices that have achieved all standards set out in the National Access Standards for in-hours GMS	National	2019/20	38.80%	100%			53.7% (2019/20)	7th (2019/20)														
	% of children regularly accessing NHS primary dental care within 24 months	National	Q2 20/21	72.6%	4 quarter ↑			63.8% (Q2 20/21)	1st (Q2 20/21)				72.6%										
	% adult dental patients in the health board population re-attending NHS primary dental care between 6 and 9 months	National	Mar-21	6.6%	4 quarter ↓			21.8% (Q3 20/21)	1st (Q3 20/21)		18.6%	24.7%	23.8%	27.2%	17.2%	12.0%	5.9%	5.3%	6.6%				
Cancer	% of patients starting definitive treatment within 62 days from point of suspicion (without adjustments)	National	July-21 (draft)	54.4%	12 month ↑			67.1% (Mar-21)	2nd out of 6 organisations (Mar-21)		68.2%	67.4%	62.4%	65.9%	55.4%	61.0%	67.9%	56.4%	71.6%	65.7%	65.4%	65.4%	54.4%
Radiotherapy waiting times	Scheduled (21 Day Target)	Local	Jun-21	31%	80%		✗				71%	63%	60%	75%	58%	71%	45%	35%	42%	37%	40%	31%	
	Scheduled (28 Day Target)	Local	Jun-21	70%	100%		✗				97%	92%	86%	90%	85%	88%	82%	80%	85%	77%	87%	70%	
	Urgent SC (7 Day Target)	Local	Jun-21	45%	80%		✗				57%	57%	54%	43%	31%	50%	50%	23%	41%	38%	50%	45%	
	Urgent SC (14 Day Target)	Local	Jun-21	87%	100%		✗				97%	91%	92%	86%	100%	85%	94%	91%	90%	83%	86%	87%	
	Emergency (within 1 day)	Local	Jun-21	100%	80%		✓				100%	100%	100%	100%	100%	100%	100%	100%	100%	91%	100%	100%	
	Emergency (within 2 days)	Local	Jun-21	100%	100%		✓				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	Elective Delay (21 Day Target)	Local	Jun-21	91%	80%		✓				52%	46%	58%	58%	56%	71%	69%	61%	86%	82%	81%	91%	
	Elective Delay (28 Day Target)	Local	Jun-21	95%	100%		✗				97%	75%	60%	75%	73%	88%	89%	75%	93%	92%	84%	95%	
Planned Care	Number of patients waiting > 8 weeks for a specified diagnostics	National	Jul-21	5,425	0			41,693 (Mar-21)	2nd (Mar-21)		7,510	8,070	7,666	6,645	6,610	6,579	6,239	5,087	4,554	4,804	4,842	5,230	5,425
	Number of patients waiting > 14 weeks for a specified therapy	National	Aug-21	151	0			4,066 (Mar-21)	2nd (Mar-21)		1,554	1,518	1,350	1,135	817	708	584	491	369	201	166	171	151
	% of patients waiting < 26 weeks for treatment	National	Sep-21	0	95%			52.5% (Mar-21)	6th (Mar-21)		52.5%	43.7%	41.0%	44.8%	47.6%	48.0%	47.0%	47.9%	48.8%	49.1%	49.1%	50.7%	47.8%
	Number of patients waiting > 26 weeks for outpatient appointment	Local	Oct-21	23,225	0						15,721	20,497	23,069	22,050	21,005	21,179	21,208	21,225	21,750	22,752	23,700	23,279	23,225
	Number of patients waiting > 36 weeks for treatment	National	Nov-21	35,128	0			216,418 (Mar-21)	3rd (Mar-21)		18,078	22,494	26,046	31,508	35,387	35,126	33,391	32,719	32,874	33,395	34,447	35,040	35,128
	The number of patients waiting for a follow-up outpatient appointment	National	Dec-21	133,903	HB target			747,782 (Mar-21)	5th (Mar-21)		120,062	120,369	120,362	120,368	120,874	119,363	119,399	120,882	121,403	122,303	123,088	127,444	133,903
	The number of patients waiting for a follow-up outpatients appointment who are delayed over 100%	National	Jan-22	34,816	TBC			194,689 (Mar-21)	5th (Mar-21)		22,101	23,209	24,472	26,217	27,156	27,641	28,419	28,862	29,316	29,334	30,062	30,550	34,816
