Appendix 1 - Part 1 Local Primary Mental Health Support Services Measure - Assessments by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals – **target 80%**

Percentage of Assessments	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20
SBUHB	98%	93%	89%	97%%	89%	99%	100%	99%	99%	97%	100%	98%
CAMHS	4%	0%	0%	14%	11%	88%	100%	100%	100%	61%	27%	41%
SBUHB inc	87%		82%	90%		95%	100%	99%	99%	95%	89%	88%
CAMHS												
All Wales	82%	76%	86%	83%	82%	96%	96%	92%	85%	85%	76%	

Appendix 2- Part 1 Local Primary Mental Health Support Services Measure - Interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS – **target 80%**

Percentage of Interventions	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20
SBUHB	92%	89%	94%	97%	96%	100%	96%	96%	88%	94%	93%	98%
CAMHS	100%	94%	100%	94%	92%	100%	100%	100%	86%	100%	100%	100%
SBUHB inc	95%	90%	97%	96%	93%	100%	97%	98%	88%	95%	96%	99%
CAMHS												
All Wales	85%	76%	83%	82%	81%	87%	93%	90%	81%	81%	77%	80%

Appendix 3 -Percentage of patients who are in receipt of secondary care mental health services have a valid care and treatment plan (CTP) at end of month – target 90%

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
	19	20	20	20	20	20	20	20	20	20	20	20
SBUHB	92%	93%	92%	91%	93%	92%	92%	93%	92%	90%	91%	91%
All Wales	90%	89%	86%	85%	84%	84%	85%	85%	87%	89%	88%	87%

Appendix 4 - Part 3 Mental Health Measure (self-referrals and timely assessments) - target 100%

% outcome assessments sent within 10 days	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20	Jun 20	Jul 20	Aug 20	Sep 20	Oct 20	Nov 20
SBUHB	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
All Wales	95%	100%	93%	93%	94%	94%	94%	91%	96/5	92%	94%	96%

Appendix 5 - Part 4 Mental Health Measure (Advocacy) – target 100%

Snapshot at end of quarter	Jun	Sep	Dec	Mar	Jun	Sep
	19	19	19	20	20	20
No of all hospitals within the LHB	13	13	13	13	13	13
% of hospitals who have arrangements in place to ensure	100%	100%	100%	100%	100%	100%
advocacy is available to qualifying patients						