

| SBU Programme                         | Project Reference | Project Name  | Project Description   | 2024/25 Funding | 2025/26 funding | Comments                      |
|---------------------------------------|-------------------|---|---|-----------------|-----------------|-------------------------------|
| Communities & Older People            | 12RIF - H         | Hospital Demand and Response/D2RA Pathway 4 - HB    | HDR - Scoping development, expansion and delivery and oversight of Pathway 2, 3 and 4 model over 7 days: Discharge home to recover then assess.<br>D2RA - Nursing and social work team who undertake pathway 4 assessments and ensure smooth transition from hospital to care home, whether it be a new placement or an individual returning to a care home, which is their home. The team undertakes an in-hospital assessment and then undertake the follow up assessment in the care homes to ensure that the placement is appropriate and meeting the needs of an individual.   | £ 1,028,085     | £ 1,028,085     |                               |
| Communities and OP                    | 14RIF             | Project Support Officers (Patient flow facilitator) | These Health Board posts will be responsible for gathering data for Homes First Programme and ensure it is collated consistently, locally validated and owned by the local teams before being submitted on a regional basis. The roles will evolve and over time will be able to provide support to the local teams, supporting the pooled fund managers to ensure that data and performance is seen as pivotal   | £ 92,022        | £ 92,022        |                               |
| Communities & Older People            | 38R - H           | West Glam - HB Optimal Model for Intermediate Care  | The key aim of this particular work stream is to help older people who become unwell to remain in the comfort of their own home, avoiding a hospital stay unless it is absolutely necessary. If an older person does need to go into hospital, the service supports them to return home as soon as they are well enough to be discharged. People are also given support to live independently in their own homes for as long as possible.<br>The service is underpinned by a 'what matters to you?' approach, rather than 'what's the matter with you?', and comprises of a number of elements that have been implemented consistently across the region made up of a number of different professions and across sectors including doctors, nurses, social workers, occupational therapists, physiotherapists and health care support workers.  | £ 1,356,032     | £ 1,356,032     |                               |
| Community and Older People - Dementia | 01D               | Proms & Preams                                      |   | £ 12,500.00     | £ 12,500.00     |                               |
| Dementia                              | 2MA               | Advanced Nurse Practitioners in Primary Care of OP  | One of a range of initiatives is the establishment of Advanced Nurse Practitioner / Non-Medical Prescriber leadership roles to improve diagnostic capacity within our Memory Assessment Services. The Advanced Nurse Practitioner will both manage and clinically practice within the Memory Assessment Service in line with local, strategic and NICE guidance. As an autonomous clinical practitioner working in this service you will be able to differentiate and formulate diagnosis for people with suspected dementia, identifying suitable medical and psychosocial treatment pathways.   | £ 119,228       | £ 119,228       |                               |
| Dementia                              | 5MA               | Speech & Language Therapy in Memory Assessment Ser  | There are currently no Speech and Language Therapists employed as part of Memory Assessment Services for the general population across Swansea Bay University Health Board to provide specialist communication and dysphagia (i.e. swallowing difficulties) assessment, advice and support for people presenting with early cognitive and linguistic changes. This includes young onset dementia services as well as services for older adults.<br>Establishing Speech and Language Therapy as part of the Memory Assessment Service will ensure robust and holistic delivery of key drivers and standards e.g. Dementia Action Plan 2018-2022, All Wales Dementia Care Pathway of Standards, 2021, NICE guidelines 2018 and the Health Board's Dementia Pathway which will in turn lead to improved patient, family and carer outcomes.  | £ 115,622       | £ 115,622       |                               |
| Dementia                              | 9MA               | Pre-Memory Assessment Support Project               | The project proposal is to expand and align the team across the 3 Primary Care Clusters - recruiting 3 WTE Dementia Support Workers (Band 4) and 1 WTE Senior Dementia Practitioner (Band 6).<br>The Dementia Support Workers will:<br>• Provided dedicated and specialist support to individuals who having completed the Cantab App and are identified as Amber/Red (Diagram 1).<br>• Help people whilst they wait for a diagnosis of dementia, by developing an integrated support plan, and coordinating practical and emotional support as required to support people to maintain their independence and improve their sense of well-being and take control of their own lives.<br>• Liaise and escalate concerns with individuals waiting a diagnosis via the GP and Virtual Wards.<br>• Work closely with the Cantab Champions, Third sector, Local Area Coordinators, and wider early intervention and prevention services. | £ 86,212        | £ 86,212        |                               |
