

Mental Health (Wales) Measure 2010 Performance Report (June 2019 to May 2020) - (Appendix 1,2,3,4,5)

Appendix 1 - Part 1 Local Primary Mental Health Support Services Measure - Assessments by the Local Primary Mental Health (LPMHSS) undertaken within 28 days of referrals – target 80%

Percentage of Assessments	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20
SBUHB	97%	97%	98%	98%	98%	97%	98%	93%	89%	97%	89%	99%
CAMHS	3%	5%	12%	32%	63%	63%	4%	0%	0%	14%	11%	88%
SBUHB inc CAMHS	85%	81%	79%	82%	93%	92%	87%	77%	82%	90%	57%	95%
All Wales	77%	74%	76%	76%	82%	79%	82%	76%	86%	83%	82%	95%

Appendix 2- Part 1 Local Primary Mental Health Support Services Measure - Interventions (either on an individual or group basis) started within 28 days following an assessment by LPMHSS – target 80%

Percentage of Interventions	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20
SBUHB	100%	99%	93%	96%	97%	90%	92%	89%	94%	97%	96%	100%
CAMHS	93%	93%	88%	87%	100%	100%	100%	94%	100%	94%	92%	100%
SBUHB inc CAMHS	99%	98%	92%	93%	98%	92%	95%	90%	97%	96%	93%	100%
All Wales	76%	76%	75%	80%	84%	81%	85%	76%	83%	82%	81%	87%

Appendix 3 -Percentage of patients who are in receipt of secondary care mental health services have a valid care and treatment plan (CTP) at end of month – target 90%

	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20
SBUHB	87%	88%	91%	92%	92%	92%	92%	93%	92%	91%	93%	92%
All Wales	89%	89%	90%	90%	90%	89%	90%	89%	86%	85%		

Appendix 4 -Part 3 Mental Health Measure (self-referrals and timely assessments) – target 100%

% outcome assessments sent within 10 days	Jun 19	Jul 19	Aug 19	Sep 19	Oct 19	Nov 19	Dec 19	Jan 20	Feb 20	Mar 20	Apr 20	May 20
SBUHB	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
All Wales	95%	93%	98%	90%	98%	97%	95%	100%				

Appendix 5 - Part 4 Mental Health Measure (Advocacy) – target 100%

Snapshot at end of quarter	Jun 19	Sep 19	Dec 19	Mar 20
No of all hospitals within the LHB	13	13	13	13
% of hospitals who have arrangements in place to ensure advocacy is available to qualifying patients	100%	100%	100%	100%