Hepatitis C	% of R1 ophthalmology patient pathways waiting within target date or within 25% beyond target date for an outpatient appointment	National	Feb-22	0	95%			44.8% (Mar-21)	3rd (Mar-21)		55.5%	50.9%	47.7%	45.2%	48.4%	47.3%	46.7%	47.4%	47.7%	47.2%		46.7%	
	Number of patients with Hepatitis C who have successfully completed their course of treatment in the reporting year	National			HB target TBC						New measure for 2020/21- awaiting data												
DNAs	% of patients who did not attend a new outpatient appointment	Local	Jun-21	6.5%	12 month ↓						3.9%	4.7%	6.4%	6.0%	6.6%	7.7%	7.1%	6.2%	5.6%	5.3%	5.7%	6.5%	
	% of patients who did not attend a follow-up outpatient appointment	Local	Jun-21	5.5%	12 month ↓						5.2%	6.0%	6.9%	6.5%	7.2%	8.2%	7.1%	6.2%	6.7%	6.1%	6.9%	5.5%	
Theatre Efficiencies	Theatre Utilisation rates	Local	Jun-21	77.0%		90%	✗				42%	90%	75%	75%	74%	59%	65%	73%	75%	80%	78%	77%	
	% of theatre sessions starting late	Local	Jun-21	43.0%		<25%	✗				51%	46%	49%	44%	39%	45%	40%	42%	40%	38%	43%	43%	
	% of theatre sessions finishing early	Local	Jun-21	43.0%		<20%	✗				37%	28%	39%	38%	50%	47%	44%	44%	48%	41%	45%	43%	
Postponed operations	Number of procedures postponed either on the day or the day before for specified non-clinical reasons	National	Jan-21	1,200	> 5% annual ↓			5,398 (Jan-21)	6th (Jan-21)		2,391	2,281	2,090	1,888	1,677	1,509	1,200						
Treatment Fund	All new medicines must be made available no later than 2 months after NICE and A/WMSG appraisals	National	Q2 20/21	98.8%	100%	100%	✗	98.3% (Q2 20/21)	3rd out of 6 organisations (Q2 20/21)				98.8%										
Prescribing	Total antibacterial items per 1,000 STAR-PUs	National	Q3 20/21	258.8	4 quarter ↓			241.96 (Q3 20/21)	6th (Q3 20/21)				249.9			258.8							
	Patients aged 65 years or over prescribed an antipsychotic	National	Q2 20/21	1,511	Quarter on quarter ↓			10,205 (Q2 20/21)	5th (Q2 20/21)				1,511										
	Number of women of child bearing age prescribed valproate as a % of all women of child bearing age	National	Q2 20/21	0.23%	Quarter on quarter ↓			0.16% (Q2 20/21)	7th (Q2 20/21)				0.23%										
	Opioid average daily quantities per 1,000 patients	National	Q2 20/21	4,369	4 quarter ↓			4,390.4 (Q2 20/21)	3rd (Q2 20/21)				4,369										
	Biosimilar medicines prescribed as % of total 'reference' product plus biosimilar	National	Q2 20/21	78.6%	Quarter on quarter ↑			82.6% (Q2 20/21)	4th (Q2 20/21)				78.6%										
Patient experience	Number of friends and family surveys completed	Local	Jul-21	1,912		12 month ↑	✓				502	625	2,804	1,047	787	584	678	798	1,050		4,590	3,297	1,912
	% of who would recommend and highly recommend	Local	Jul-21	92%		90%	✗				91%	83%	93%	82%	84%	77%	79%	85%	87%		96%	97%	92%
	% of all-Wales surveys scoring 9 out 10 on overall satisfaction	Local	Jun-21	1		90%	✓				91%	83%	84%	79%	85%	65%	81%	94%	93%		92%	96%	
Complaints	Number of new formal complaints received	Local	Jun-21	15300%		12 month trend ↓	✗				77	74	107	121	103	83	78	94	117	100	115	159	0
