

System	Method	Status	Funding	Business Case Status	Expected
UEC	Expand the 4 established Cluster based Virtual Wards model	TIER 1	E1M investment 22/23 earmarked for VW Case to BCAG March 22 - costed at £1.2M FY recurrent (Year 1 = E1M due to phasing)	Approved	Mar-22
UEC	Home First pathway 4 - there is a question mark over funding for this pathway as WG funds ceased on the 31/3/22.	P4 unfunded	WG funds p4: £780k Note from Heledd - P4 funding is an on-going discussion and whether this can/ should be funded through the RIF funding allocation		
UEC	Development of an in-patient heart failure service	TIER 1	VBH: E1M earmarked - everything apart from the 250 k IP Service has been approved by CEO (letter to the service dated 15/12/21) Only element not approved and that required a BC was the IP Element. This has been re-submitted to CEO for consideration at Mgt Board 20/4/22. Case to BCAG March 22 costed at £250K FY recurrent	BC Approved	May-22
UEC	Community Palliative Care Specialist Service	TIER 1	Note from Heledd - there should be another BC for the expansion of the service that was funded in 2021/22. Need pick this up with Ceri and Gwen as the intention was to develop the BC in Q1, subject to the on-going discussions with MH.		
UEC	IP Rehab		likely to be a BC developed this year for IP Rehab. SBAR outlining workforce costs has been developed and sent to Jani/ Kate for consideration as part of the AMSR Business Case. However, unlikely the funding will be included with the AMSR BC costs and will therefore require a separate BC post relocation of W4 at NPT; *In Plan as funded - 0.7m allocated 21/22, utilisation to be confirmed		
UEC	Planned Investigation Unit - focus on expanding WF and the core hours of the service (phased approach to core hours)	TIER 3	Aligned to AMSR		Mid June
Planned Care	Maximise breast reconstruction surgery/DIEPs at Singleton.	TIER 1	*Note - this was prioritised in Plan as Tier 3 No Funding currently identified		
Planned Care	Ambulatory Gynaecology Unit at Singleton	TIER 1	Not currently prioritised against the Recovery Monies	TBC	
Planned Care	Delivering MSK pathways in Primary Care Cluster with a First Contact Practitioner (Physiotherapist)	TIER 1	Not currently prioritised against the Recovery Monies	Business case developed	
Planned Care	Support for patients to be kept active and well whilst on a waiting list Prehab - Orthopaedics	TIER 1	Planned Care Recovery monies	Business case developed	Jun-22
Planned Care	Support for patients to be kept active and well whilst on a waiting list Prehab - Integrated Model (Cancer)	TIER 1	Not currently funded - proposal in development for Value Based Health Care allocation	Business case developed	Jun-22
Planned Care	Outpatients - Implement Intouch across Health Board - Maximise utilisation of virtual platforms with the appropriate systems, support and guidance in place		This GMD is currently highlighted as funded, however the roll-out of Intouch is an additional cost	Business case developed	Jun-22
Planned Care	Phlebology: To redesign the Phlebology service within SBU	TIER 1			
Planned Care	Lab Med - Workforce	TIER 1	Planned Care Recovery monies	In development	Q2
Planned Care	Cell Path - Workforce	TIER 1	Planned Care Recovery monies	In development	Q2
Planned Care	Community Model: Community Diabetic Nurses for all practices to support insulin initiation and provide a consultant service at cluster level to manage insulin and its monitoring and deal with urgent referrals	TIER 1		In development	Q2
Cancer	Deliver sustainable model for OG Cancer Surgery Service	TIER 1	Monies identified E1M Cancer 22/23 investment To be costed *Note this work is being taken forward through RSSPP due to joint work with CA/IB - however SBU investment required for service will be set out in business case which will come to CPB for sign off	Delayed due to ongoing discussions re service model with CVUHB	
Cancer	Optimise management pathway for patients with metastatic spinal cord compression	TIER 1	Monies identified E1M Cancer 22/23 investment To be costed	Signed off by CPB - for BCAG October 22	Oct-22
Cancer	Expand the Upper GI nutrition and dietetics service in order to improve patient outcomes for upper GI cancer patients	TIER 1	Monies identified E1M Cancer 22/23 investment To be costed	Signed off by CPB - for BCAG October 22	
Cancer	Sustainable Gynaecology service	TIER 1		For CPB in Q3	
PCT/UEC	Continuing to develop and deliver an Urgent Primary Care Centre (UPCC) as part of a single system of Urgent Primary Care in SBU	TIER 1	WG Requested Bid		
PCT/UEC	Further development and continuing establishment of the Home First Programme approach to ensure Care closer to home	TIER 1	Possible Case/bid for RPB Note from Heledd - Meeting between MWH/ RR and Brian scheduled for the 25th to discuss further. There is also a meeting scheduled for MH and the 2 Directors of Social Services.		
