

Exceptional Activity in Accordance with Standing Financial Instructions e.g., Single Quotation or Tender Actions, Contract Change Notes, Execution of an Extension, Award of Further Business etc.

| Division/Department/ DU | SFI Competition Threshold | Capital/ Revenue | Contract Ref: | Period of Agreement/ Delivery Date | Agreement Title/Description | Supplier | Cost banding | Reason/Circumstance | Compliance Comment | First or Repeat Submission |
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| Central Clinic | Local Quotation Threshold over £5,000.00 | Revenue | SBQ-SQA-288004-AT-044-21 | 7 th December 2021 – 6 th December 2022 | Car parking permits for key members of staff within the Criminal Justice Team & the Offender Personality Disorder Pathway. | National Car Parks | £5k-£25k | These teams are based in the centre of Swansea within Central Clinic. These permits are required for access to central parking which is a logistical requirement to facilitate service provision. This is also the most cost-effective approach to parking for the Health Board | Without these permits, parking would be problematic and there would be a detrimental impact on the service provision. There is no other parking facility with in the vicinity. | Repeat |
| Corporate COVID | Local Quotation Threshold over £5,000.00 | Revenue | SBU-SQA-28804-046-RC-21 | 1 st January 2022 – 31 st March 2022 | Venue for delivery of COVID-19 Immunisation Programme | Gorseinon Development Trust | £5k-£25k | Extension to existing vaccination service being provided at Canolfan, Gorseinon to meet the WG immunisation programme. | Alternative accommodation would incur significant cost and would not be viable at this stage of proceedings. | Repeat |
| MH & LD | Local Quotation Threshold over £5,000.00 | WG Non-recurring Monies | SBU-SQA-28804-047-JW-21 | 2 nd January 2022 | Purchase of "Show me where" Fan - Visual communication tool for a range of professionals and carers, to use when exploring physical health problems with people who have a learning disability. | Focus Games Ltd | £5k-£25k | Welsh Government are targeting reductions in health inequalities for people with learning disability in particular and this contributes to a system wide approach to improving uptake of annual health checks in Primary Care | Bespoke purchase designed by the supplier for NHS Wales. No alternative competition in the market. | First |
| Major Trauma Network | Local Quotation Threshold over £5,000.00 | SWTN Revenue Funding | SBU-SQA-28804-049-JB-21 | December 2021 – April 2022 | Refinement of the online virtual reality training and education platform. | Media Borne | £5k-£25k | The SWTN are looking to work collaboratively with Media Borne in order to refine the content of the initial films and | Media Borne were successfully appointed following a formal | First |

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| | | | | | | | | ensure the platform that hosts the training scenarios is working to its optimum potential. | tender exercise in 2021, to create an online interactive virtual reality and training education platform for SWTN. This is a continuation and refinement of work already carried out and unable to be completed internally or by any other providers due to the specialist nature of the product. | |
| REU | Local Quotation Threshold over £5,000.00 | Capital & Revenue Funding | SBU-SQA-28804-050-JB-21 | 11 th January 2021 | Installation of an LKPAK250 High Vacuum Unit, together with annual servicing for 5 years | Nederman UK Ltd | £5k-£25k | The department required the installation of an extraction unit to operate alongside the department's CNC machine which manufactures foam parts for custom wheelchair seating | This is a replacement for a critical device for use in providing specialised seating and this extraction unit from Nederman UK is the only one on the market that has the capacity to remove the waste foam. | First |
| Cefn Coed Pharmacy | Local Quotation Threshold over £5,000.00 | Capital | SBU-SQA-28804-051-PJ-21 | 1 st January 2022 – 31 st December 2024 | 3-year subscription to Prescribing Observatory for Mental Health (POMH-UK) quality network for health care services membership | The Royal College of Psychiatrists | £5k-£25k | Essential for benchmarking services and to maintain good prescribing practice. Benchmarked against other NHS organisations across the UK | No other supplier can provide this service in the UK. | Repeat |
| Bay Field Hospital | Local Quotation Threshold over £5,000.00 | Revenue - COVID | SBU-SQA-28804-052-JB-21 | 1 st January 2021 – 31 st December 2022 (6-month break option) | Rental of a unit within Aberavon Shopping Centre to continue with the roll-out of the Covid vaccination and booster programme. | Signal RP 1 Limited c/o Estama (UK) | £5k-£25k | With the closure of the mass vaccination centre at the Margam Orangery, this venue has been commissioned to continue with the WG Covid vaccination programme. | NWSSP SES has been involved throughout to ensure value for money. This venue is easily accessible for patients, with the closure of the MVC at the | First |

