



Performance and Finance Committee Work Programme 2018



February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
Period 10	Period 11	Period 12	Period 1	Period 2	Period 3
Action plan to £36m	Action plan to £36m	Unscheduled care update	Unscheduled care update	Unscheduled care update	Unscheduled care update
Unscheduled care update	Unscheduled care update	Board Performance Report	Board Performance Report	Board Performance Report	Board Performance Report
2018-19 Financial Plan	Board Performance Report	Workforce Metrics		Workforce Metrics	Single Cancer Pathway
Agency Cap Deployment					
Workforce Metrics					
Deep dive: Delayed Follow-Ups	Deep dive: Primary and Community Services Finance	Deep dive: C.Diff	Deep dive: 4/8/12 ambulance waits and ambulance handovers	Deep dive: Planned care programme update	Deep dive: theatre efficiency
August 2018	September 2018	October 2018	November 2018	December 2018	January 2019
Period 4	Period 5	Period 6	Period 7	Period 8	Period 9
Unscheduled care update	Unscheduled care update	Unscheduled care update	Unscheduled care update	Unscheduled care update	Unscheduled care update
Workforce Metrics	Board Performance Report	Workforce Metrics	Board Performance Report	Workforce Metrics	Board Performance Report
Board Performance Report		Board Performance Report		Board Performance Report	
Deep dive: Stroke	Deep dive: Delayed transfers of care	Deep dive: recovery and sustainability	Deep dive: Unit	Deep dive: Unit	Deep dive: Unit