	% concerns that had final reply (Reg 24)/interim reply (Reg 26) within 30 working days of concern received	National	Jun-21	0	75%	80%	✓	71.9% (Q3 20/21)	2nd (Q3 20/21)		79%	72%	82%	75%	82%	80%	71%	80%	81%				
	% of acknowledgements sent within 2 working days	Local	Jun-21	100%		100%	✓				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Research	Number of patients recruited in Health and Care Research Wales clinical research portfolio studies	National	Q1-Q3 20/21	1,328	10% annual ↑	1,651	✓	6,378 (Q1-2 20/21)	5th out of 10 organisations (Q1-2 20/21)				376			1328							
	Number of patients recruited in Health and Care Research Wales commercially sponsored studies		Q1-Q3 20/21	36	5% annual ↑	215	✗	73 (Q1-2 20/21)	2nd out of 10 organisations (Q1-2 20/21)				21			36							

Harm from wider societal actions/lockdown																											
Sub Domain	Measure	National or Local Target	Report Period	Current Performance	National Target	Annual Plan/ Local Profile	Profile Status	Welsh Average/ Total	SBU's all-Wales rank	Performance Trend	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21				
Early years measures	% of babies who are exclusively breastfed at 10 days old	National	2019/20	34.2%	Annual ↑			35.3% (2019/20)	5th (2019/20)																		
	% children who received 3 doses of the hexavalent '6 in 1' vaccine by age 1	National	Q4 20/21	95.4%	95%			95.3% (Q3 20/21)	1st (Q3 20/21)				96.5%			96.7%			95.4%								
	% of children who received 2 doses of the MMR vaccine by age 5	National	Q4 20/21	92.4%	95%			92.1% (Q3 20/21)	3rd (Q3 20/21)				91.7%			92.0%			92.4%								
Smoking cessation	% of adult smokers who make a quit attempt via smoking cessation services	National	Q1-Q3 20/21	2.25%	5% annual target			2.39% (Q1-3 20/21)	4th (Q1-3 20/21)				1.66%			2.25%											
Alcohol	European age standardised rate of alcohol attributed hospital admissions for individuals resident in Wales	National	Q3 20/21	308.8	4 quarter ↓			349.6 (Q3 20/21)	2nd (Q3 20/21)				331.7			308.8											
	% of people who have been referred to health board services who have completed treatment for alcohol abuse	National	Q4 20/21	45.5%	4 quarter ↑			67.2% (Q4 20/21)	6th (Q4 20/21)				23.2%			39.5%			45.5%								
Influenza	% uptake of influenza among 65 year olds and over	National	Mar-21	75.5%	75%			76.5% (Mar-21)	4th (Mar-21)		Data collection restarts October 2020				65.6%	72.4%	74.8%	75.2%	75.4%	75.5%	Data collection restarts October 2021						
	% uptake of influenza among under 65s in risk groups	National	Mar-21	49.4%	55%			51.07% (Mar-21)	5th (Mar-21)						34.4%	42.8%	47.2%	48.7%	49.4%	49.4%							
	% uptake of influenza among pregnant women	National	2019/20	78.2%	75%			78.5% (2019/20)	5th out of 10 organisations (2019/20)						Data not available												
	% uptake of influenza among children 2 to 3 years old	Local	Mar-21	53.4%	50%			56.3% (Mar-21)	5th (Mar-21)						35.7%	48.8%	52.5%	53.2%	53.4%	53.4%							
	% uptake of influenza among healthcare workers	National	Mar-21	63.4%	60%			58.7% (2019/20)	7th out of 10 organisations (2019/20)						56.2%	62.9%	63.0%	63.4%	63.4%	63.4%							