| LD                                    | 12LD              | PBS E-learning awareness course                     | This project will develop an up to date and inclusive E-Learning PBS awareness course that can be accessed for free via varied online portals. Previously a PBS Awareness course was developed with funding from Improvement Cymru, and this was available to access via the British Institute of Learning Disability (BILD) website. However, due to feedback about some of the contents and knowledge of some misalignment with current PBS values this has now been removed. Despite this- private organisations and other NHS (National Health Service) trusts contact Swansea Bay University Health Board (SBUHB) regularly to ask for access to the course as there is no other course available. Currently, since 2019, there are 4411 individuals who have been given access to the course and have either completed or are completing it.  | £ 19,682        | £ -             | Project was for one year only |
| LD                                    | 13LD              | Let's face this challenge                           | Development of online tools for families, carers and professionals who are supporting children and young people with a learning disability and behaviours that challenge. There is limited support available for families and professionals who are supporting children with a Learning Disability and behaviours that challenge. Facing the Challenge is currently the only behavioural service within the Swansea Bay footprint. Making resources available in a digital format can mean they can access them at a time and place that it suitable for them.  | £ 48,000        | £ -             | Project was for one year only |

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| LD                      | 10LD  | Enteral Feeding Framework (Externally Commissioned) | Increasing the skills of the social care workforce to deliver enteral feeding tasks. To deliver a new structured competency assessed training programme for social care staff who deliver enteral feeding tasks. To increase the delivery of patient centred packages of care improve recruitment and retention of staff, increase integration and resilience across health and social care settings.  | £ | 72,899           | £ | -                | Project was due to end in March 2025  |
| LD                      | 6RIF  | Joint Working Protocol (CHC Assessment and Process) | Implementation of a single Continuing Healthcare application process across the West Glamorgan region, to reset the management of complex care cases, increasing positive citizen experiences, and providing clarity of the administration with one process, policy and standard operating procedure.  | £ | 65,000           | £ | 65,000           |   |
| Mental Health           | 03MH  | Programme Lead - MH                                 | This is an 18 month post Programme Manager/ Strategic Implementation Lead needs to be recruited (18 months) to provide senior leadership to drive forward the complexities within the Strategy into a clear programme plan spanning the next 3-5 years with action aligned to the following themes:<br>•Joining it up<br>•Cementing it together<br>•Filling the gaps<br>•Measurement and Improvement   | £ | 55,922           | £ | 108,844          | Increased costs in year 2, given Lead did not start until mid way through year in 24-25 |
| ND                      | 01AS  | Integrated Autism Service                           | Regional IAS which covers the Western Bay region, including Bridgend, though this funding only covers the NPT and Swansea service  | £ | 398,000          | £ | 398,000          |   |
| ND                      | 01ND  | IAS Service   | * To recruit a Band 6 Clinician to undertake a minimum of 8 assessments per month.<br>* To increase working hours for existing staff member. 7.5 hours/1 day of additional hours (8b clinical Lead, Clinical Psychologist) to review the current pathways and develop a better service.<br>* To recruit additional staff member to bring additional capacity to existing services (Band 2 administration staff)<br>* To allow access to information, advice and support for adults whilst on the waiting list or whilst trying to access a potential referral onto the diagnostic pathway* There will be a Whole System Approach to improvement.<br>* services developed in a tiered approach to meeting needs<br>* accessing more specialist support in a timely manner as required<br>* Service and Strategy will be co-produced<br>* Timly access to information to prevent from escalations<br>* Surplus files transferred to electronic folders | £ | 93,418           | £ | 66,185           | 2024/25 funding includes slippage   |
| ND                      | 02ND  | Early Years ND                                      | * Delivery of Waiting List Initiatives clinics - We aim to offer 30 additional clinics seeing 2 children per clinic. 50-60 patients.<br>* Develop an EYND coordinator role as a seconded role (maintain database, liaise with teams involved in ASD assessments to enable patient journey to progress smoothly and in a timely manner, collect data relating to referrals)   | £ | 72,211           | £ | 66,213           | 2024/25 funding includes slippage   |
| ND                      | 03ND  | ND Service 5-18 years old (1)                       | * 5 Consultant sessions per week - this will provide support for the ADHD patients on the waiting list<br>* Band 4 Medical Secretary - to type up the reports and administrative support.  | £ | 50,442           | £ | 50,442           |   |
| ND                      | 03NDb | ND Service 5-18 years old                           | * Further develop the role of the advanced practitioner in diagnostic assessment (Band 8A) nd Band 7 support from ALNco  | £ | 150,227          |   | tbc              | To be considered at ND Board April 2025   |
| ND                      | 10NB  | ADHD Waiting List Backlog                           | To continue addressing the ADHD waiting list backlog, the next steps would include development of a "one stop clinic" for the assessment and diagnosis of ADHD, which includes the physical health monitoring, and prescribing of medication. (including medication monitoring)  | £ | 63,424           |   | tbc              | To be considered at ND Board April 2025   |
| <b>SBUHB RIF totals</b> |       |   |  | £ | <b>3,898,926</b> | £ | <b>3,564,385</b> | Decrease is due to slippage/ one year schemes and pending decisions for ND projects     |