

Workstream	Progress Update: January/February	Key Actions February /March
Procurement	<p>Automated Stock Management – ITT issued on time & supplier interviews held on 13/02/19</p> <p>QVC Tier 1 – agreement on 13 areas – engagement via Medical Director with Clinical Leads, data analysis completed to support initial meetings</p> <p>Enterprise cars – options to consider future arrangements underway</p>	<p>Progress ATS project plan</p> <p>Initial meetings with Clinical Leads</p> <p>Agree position re: Enterprise cars</p>
Medicines Management	Savings plan on track for delivery. Further opportunities identified within primary care prescribing which are supporting HB position	Finalise savings plan for 2019/20
Workforce Redesign	Limited further progress but work now being picked up as part of HVO scoping for 2019/20	<p>Develop workforce radiology plan</p> <p>Detailed planning in line with Category C – HVO</p>
Workforce delivery including medical workforce	<p><i>Occupational Health & Well Being</i> – digital dictation in use from 18th Feb for AHPs to speed up appointment times; 1st batch of records to be transferred to electronic system</p> <p><i>E-rostering</i> Singleton complete; Morrison on schedule; 1st benefit realisation report delayed due to difficulties in populating some KPIs – being assessed by e-rostering lead</p> <p><i>Sickness</i> Work focussing on hotspots in a number of areas. Detailed plan now in place</p> <p><i>Medical Workforce</i> Kendal Bluck review on schedule for presentation to Execs on 27th Feb</p> <p><i>E-job planning</i> – recruited into posts but there are risks that could impact on other elements of work stream delivery</p> <p>Locum on Duty – operationalisation progressing but risks around capacity to manage range of medical digitisation projects</p>	<p>Complete digital dictation roll out for all clinicians</p> <p>Discussion on potential to accelerate rostering</p> <p>Identify benefits realisation metrics and produce 1st report</p> <p>Action plan following KB review</p> <p>Assess and mitigate risks around capacity to manage digitisation agenda</p>
Value & Variance	VBHc projects are progressing including national and local PROMs collection proceeding with plan. However, overall work programme being refined in light of HVO and focussing on identification of further opportunities	Focus on HVO
Service Remodelling	No further bed closures will be undertaken in 2018/19 in light of winter pressures. Action plan now in place following Bed Utilisation Survey and joint development of Hospital 2 Home transformation bid. Meeting with WG on 13/02/19 and full transformation bid to be submitted in March	Hospital 2 home bid progressed and alignment with Transformation Programme