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| | | | | | | | | | Margam Orangery | |
| Laboratory Medicine | Local Quotation Threshold over £5,000.00 | Revenue | SBU-SQA-28804-054-JB-21 | 27 th January 2022 | Replacement pod carriers for pneumatic tube system based in Singleton Hospital | Quirepace | £5k-£25k | If these pods are not obtained the system will not be able to function this will have a major impact on the service as it is used by all wards and departments to transport specimens to the Pathology department in a timely manner. | Quirepace are the original installer (OEM) and the only supplier able to maintain and supply parts for the pneumatic tube system based in Singleton Hospital | First |
| EMRTS | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-SM-046-21 | 7 th January 2022 | Decontamination System for critical care transfer vehicle | Hygiene Pro Clean Limited | £25k-£50k | This is a system to allow critical care transfer vehicle decontamination, following aerosol generating procedure (AGP) prior to departing from hospital after patient handover | WAST / Welsh Government competitively tendered the requirement in 2021. Hygiene Pro Clean presented the most economically advantageous tender. | First |
| Paediatric Services | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-RC-047-21 | 1 st January 2022 – 30 th June 2022 | Provision of Locum Paediatric Consultant | Mediteam Medical Staffing Agency | £50k – PCR (£138,760) | This initiative proposed for a 6-month period to cover off gaps in rota coverage and difficulties in recruitment. | This is a critical requirement given existing vacancies/sickness absence. Medacs and other Framework Agency providers were approached, but none were able to meet the requirement. | First |
| Medical Records | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-048-SP-21 | 1 st December 2021 to 31 st December 2023 | Retention of Patient Documents to be retained on an indefinite basis, because of the infected blood inquiry. | The Maltings | £50k – PCR (£138,760) | Documents currently being stored with this provider - Government blood enquiry has resulted in department having to retain documents for longer than originally identified. | Service originally commissioned for 12 months following a MultiQuote exercise. Whilst there is a justifiable rationale for extending on this occasion, preparation | First |

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| | | | | | | | | | should be made to undertake a market test exercise in the Summer of 2023. | |
| HB Wide | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-050-PB-21 | 1 st January 2022 – 31 st December 2027 | Calibration Service for Jaundice Meters | Draeger Medical UK Ltd | £25k-£50k | Failure to calibrate these meters would provide an ineffective screening of patients | Calibration Service available through NHS SC Framework, but significantly cheaper through a direct award to the manufacturer – Draeger Medical UK Ltd – Saving of £6,600.00. Only Draeger can undertake the calibration of these meters | First |
| Corporate | OJEU - £122,976.00 | Revenue - COVID | SBU-STA-28892-051-SP-21 | 1 st January 2022 – 30 th June 2022 | Continuation of the provision of security and car park marshalling at the Bay Field Hospital MVC, including fire alarm monitoring | Gold Security | PCR (£138,760) - £500k | Gold Security were originally appointed to provide security services on-site and have now assumed responsibility for responding to fire alarms. They have been exemplary in terms of the quality of service provided. It is also a statutory requirement to have a presence on site for fire alarm monitoring | Given the requirement to continue with the mass vaccination programme, it makes little operational sense to change the provider. They have experience on site and a good track record of performance and value for money. | Repeat |
| Corporate – Bay Field Hospital | Local Tender Threshold over £25,000.00 | Revenue - COVID | SBU-STA-28892-052-DS-21 | 28 th December 2021 – 11 th February 2022 | Provision of security at the Princess Royal Theatre in Port Talbot during the vaccination booster campaign. | Empath Security Limited | £25k-£50k | This supplier has been instrumental in providing security services to mass vaccination centres, including Margam Orangery & Gorseinon Canolfan. To meet government targets, this temporary site has been set up and Empath have taken on responsibility for providing security. | Given the requirement to continue with the mass vaccination programme, it makes little operational sense to change the provider. A VEAT Notice will however have to be published as | First |

