Health board: ABMU West

## Completed by: Rhodri Jones

## Date: 01/05/2019

Health board	lealth board: ABMO West Completed by Rhodh Jones				
	Performance				
	Total (new and follow up) outpatient waiting list				
	Numbers in ton 5 specialities				

	Total (new and follow up) outpatient waiting list-West
200000 —	
150000 —	
100000	
50000 ———	
0	
201.78 NOV.	the mind wind their teling thing their their their their their
4. 4.	, , , , , , , , , , , ,

outpatient waiting list		
Numbers in to	o 5 specialitie	s
	Mar-18	Mar-19
Ophthalmology	15338	16737
Trauma & Orthopaedic	13864	14239
General Surgery	6912	7273
Cardiology	6666	7102
Gastroenterology	6387	6941

Other Data		
	Mar-18	Mar-19
New:Follow-up Ratio	2.11	2.17
Hospital Initiated Cancellations	6439	5032
DNA Rate - News	6.30%	5.10%
DNA Rate - Follow ups	8.50%	6.70%
Orthopaedic PROMs sent out at 6 or		
12 months	na	na
Orthopaedic PROMs returned	na	na
Orthopaedic virtual clinics held	na	na
Numbers of patients discharged to		
SoS (all specialities)	3492	3692

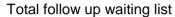
Next month delivery plan

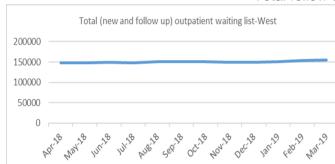
IT systems utilised for outpatients

Fol	low	up	priorities	

Insert graph

Orthopaedics - PROMS sent out at 6 or 12 months for major joints





waiting list			
Numbers in top 5 specialities			
	Mar-18	Mar-19	
Ophthalmology	12495	13272	
Trauma & Orthopaedic	11932	12230	
Endocrinology	5074	5265	
Cardiology	5720	5871	
General Medicine	3956	4017	

Tai Mcaloli lo	0000	7017	
Progress against	tarnet l		
i rogross against	uigoi		1

600 —	
500 —	
400 —	
300 —	
200 —	
100 —	
0 –	

N I	without an		fallourun		1-1-
numbers	without an	allocated	TOHOW UD	review c	iale



Numbers in top 5 specialities		
	Mar-18	Mar-19
Clinical Oncology	475	621
Obstetrics - AN (outpati	281	409
Trauma & Orthopaedic	287	236
Gynaecology	390	277
Midwifery	0	o
Midwilery	U	0

Progress against target

	Governance	
	Last date board sighted (Performance / Quality)	
)	Plan in place, including National Programme	
)	Clinical engagement	
	New investment secured	
3	Progress made against WAO local recommendations	

	ENT - Number of patients discharged after follow t West	др арроппипепс -
350 —		
300 —		
250 —		
200 —		
150 —		
100 —		
50 —		
0 —		1 1 1
APLA	The May 12 ming hing viete cente ourse Monte De	icide Paurie Febria Warie

No. delayed >100% past target date - West		
25000 —		
20000 —		
15000		
10000		
5000 ———		
0		
21.79 21.79	\$ Un' 12 11 12 18 12 68 13 OF 12 2012 DE 12 1811 12 EST 12 181	

No. delayed >100%	past target date		
et date - West	Numbers in top 5 specialities		
		Mar-18	Mar-19
	Ophthalmology	2720	3587
	Cardiology	1414	1185
	Gastroenterology	2581	2814
	General Medicine	1223	1530
	Gynaecology	957	1467
Mar 12 Dec 12 1841 2 Februs 1841 2			
4. 0. 2. 60 Hz	Progress against target		

Adoption of Best Practice				
	•			
Risks				

