

Improving Use of Resources



Capital and Environment – Appendix Prioritised Schemes for WG Capital Investment 2021/22

Priority Groups 1,2,3	Name of Scheme	Coverage	Ministerial Priorities	Alignment to GMOs	Capital Investment Required 2021/22 £000
Group 1 Impacts on delivery of GMOs & Discretionary Programme					
	Orthopaedics Bridging Solution, NPT	Regional	Yes - Timely access to care	Yes - Planned Care	1.5
	Environmental Modernisation SOP - BJC 2.2 Sub Station 6, Morriston.	Local	Yes - Prevention	Yes - Quality and Safety	1.2
	Digital Implementation - In-Patient e-prescribing, national pathfinder project (HEPMA)	National	Yes - Timely access to care	Annual Plan Enablers	0.8
	Digital Implementation - Welsh Community Care Information System (WCCIS)	National	Yes - Timely access to care	Annual Plan Enablers	0.8
	ITU Morriston Refurbishment BJC	Local	Yes - Timely access to care	Yes - Quality and Safety	1.0
	Ward G Morriston Refurbishment BJC	Local	Yes - Prevention	Yes - Quality and Safety	2.0
	Modular Theatres, Singleton	Local	Yes - Timely access to care	Yes - Planned Care	0.5
	Additional Imaging Capacity	Local	Yes - Timely access to care	Yes - Planned Care	0.3
	Ambulatory Care Model, Morriston	Local	Yes - Timely access to care	Yes - UEC	1.0
	Older Persons Mental Health Ward Upgrades Tonna (orthopaedics enabler)	Local	Yes - Mental Health	Yes - MHLd	0.3
	Linear Accelerator C Replacement BJC	Regional	Yes - Timely access to care	Yes - Cancer	4.0
Group 1 Total					13.4
Group 2 Business Cases in Development for delivery beyond 2021/22					
	Hybrid Theatres, Morriston	Local	Yes - Timely access to care	No	0.5
	Thoracics, Morriston	National	Yes - Timely access to care	No	1.0
	ARCH Programme Business Case	Local	Yes - Timely access to care	Not in Annual Plan but Morriston Road is key enabler of CSP	0.6
	Swansea Wellness Centre FBC	Local	Yes - Primary Care	No	0.5
	Regional Pathology SOC	Regional	Yes - Timely access to care	No	2.0
	Adult Acute Mental Health OBC	Local	Yes - Mental Health	Yes - MHLd	1.0
	Orthopaedics Permanent Solution, NPT. SOC	Regional	Yes - Timely access to care	Yes - Planned Care	1.5
Group 2 Total					7.1
Group 3 Business Cases at Feasibility Stage					
	Catheter Lab A Morriston replacement	Local	Yes - Timely Access to Care	Yes - Planned Care	0.0
	Digital Implementation - Wales Critical Care Clinical Information System (CCCIS)	National	Yes - Timely access to care	Annual Plan Enablers	0.7
	JAG Accreditation NPTH	Local	Yes - Timely access to care	No	0.0
	Mother & Baby Perinatal - Long- Term solution	National	Yes - Mental Health	Yes - MHLd and CYP	0.0
	PET-CT - Permanent Facility Singleton	Regional	Yes - Mental Health	Yes - Cancer	0.0
	Redesign of LD Model for one inpatient setting for LD services	National	Yes - Timely access to care	Yes - MHLd	0.0
Group 3 Total					0.7
Grand Total					21.2