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| | | | | | | | | | the cumulative expenditure with this supplier has exceeded the EU procurement threshold. | |
| Oncology | OJEU - £122,976.00 | Revenue | SBU-STA-28892-053-DS-21 | 1 st April 2022 – 31 st October 2022 | Locum Consultant Medical Oncologist. | Mediteam Medical Staffing Agency | PCR (£138,760) - £500k | This initiative proposed for a 6-month period to cover off gaps in rota coverage and long-term sickness | This is a critical requirement given existing vacancies/sickness absence. Medacs and other Framework Agency providers were approached, but none were able to meet the requirement. | First |
| EMRTS | Local Tender Threshold over £25,000.00 | Capital | SBU-STA-28892-054-PJ-21 | 19 th January 2022 | Upgrade of hardware and software for 4x medical simulation units, and purchase of 3 additional simulation units/ licences | MDT Global Solutions | £25k-£50k | There are no alternatives to display the specific monitors in question. Upgrade of existing units, as opposed to buying new will save £20,500 in total. | The existing equipment must be upgraded by the incumbent supplier, MDT Global Solutions. | First |
| Information Technology | Local Tender Threshold over £25,000.00 | Capital | SBU-STA-28892-055-SP-21 | 17 th January 2022 | Upgrade to the Brainlab Planning System. | Brainlab Ltd | £50k – PCR (£138,760) | This system is a highly specialised surgical navigation system for use within ENT and Maxillofacial. This upgrade will include the latest version of the software, migration to a new server and 4 years licence support. The upgrade is not only essential from a clinical perspective, but also from a Cyber Security one. | This software and upgrade is proprietary in nature. Only Brainlab can undertake the necessary work. | First |
| Primary Care | OJEU - £122,976.00 | Revenue WG Transformation Monies | SBU-STA-28892-056-JW-21 | 27 th January 2022 | Purchase of the RCPG Support Package. | Royal College of General Practitioners (RCGP) | PCR (£138,760) - £500k | To provide effective and remedial support to identified practices that would include a diagnostic review, a development action plan and direct targeted support to encourage, foster and maintain the highest possible standards in general medical practice. | No alternative specialist GP accredited standard supplier in the marketplace that can deliver a successful programme. RCGP is a professional | First |

