

## Follow Up Outpatients Dashboard

Health board: ABMU West

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**Performance**

Total (new and follow up) outpatient waiting list

Total (new and follow up) outpatient waiting list-West

Month	Waiting List Size
Apr-18	145000
May-18	145000
Jun-18	145000
Jul-18	145000
Aug-18	145000
Sep-18	145000
Oct-18	145000
Nov-18	145000
Dec-18	145000
Jan-19	145000
Feb-19	145000
Mar-19	155000

Other Data		
	Mar-18	Mar-19
New:Follow-up Ratio	2.11	2.17
Hospital Initiated Cancellations	6439	5032
DNA Rate - News	6.30%	5.10%
DNA Rate - Follow ups	8.50%	6.70%
Orthopaedic PROMs sent out at 6 or 12 months	na	na
Orthopaedic PROMs returned	na	na
Orthopaedic virtual clinics held	na	na
Numbers of patients discharged to SoS (all specialities)	3492	3692

Follow up priorities

Insert graph

**Orthopaedics** - PROMS sent out at 6 or 12 months for major joints

**Total follow up waiting list**

Total (new and follow up) outpatient waiting list-West

Month	Waiting List Size
Apr-18	145,000
May-18	145,000
Jun-18	148,000
Jul-18	145,000
Aug-18	148,000
Sep-18	150,000
Oct-18	150,000
Nov-18	148,000
Dec-18	148,000
Jan-19	148,000
Feb-19	150,000
Mar-19	155,000

Next month delivery plan	

  

IT systems utilised for outpatients	

Opthalmology: Glaucoma patients followed up in an ODTC - West

Month	Number of Patients
Apr-18	280
May-18	340
Jun-18	340
Jul-18	350
Aug-18	380
Sep-18	390
Oct-18	440
Nov-18	460
Dec-18	470
Jan-19	570
Feb-19	450
Mar-19	380

**Numbers without an allocated follow up review date**

Month	Count
Apr-18	2700
May-18	3000
Jun-18	3000
Jul-18	2700
Aug-18	2700
Sep-18	2500
Oct-18	2500
Nov-18	2700
Dec-18	2500
Jan-19	2400
Feb-19	2400
Mar-19	2900

Governance		
Last date board sighted (Performance / Quality)		
Plan in place, including National Programme		
Clinical engagement		
New investment secured		
Progress made against WAO local recommendations		

ENT - Number of patients discharged after follow up appointment - West

Month	Number of patients discharged
Apr-18	265
May-18	235
Jun-18	225
Jul-18	255
Aug-18	235
Sep-18	265
Oct-18	305
Nov-18	325
Dec-18	245
Jan-19	315
Feb-19	280
Mar-19	290

**No. delayed >100% past target date**

No. delayed >100% past target date - West

Month	No. delayed >100% past target date - West
Apr-18	16500
May-18	16500
Jun-18	16500
Jul-18	17000
Aug-18	17500
Sep-18	18500
Oct-18	18000
Nov-18	17500
Dec-18	18000
Jan-19	18500
Feb-19	19000
Mar-19	19000

Adoption of Best Practice		

  

Risks	

Urology - Prostate cancer patients referred to self care management - West

Month	Number of Patients
Apr-18	88
May-18	92
Jun-18	102
Jul-18	125
Aug-18	138
Sep-18	100
Oct-18	142
Nov-18	82
Dec-18	55
Jan-19	95
Feb-19	100
Mar-19	92