

# Performance & Finance Committee Cancer Performance Update

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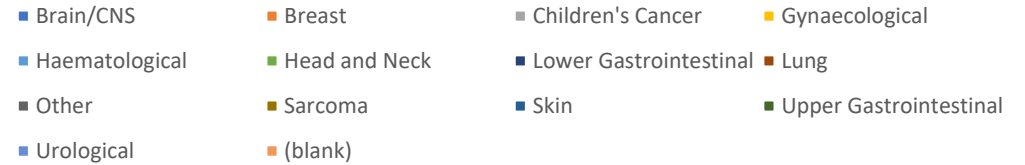
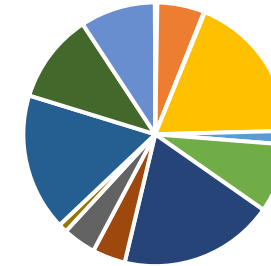
Deb Lewis – Interim COO

28<sup>th</sup> March 2023

# Patient Tracking List (PTL) Changes

- Reduction in overall PTL volumes for all tumour sites (15%)
- Biggest improvement in Colorectal and Breast (59% & 42%)
- Gynaecology now of concern with 48% increase in PTL volume

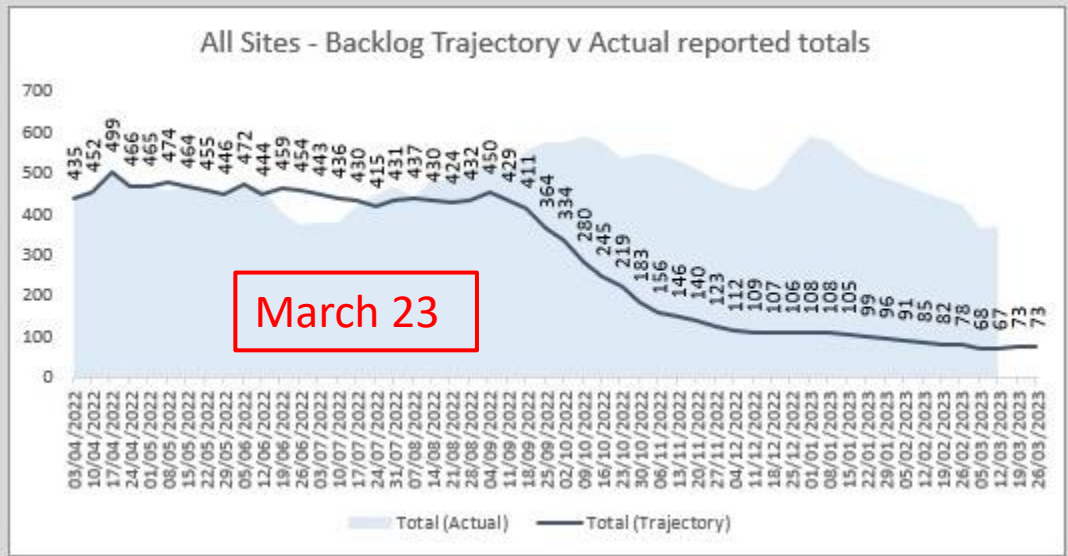
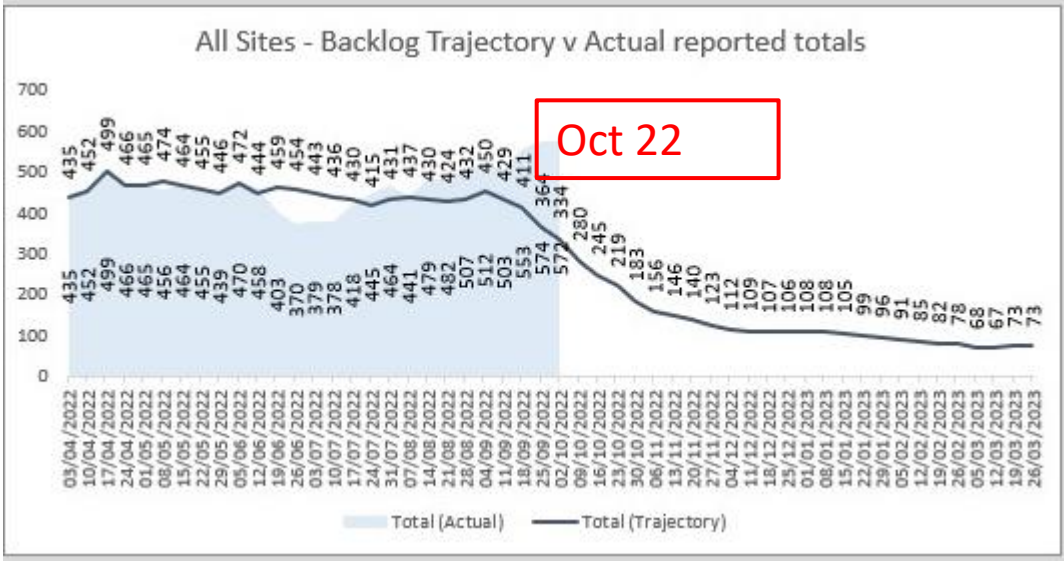
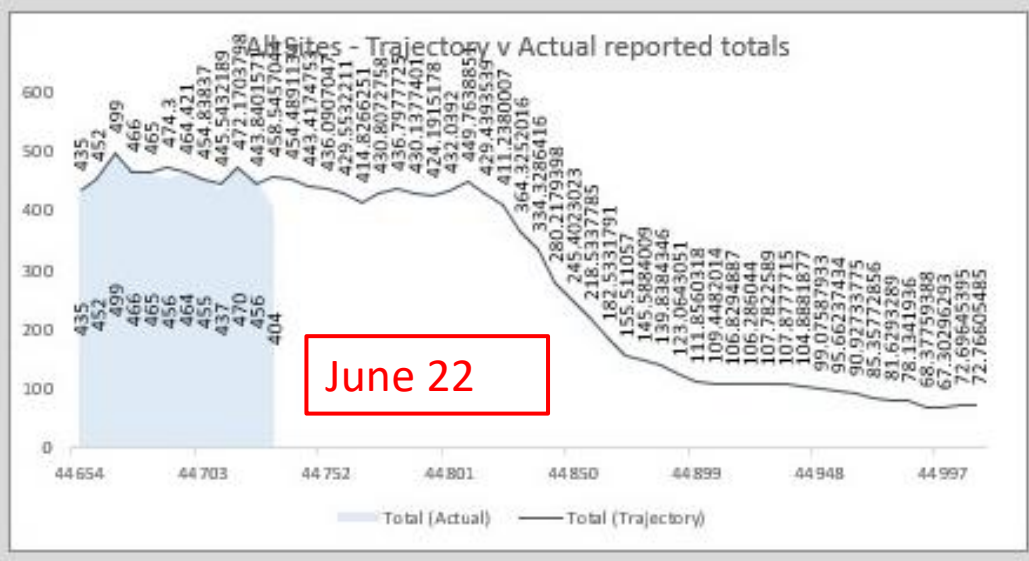
Split of Current PTL by Tumour Site