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| | | | | | | | | | membership organisation and in such trusted position for GMS contractors to engage with at peer level. | |
| Neurophysiology | Local Tender Threshold over £25,000.00 | WG COVID Recovery Funding Capital & Revenue | SBU-STA-28892-057-JRC-21 | 27 th January 2022 | Accessories & software licences for Neurophysiology. | Neurogen Medical | £50k – PCR (£138,760) | This purchase is essential to meet the increased workload. Without the investment, there is a high risk of clinics being cancelled. | No competition available as this has to compliment an existing proprietary system | First |
| Morrison CRU | Local Tender Threshold over £25,000.00 | Peer funded or through pharmaceutical sponsorship | SBU-STA-28893-060-PJ-21 | 1 st January 2022 – 31 st December 2027 | Long term storage service for research documents. Documents need to be stored off-site for 20 years | Transmedia Technology Ltd | £50k – PCR (£138,760) | Transmedia has been assessed as a suitable repository for storage of essential documents/data from research studies by the Health Board. It has the recognised standard and accreditation that is accepted by sponsor companies who agree to use this facility for end of study long term storage in compliance with legislation and regulatory requirements for clinical trials | There is a long-term requirement for compliant storage of these files. Transmedia are established and have an exemplary track-record. However, it is important that competition is sought should the requirement continue beyond 2027. | First |
| VBHC | Local Tender Threshold over £25,000.00 | WG Revenue Funding | SBU-STA-28892-061-RC-JI | 27 th January 2022 | Bespoke e-learning module for Value Based Healthcare | Swansea University | £25k-£50k | This is crucial to support staff being able to articulate the approach and the benefits in order to address low value/improve value. This requirement is in the Planning framework for Welsh Government, is national policy and therefore mandated. | VBHC Academy at Swansea University have been commissioned by WG to develop 3 x generic eLearning VBHC modules. As such they are the only supplier suitable to develop the 4 th bespoke VBHC module for the Health Board. The fact that Swansea University are the preferred educational provider for the National Welsh Value In Health | First |

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| | | | | | | | | | Centre does not in itself provide justification for the use of an SQA/STA | |
| HB Wide | OJEU - £122,976.00 | Capital | SBU-STA-28892-062-PB-21 | 28 th January 2022 | To replace and repair a total of 27 x Storz Ridged Video Rhino-Laryngoscopes, including a calibration service | KARL STORZ Endoscopy (UK) Ltd. | PCR (£138,760) - £500k | These repairs are necessary to avoid detrimental impact on patient care. | As these are Storz scopes, Storz are the only provider who offers the OEM parts and technicians/fitters to undertake the work. A VEAT Notice has been published, outlining this approach and no challenge has been received within the mandatory 10-day standstill period. | First |
| Pharmacy | Local Tender Threshold over £25,000.00 | WG Capital | SBU-STA-28892-063-JB-21 | 10 th January 2022 - 31 st March 2022 | Update and streamline of current robotic process automation with a view to migrate to all other HB's in Wales to utilise | Foundry4 | £50k – PCR (£138,760) | This update is essential to enable migration to the national Pharmacy system. This is to enable current capacity and to allow additional services to be onboarded, to drive further savings and efficiencies | Foundry4 were the only suppliers of the technology during the original tender process and therefore, the only supplier who can update the system | First |
| Morrison Theatres | Local Tender Threshold over £25,000.00 | WG Slippage Monies | SBU-STA-28892-064-PB-21 | 3 rd February 2022 | Belmont Rapid Blood/Fluid Infuser | Belmont Medical Technologies | £50k – PCR (£138,760) | This device provides a rapid infusion of blood or fluids to critically ill patients. Without such a device and employing alternative means, the patient's life is at risk. | Reduction in the range of consumables, training lower maintenance | First |
| Morrison | Local Tender Threshold over £25,000.00 | Capital | SBU-STA-28892-065-PB-21 | 2 nd February 2022 | New Cardiac Operating Table (D850) using the service exchange option pmodel | Stryker UK Ltd | £25k-£50k | The Stryker D850 is a highly specialised Cardiac operating table which is an upgraded version of the equipment currently in use. The service exchange model offers a substantial service discount. | Only Stryker can offer the service exchange model, offering substantial discount and compatibility with existing accessories By approving the single tender, a saving of £20,458.72 over and above the NHS SC | first |