CYP	Commission additional two high dependency (HD) neonatal critical care cots in Singleton		Total cost 479k - WHSSC funding flow *In Plan as funded		
CYP	Deliver a permanent 24-hour neonatal transport model through the new Operational Delivery Network		Total cost 2020 was 397k - WHSSC funded *In Plan as funded		
CYP	Deliver a robust recruitment and retention campaign aligned to 'train, work, live', with a focus on undertaking overseas recruitment for specialist neonatal nurses to allow short term stability and improve skill mix in the service		Total cost TBC - bid from Maternity and Neonatal Safety Support Programme - 1.2 m funding announced (FUNDING TO BE CONFIRMED) *In Plan as funded TBC		
CYP	Increase therapy support to recommended BAPM standards		*note limited Funding may be available from WHSSC tariff review - this will not however ensure full compliance. O.S Physio, O.S Dietitian and SLT recurrent funding identified. As part of funding flow agreed to partial recruitment has began. Remains below recommended BAPM staffing *In Plan as funded TBC		
CYP	Complete budgetary review to allow stabilisation of medical rota through innovative workforce planning, to provide resilience to service delivery, improved well-being and reduce reliance on agency spend		*Note in Plan as Cost Neutral		
CYP	Secure dedicated psychology post embedded in NICU, meeting BAPM standards		As above part of WHSSC tariff review. Total cost 60k - bid from Maternity and Neonatal Safety Support Programme - 1.2 m funding announced *Note in Plan as funded TBC		
CYP	Support and participate in the regional SARC programme to deliver patient and victim centred sexual assault service providing a focus on health needs and improved outcomes develop business case for additional resources to support hub should this be based in Swansea	TIER 3	Depending on review of service model, if centre in Swansea capital and staffing costs required - tbc. Await model *In plan as Tier 3		
CYP	Develop Childrens Community Nursing Service Learning Disability nurse assessor/co-ordinator role	TIER 2	Included within Childrens Community Nursing Business case Band 7 cost required 50k Business case completed, submitted to BCAG but couldn't approve as no funding identified and no decision as yet *In Plan as Tier 2	Business case developed	May-22
CYP	Develop community nursing support of a bank of trained skilled nurses that can be mobilised at short notice to provide assessment and appropriate care for children at end of life		Yes completed, submitted to BCAG but couldn't approve as no funding identified and no decision as yet *In plan as Planning 22/23	Business case developed	May-22
CYP	Continuously review demand & capacity for the ND Service to develop a sustainable service model and improve performance. Secure funding via a business case in order to increase capacity to meet demand and clear backlog	TIER 3	Minimum of 550k required - costs tbc - includes increasing establishment and WJ work to reduce backlog *In Plan as Tier 3		
CYP	Agree transition pathway to integrated Autism Service (IAS) for CYP on waiting list when they reach 17 years and 9 months as directed by CAMHS Lead in WG in April 2021		Monies identified - Kf/RIF Costs tbc through pathway review. Await model *In Plan as Funded TBC		
CYP	Develop and implement action plan in response to external review of Continuing Care Nursing Services	TIER 3	Business case completed, submitted to BCAG but couldn't approve as no funding identified and no decision as yet *In Plan as Tier 3	Business case developed	May-22
CYP	Develop sustainable workforce plan for community paed services - undertake medical and nursing workforce review to ensure model is fit for purpose	TIER 2	Service model to be reviewed to understand requirement *In Plan as Tier 2		
CYP	Develop new and dedicated multidisciplinary service for ARFID. Gastro and children with epilepsy services. Agree patient pathways in the interim while no dedicated service exists	TIER 3	Total cost 70k required - no source identified *In Plan as Tier 3		
CYP	Develop a psychology post in each of the childrens centres and increase leadership time	TIER 3	Total cost 232k required *In Plan as Tier 3 Business case submitted MH bid	Business case developed	May-22
CYP	Provide CAHMS 24/7 crisis service support in line with adult services	TIER 2	Total cost 125k required - no source identified 7WG Funding *In Plan as Tier 2		
CYP	Develop a transitional pathway between children and young peoples services and adult pathways, especially for those with chronic conditions	TIER 3	Model TBC to be costed *In Plan as Tier 3		
CYP	Provide dedicated psychology sessions in regional paediatric plastic surgery service		WHSSC funding		
CYP	Work collaborative with Health Boards and WHSSC to develop a sustainable service model, basing Paediatric Neurology services at UHW whilst providing satellite service at SBUHB for South West Wales. This will provide succession planning of pending Consultant retirements		WHSSC funding		