Tumour Site	Aug-22 PTL	Mar-23 PTL	Volume	
			Change	% change
Brain/CNS	7	8	1	14%
Breast	362	149	-213	-59%
Children's Cancer	5	3	-2	-40%
Gynaecological	332	490	158	48%
Haematological	28	39	11	39%
Head and Neck	202	226	24	12%
Lower Gastrointestinal	794	457	-337	-42%
Lung	90	93	3	3%
Spinal	1	0	-1	-100%
Other	170	144	-26	-15%
Sarcoma	17	28	11	65%
Skin	491	459	-32	-7%
Upper Gastrointestinal	355	296	-59	-17%
Urological	255	263	8	3%
<b>Grand Total</b>	<b>3109</b>	<b>2655</b>	<b>-454</b>	<b>-15%</b>

- 74% of demand within 5 tumour sites
- 52% of that waiting at diagnostic stage (previously 69%)
- 19% waiting for Endoscopy (previously 41%)

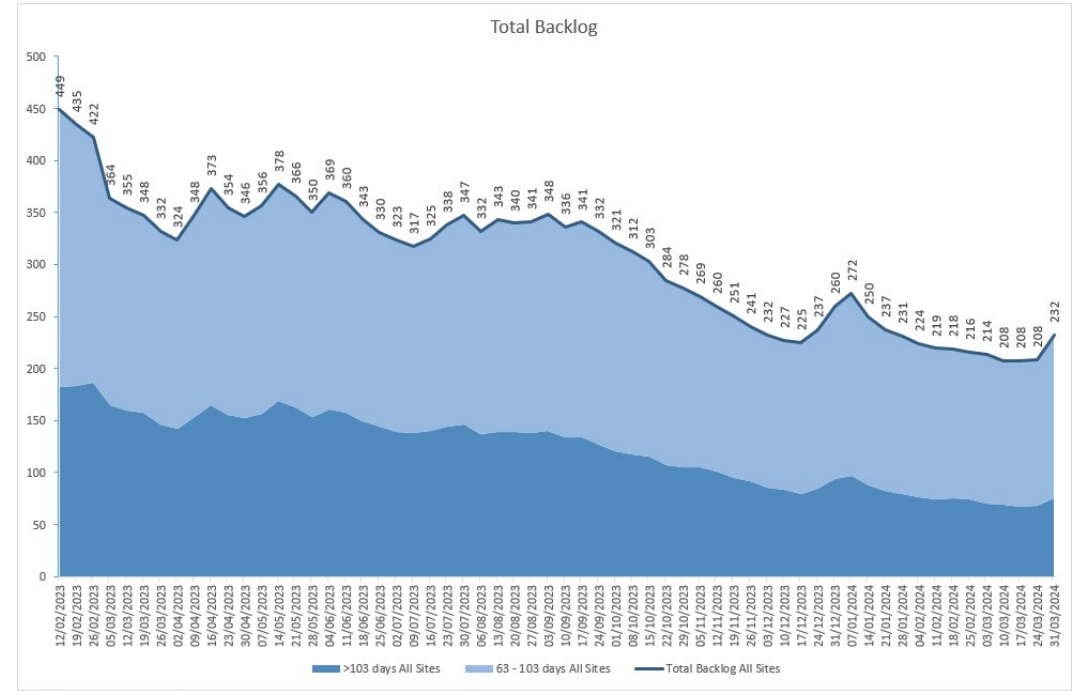
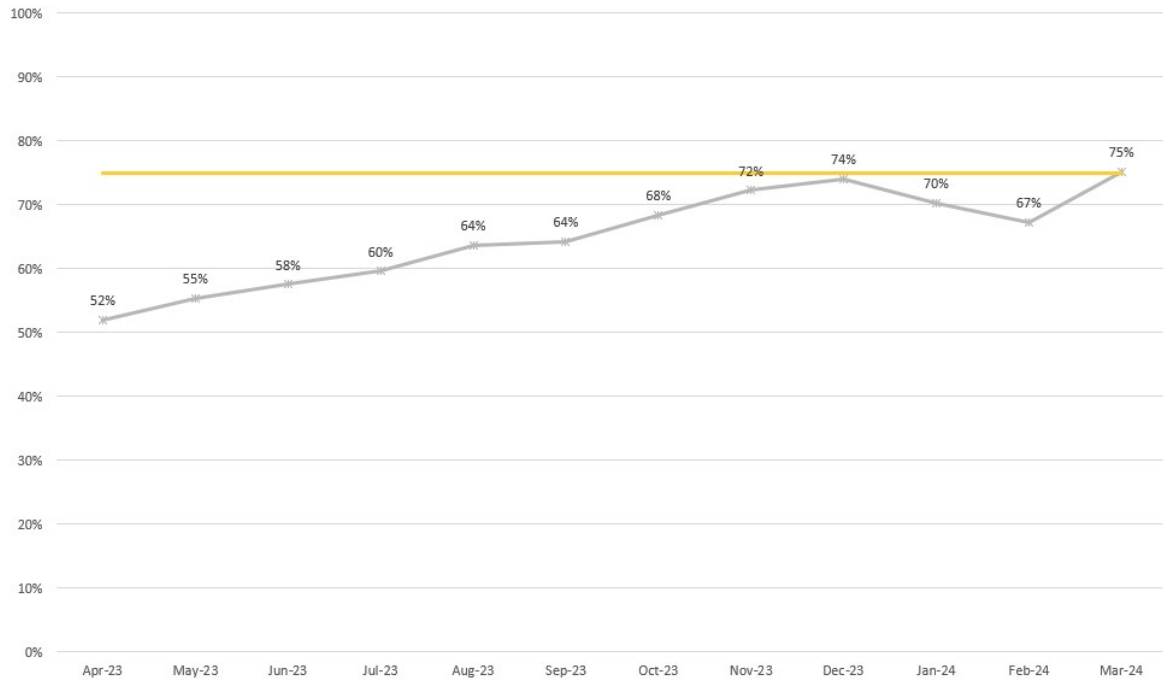
# Backlog Removal



# Trajectories 23/24

Backlog Removal

Trajectory for Performance Improvement April 23 - March 24



SCP Performance

# Main Areas of Concern and Mitigating Actions:

CEO has met with MDT leads in the following services and agreed:

- Gynaecology pathway:
  - increased capacity for Post Menopausal Bleed (PMB) clinics and Hysteroscopy
  - Regional working with Hywel Dda to increase capacity for surgery
- Colorectal - Operating at Morriston Hospital
  - Increased capacity at Singleton to minimise need for Morriston
  - 3 session days at Morriston to increase capacity
- Urology
  - Increased capacity at front end of the pathway to achieve decision to treat (DDT) by day 31
  - Increase capacity for robotic surgery at UHW
  - Innovation within Pathology service to increase turn-around times on samples
- Head & Neck
  - Increase outpatient capacity in OMFS clinics to achieve decision to treat (DDT) by day 31