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| | | | | | | | | | Framework price has been achieved. | |
| Corporate Strategy & Partnership | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-067-PJ-21 | 24 th January 2022 – 30 th June 2022 | Ongoing Portaloo hire for Mobile testing | City Hire/ City Loo Hire | £25k-£50k | Portalooos are a welfare legal requirement at all mobile testing sites. Supplier was sourced at the inception of Mobile testing. The service could not continue without these items | This is a short-term extension of a requirement let under Regulation 32, as part of the Covid19 pandemic response. Any further requirement for these facilities post 30 th June 2022, must be subject to a competitive process in line with SFI's | Repeat |
| Renal Services | OJEU - £122,976.00 | Revenue – Renal Medicine | SBU-STA-28892-068-JRC-21 | 2021 – 2024 (3-year agreement) | Software development for the Renal Services patient management system (Vitalpulse). | Vitapulse Ltd | PCR (£138,760) - £500k | These developments are part of the Health Board's commitment to Welsh Government, under the Transformational Fund programme, to deliver new digital capabilities for Wales. | Vitalpulse Ltd are the software vendors for the Renal digital system and as such, provide bespoke developments to the system unavailable elsewhere in the market | Repeat |
| Gynaecology | Local Tender Threshold over £25,000.00 | Revenue | SBU-STA-28892-070-PB-21 | 18 th February 2022 | Purchase of 30 x single-use handheld radiofrequency devices for the Sonata ultrasound system | Gynesonics | £50k – PCR (£138,760) | Recovery funding to reduce demand on theatre capacity. This procedure can be done in an outpatient setting, theoretically Saving up to £2000.00 per case, compared with traditional treatments. | STA is appropriate as this is a unique treatment with clear clinical benefits. | First |
| Cardiac/Perfusion | OJEU - £122,976.00 | Capital | SBU-STA-28892-071-SP-21 | 11 th February 2022 | Replacement data management system and associated equipment to | Getinge UK | PCR (£138,760) - £500k | This is to replace the incumbent system which is no longer fit for purpose. If the | The new data management system is | First |

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| | | | | | allow full data connectivity for the heart lung machines | | | system is not replaced, there would be no data management of vital clinical data during open heart procedures. | compatible with the existing hardware and peripheral devices. As there is no Framework available to underpin the procurement, this purchase was subject to a VEAT Notice | |
| Radiology | OJEU - £122,976.00 | Revenue | SBU-STA-28892-072-RC-21 | 1 st March 2022 – 31 st August 2022 | Engagement of an Interventional Consultant Radiologist for the period 1 st March 2022 for 26 weeks | Nation Medical | PCR (£138,760) - £500k | This initiative proposed for a 6-month period to cover off gaps in rota coverage and difficulties in recruitment. | This is a critical requirement given existing vacancies/sickness absence. Medacs and other Framework Agency providers were approached, but none were able to meet the requirement. Due to the value exceeding the OJEU threshold, a VEAT Notice has been published. | First |

NB 1: All SQA/STAs are now incorporated into the Procurement Work Plan for review.

NB 2: Where practicable, where competition cannot be sought, longer terms arrangements are sought for SQA/STA, to take advantage of preferential terms through longer term commitment and to negate the necessity for the submission of annual SQA/STA applications

Further Matters to be Brought to the Attention of the Audit Committee (Retrospective Action)

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| Clinical Research | Local Quotation Threshold over £5,000.00 | Revenue | RA-025-PJ-21 | 5 th January 2022 | Renewal of annual Archive Storage services for the Joint Clinical Research Facility | Transmedia Technology Ltd | £5k-£25k | Research documents must be legally held between 5 & 15 years and have been held by Transmedia for several years. | Appropriate governance arrangements in line with Health Board Standing Orders must be followed. An SQA/STA should be completed in future for consideration in advance of the commitment to any further expenditure for this service. The Service have been advised accordingly | First |
| Forensic Division | Local Quotation Threshold over £5,000.00 | Revenue | RA-026-AT-21 | 17 th February 2022 | Bild Act certification fees for certified training provider under RRN training standards 2019 | Bild Association of Certified Training | £25k-£50k | This is an essential requirement to undertake BILD Association Certified Training | This Service is aware of the process, however, due to time pressures the submission time has lapsed. BILD are the only provider in the market that can offer certification and therefore, this should have been the subject of an STA | First |