

Staff Group	Long Term Care Team (PCS)		CHC Commissioning team (MHLD)		Children's Community Nursing (SNPT)		Total Health Board	
	WTE	Budget (£)	WTE	Budget (£)	WTE	Budget (£)	WTE	Budget (£)
Nurse Manager Band 8B			1.00	75,518			1.00	75,518
Nurse Manager Band 8A	2.00	110,835					2.00	110,835
Registered Nurse Band 7	3.60	406,184	7.60	414,412	1.00	57,926	12.20	878,522
Registered Nurse Band 6	8.80	192,607			7.32	332,007	16.12	524,614
Registered Nurse Band 5					1.00	39,445	1.00	39,445
Nursing HCA/HCSW Band 4					7.71	302,167	7.71	302,167
Nursing HCA/HCSW Band 3					14.56	442,917	14.56	442,917
Nursery Nurse Band 4					7.35	288,058	7.35	288,058
Admin & Clerical Band 7	1.00	59,009	1.00*	59,009*			1.00	59,009
Admin & Clerical Band 5			1.00	36,182			1.00	36,182
Admin & Clerical Band 4	2.00	89,815					2.00	89,815
Admin & Clerical Band 3	2.00	50,439	1.00	26,792	0.60	15,737	3.60	92,968
Admin & Clerical Band 2					0.80	19,091	0.80	19,091
<b>TOTAL</b>	<b>19.40</b>	<b>908,889</b>	<b>11.60</b>	<b>552,904</b>	<b>32.02</b>	<b>1,497,348</b>	<b>63.02</b>	<b>2,959,141</b>

\* Post is based in the team but managed by Procurement – budget transferred from MHLD to Procurement

Broadhead Kerry  
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