Screening services	Uptake of screening for bowel cancer	National	2018/19	57.0%	60%			57.3% (2018/19)	4th (2018/19)																		
	Uptake of screening for breast cancer	National	2018/19	73.6%	70%			72.8% (2018/19)	2nd (2018/19)																		
	Uptake of screening for cervical cancer	National	2018/19	72.1%	80%			73.2% (2018/19)	5th (2018/19)																		
CAMHS	% of urgent assessments undertaken within 48 hours from receipt of referral (Crisis)	Local	Apr-21	100%		100%	✔				100%	100%	100%	100%	100%	100%	100%	100%	100%	100%							
	% Patients with Neurodevelopmental Disorders (NDD) receiving a Diagnostic Assessment within 26 weeks	National	Apr-21	30%	80%	80%	✘	32.2% (Mar-21)	5th (Mar-21)		30%	24%	21%	22%	24%	26%	24%	28%	30%	30%							
	% Patients waiting less than 28 days for a first outpatient appointment for CAMHS	National	Apr-21	60%	80%	80%	✘	75.8% (Mar-21)	3rd (Mar-21)		100%	100%	98%	90%	88%	61%	53%	66%	63%	60%							
	P-CAMHS - % of Routine Assessment by CAMHS undertaken within 28 days from receipt of referral	National	Apr-21	0%		80%	✘	62.3% (Mar-21)	4th (Mar-21)		100%	100%	62%	29%	41%	73%	29%	97%	46%	0%							
	P-CAMHS - % of therapeutic interventions started within 28 days following assessment by LPMHSS	National	Apr-21	49%		80%	✘	80.5% (Mar-21)	3rd (Mar-21)		100%	86%	100%	100%	100%	100%	93%	97%	91%	49%							
	S-CAMHS - % of Routine Assessment by SCAMHS undertaken within 28 days from receipt of referral	Local	Apr-21	48%		80%	✘				100%	100%	98%	79%	62%	58%	60%	56%	53%	48%							
	% residents in receipt of CAMHS to have a valid Care and Treatment Plan (CTP)	National	Apr-21	82%		90%	✘	84.6% (Mar-21)	5th (Mar-21)		98%	98%	81%	82%	81%	82%	83%	84%	82%	82%							
Mental Health	% of mental health assessments undertaken within (up to and including) 28 days from the date of receipt of referral (over 18 years of age)	National	Apr-21	97%	80%	80%	✔	73.9% (Mar-21)	1st (Mar-21)		99%	99%	97%	99.5%	98%	99%	96%	98%	97%	97%							
	% of therapeutic interventions started within (up to and including) 28 days following an assessment by LPMHSS (over 18 years of age)	National	Apr-21	92%	80%	80%	✔	81.0% (Mar-21)	2nd (Mar-21)		96%	88%	94%	93%	98%	95%	95%	98%	97%	92%							
	% patients waiting < 26 weeks to start a psychological therapy in Specialist Adult Mental Health	National	Apr-21	100%	95%	95%	✔	61.3% (Mar-21)	1st (Mar-21)		89%	91%	99%	99.7%	100%	100%	100%	100%	100%	100%							
	% residents in receipt of secondary MH services (all ages) who have a valid care and treatment plan (CTP)	National	Apr-21	91%	90%	90%	✔	85.3% (Mar-21)	2nd (Mar-21)		94%	92%	90%	91%	91%	89%	91%	91%	91%	91%							
Self harm	Rate of hospital admissions with any mention of intentional self-harm of children and young people (aged 10-24 years)	National	2019/20	3.29	Annual ↓			3.97 (2019/20)	4th (2019/20)																		
Dementia	% of people with dementia in Wales age 65 years or over who are diagnosed (registered on a GP QOF register)	National	2019/20	56.3%	Annual ↑			53.1% (2019/20)	2nd (2019/20)																		