CYP	Strengthen succession planning in order to develop a skilled paediatric Occupational Therapy, Physiotherapy, Speech and Language Therapy and Dietetic workforce to allow varied experience within Paediatric Therapy posts in the future. Support student placements within paediatric disciplines and influence commissioning of student numbers from Universities	TIER 3	Model TBC to be costed *In Plan as Tier 3		
CYP	Establish a full CYP MDT comprising of OT, SALT and Dietetics to support children who require acute hospital care, including those who have elective surgery	TIER 3	Total cost 3 posts 172k - source to be identified *In Plan as Tier 3		
CYP	Develop specialised paediatric dietetic service within Paediatric Allergy Service	TIER 3	Total cost 57k - source to be identified *In Plan as Tier 3		
CYP	Provision of Paediatric Specialist Physiotherapy to meet post op needs of children undergoing ortho surgery as part of backlog		*In plan as Funded - as part of orthopaedics business case		
CYP	Develop an Advanced Practice Paediatric Physiotherapy Practitioner post to release capacity to the Consultant Paediatric Orthopaedic Surgeons, supporting clinicians to work at the top of their licence and provide early intervention for children		Funded non recurrently *In Plan as funded		
CYP	Provide dedicated speech and language therapy support to diagnostic and therapeutic intervention within Children's Services, to align with services for School Aged Neurodevelopmental Disorders		*In Plan as Planning		
CYP	Undertake a demand and capacity review of SLT delivery pathways, ensuring efficiency and prudence in all areas		*In Plan as Planning		

CYP	Increase resilience of paediatric dysphagia service through upskilling SLT workforce via additional training to ensure dysphagia skills are present in all service areas		* In Plan as Cost Neutral		
CYP	Undertake a workforce review to ensure Divisional Structure is fit for purpose, whilst strengthening leadership and multi-disciplinary working through facilitated team building events and providing increased governance processes/ support		*In Plan as Cost Neutral		
CYP	Digital opportunities include: -Implement digital solutions for storage and safe and timely procurement of life saving stock and equipments in neonatal services -Move to Welsh PAS to enable community service to use emvoxy text messaging to reduce the percentage of children not brought to outpatient appointments. -Introduce Digital dictation and further virtual clinics to ND service by introducing suitable IT equipment		In plan as Cost Neutral		
MHRD	<b>No business cases expected 22/23</b>				
WOD	<b>No business cases expected 22/23</b>				
ARCH	Cardiology refurbishment of a Cath Lab business case	Possible	EGON funding agreed		TBC
ARCH	FND Business Case (already agreed - subject to demonstrating/resolving the resourcing link to the HASU/OND business case)	Planned			TBC
ARCH	Regional Eye Care Long Term Business Case	Planned	Funding requirement, if any, is unclear		November
ARCH	Regional Dermatology Business Case	Probable	Funding requirement, if any, is unclear		?
ARCH	Pathology Centre of Excellence	Planned	Welsh Government		Jul-23
ARCH	Orthopaedics	Probable	Funding required - no clarity on funding sources		?
ARCH	Radiology	Probable	Funding requirement, if any, is unclear		?
ARCH	Endoscopy	Probable	Funding requirement, if any, is unclear		?
ARCH	Oral Maxillofacial Surgery	Probable	Funding requirement, if any, is unclear		?
ARCH	TRAMs (Transforming Access to Medicines)	Possible	National programme funding		?
ARCH	Development of HASU and QDN Services Aligned with FND	Planned	National Stroke Programme seems like funder of change		TBC
ARCH	Regional Centre in Swansea and developments in Aberystwyth	Planned	National programme funding		June
ARCH	SWWCC Strategic Programme Case	Planned	Overarching regional vision for non surgical oncology services over 10 year period. Defines regional service models for radiotherapy and oncology outpatients. Investment asks to achieve visions/ service models will be articulated in subsequent individual business cases for schemes - likely requiring WG capital and revenue to be jointly funded by both HBs. SPC sets out critical path for cases development.		SPC for C3 sign off through ARCH forums
Territory/ RSSPP	Hepato Pancreato Biliary Surgery. Address short and medium term actions to improve service provision across the whole patient pathway, and develop an integrated service model for South and West Wales in line with the All Wales Service Specification.		IL advised case may be developed later in the year following agreement of service spec (via WHSSC) *In Plan as Planning for 22/23		TBC

National Programme report due end June. Presentation to ARCH Regional Recovery Group in July. Clarity will emerge though the process  
Workshops in June to progress  
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This is a National Programme that looks like it will use the ARCH governance to aid delivery. Has been added to the ARCH Strategic Developments Group list of projects. Judith Vincent leads for SB.